

EIPS Actual 14/15 School Costs

	M2	Custodial	Main	Elec	Gas	Water	Garbage	Total POM	Cost per M2/mo	OH Recovery Charge 5%
SECTOR 5										
A. L. Horton	4,063.46	99,057.97	68,638.40	31,225.85	22,544.91	2,265.07	768.00	224,500.20	\$4.60	
Vegreville Composite High	9,985.20	173,711.13	85,848.71	91,699.21	42,324.43	6,021.85	1,131.53	400,736.86	\$3.34	
TOTAL	14,048.66	272,769.10	154,487.11	122,925.06	64,869.34	8,286.92	1,899.53	625,237.06	\$3.71	\$3.90
SECTOR 4										
Andrew	3,556.00	72,855.23	46,130.21	38,379.57	20,573.67	9,112.52	1,112.43	188,163.63	\$4.41	
Bruderheim	2,462.60	64,883.16	51,770.69	16,949.01	12,573.69	6,584.20	1,982.18	154,742.93	\$5.24	
Lamont Elementary	3,848.40	80,888.35	55,079.59	30,948.86	27,991.16	4,396.18	3,068.28	202,372.42	\$4.38	
Lamont High School	4,198.50	90,685.78	91,263.94	32,087.85	24,082.73	19,370.18	4,088.94	261,579.42	\$5.19	
Mundare School	3,496.24	69,194.40	57,754.00	41,538.68	20,250.47	4,250.93	3,640.61	196,629.09	\$4.69	
TOTAL	17,561.74	378,506.92	301,998.43	159,903.97	105,471.72	43,714.01	13,892.44	1,003,487.49	\$4.76	\$4.98
SECTOR 3										
Fort Saskatchewan Elem/Christia	7,110.16	139,711.34	64,698.73	53,565.06	20,649.42	8,588.50	5,521.49	292,734.54	\$3.43	
Fort Saskatchewan Jr High	3,569.81	82,082.99	36,946.46	23,774.30	22,087.62	3,417.31	2,623.66	170,932.34	\$3.99	
Fort Saskatchewan Sr High	7,142.63	152,806.96	84,198.16	48,661.75	45,234.66	6,864.38	3,041.01	340,806.92	\$3.98	
James Mowat Elementary	3,252.44	74,496.59	47,667.16	22,516.95	14,001.48	3,326.84	2,777.72	164,786.74	\$4.22	
Rudolph Hennig Elem/Jr High	5,395.64	110,584.95	62,977.84	35,925.04	24,557.71	4,952.78	2,760.75	241,759.07	\$3.73	
Win Ferguson Elementary	3,799.16	81,642.74	47,992.58	24,462.15	19,339.67	4,465.74	2,791.51	180,694.39	\$3.96	
TOTAL	30,269.84	641,325.57	344,480.93	208,905.25	145,870.56	31,615.55	19,516.14	1,391,714.00	\$3.83	\$3.85
SECTOR 2										
Ardrossan Elementary	6,495.60	154,571.16	61,080.91	34,766.83	32,216.95		2,453.83	285,089.68	\$3.66	
Ardrossan Jr/Sr High	10,313.07	211,484.30	128,880.58	93,620.96	80,386.15	21,436.95	4,189.36	539,998.30	\$4.36	
Colchester	2,549.00		30,303.79	4,582.67	15,731.25	240.00		50,857.71	\$1.66	
Fultonvale Elem/Jr High	5,152.49	123,303.02	61,190.31	38,212.39	30,223.18	28,523.61	2,039.87	283,492.38	\$4.59	
Ministik Elementary	1,245.98	34,643.57	32,929.04	13,250.43	8,939.74	6,405.00	580.85	96,748.63	\$6.47	
Uncas Elementary	3,447.60	71,311.37	46,893.14	20,935.59	13,897.23	1,793.69	1,036.43	155,867.45	\$3.77	
Wye Elementary	3,645.32	77,575.81	47,116.54	20,388.05	21,248.62	14,025.00	1,036.43	181,390.45	\$4.15	
TOTAL	32,849.06	672,889.23	408,394.31	225,756.92	202,643.12	72,424.25	11,336.77	1,593,444.60	\$4.04	\$4.25
SECTOR 1										
Bev Facey Community High	17,282.50	297,960.61	161,991.44	159,104.58	79,264.85	22,060.42	5,248.58	725,630.48	\$3.50	
Brentwood Elementary	4,089.63	85,065.88	52,802.20	27,389.75	17,388.25	7,856.58	1,642.38	192,145.04	\$3.92	
Campbelltown Elementary	3,646.92	76,306.17	48,955.43	23,617.97	24,397.06	8,020.11	1,389.84	182,686.58	\$4.17	
Clover Bar Junior High	5,356.38	108,713.79	59,230.87	38,787.65	20,032.87	4,434.79	1,671.20	232,871.17	\$3.62	
F. R. Haythorne Junior High	6,804.81	141,644.66	106,906.90	63,315.01	34,900.17	6,799.64	2,922.15	356,488.53	\$4.37	
Glen Allan Elementary	3,935.13	82,716.83	35,253.90	21,416.80	20,379.34	7,725.17	1,455.84	168,947.88	\$3.58	
Lakeland Ridge	7,737.96	131,760.41	31,022.42	121,667.57	58,736.11	2,700.95	876.29	346,763.75	\$3.73	
Mills Haven Elementary	3,512.00	79,066.77	45,418.88	19,522.63	18,819.34	7,290.72	1,423.92	171,542.26	\$4.07	
Pine Street Elementary	3,437.58	79,240.01	56,950.98	24,285.63	17,516.79	3,831.36	1,036.43	182,861.20	\$4.43	
Salisbury Composite High	19,357.79	351,814.89	161,097.41	179,753.66	103,161.08	16,212.41	5,129.44	817,168.89	\$3.52	
Sherwood Heights Jr High	6,428.48	124,651.29	79,722.22	35,678.89	31,399.38	4,425.38	2,166.85	278,044.01	\$3.60	

Wes Hosford Elementary	3,619.67		74,731.18	58,878.41	26,273.17	19,711.97	7,425.63	834.81	187,855.17	\$4.32	
Westboro Elementary	3,558.25		81,797.77	55,946.41	21,193.79	18,783.34	10,981.37	1,036.43	189,739.11	\$4.44	
Woodbridge Elementary	3,562.60		75,716.40	36,635.90	22,723.32	13,027.35	5,900.03	625.87	154,628.87	\$3.62	
TOTAL	92,329.70		1,791,186.66	990,813.37	784,730.42	477,517.90	115,664.56	27,460.03	4,187,372.94	\$3.78	\$3.97
EIPS DISTRICT TOTALS	187,059.00		3,756,677.48	2,200,174.15	1,502,221.62	996,372.64	271,705.29	74,104.91	8,801,256.09	\$3.92	\$4.11