



**BOARD OF TRUSTEES  
ELK ISLAND PUBLIC SCHOOLS**

REGULAR  
SESSION

**THURSDAY, APRIL 20, 2023**

Boardroom  
Central Services Office

**AGENDA**

Mission: To provide high-quality, student-centred education

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- 9 a.m.    **1.    CALL TO ORDER** T. Boymook
- 2.    IN-CAMERA SESSION**
- 10 a.m.    **3.    LAND ACKNOWLEDGMENT**
- 4.    AMENDMENTS TO AGENDA / ADOPTION OF AGENDA**
- 5.    APPROVAL OF MINUTES**
- 5.1 Board Meeting – March 16, 2023 (encl.)
- 5.2 Board Special Meeting – April 6, 2023 (encl.)
- 6.    CHAIR REPORT** T. Boymook  
(verbal)
- 6.1 ASBA Advocacy Meeting – March 20, 2023
- 6.2 Minister Meeting with Board Chairs and Senior Administration  
                  – March 20, 2023
- 6.3 Town of Lamont | EIPS Meeting – March 22, 2023
- 6.4 State of City Address with Mayor Gale Katchur – April 5, 2023
- 6.5 Lunch with the Premier – April 11, 2023
- 6.6 Public Engagement: French Immersion Programming – April 13, 2023
- 6.7 Sherwood Park & District Chamber of Commerce Trade Fair Opening  
                  Ceremonies – April 14, 2023
- 6.8 Volunteer Appreciation Week – April 16-22, 2023
- 6.9 State of the County Address with Mayor Rod Frank – April 19, 2023
- 7.    SUPERINTENDENT REPORT** M. Liguori  
(verbal)
- 7.1 Town of Lamont | EIPS Meeting – March 22, 2023
- 7.2 Public Engagement: French Immersion Programming – April 13, 2023
- 8.    COMMENTS FROM THE PUBLIC AND STAFF  
                  GROUP REPRESENTATIVES**
- ASSOCIATION/EMPLOYEE GROUPS**
- 9.    ASBA ZONE 2/3 REPORT** J. Shotbolt  
(verbal)
- Meeting held March 17, 2023
- 10.    ATA LOCAL REPORT** D. Zielke

(verbal)

11. **EMPLOYEE RELATIONS GROUP (ERG) REPORT** D. Jarvin  
(verbal)

**BUSINESS ARISING FROM PREVIOUS MEETING**

**NEW BUSINESS**

12. **BUSINESS ARISING FROM IN CAMERA**
13. **BOARD POLICY 2: ROLE OF THE BOARD** R. Footz  
(encl.)
14. **BOARD POLICY 10: POLICY MAKING** R. Footz  
(encl.)
15. **BOARD POLICY 12: ROLE OF THE SUPERINTENDENT** R. Footz  
**APPENDIX A – SUPERINTENDENT EVALUATION PROCESS CRITERIA** (encl.)  
**AND TIMELINES**  
**APPENDIX B – PERFORMANCE ASSESSMENT GUIDE**
16. **BOARD POLICY 20: ASSESSMENT AND REPORTING OF STUDENT** R. Footz  
**LEARNING** (encl.)
17. **BOARD POLICY 21: EXPENSE TRANSPARENCY** R. Footz  
(encl.)
18. **2023-24 KEY BUDGET ASSUMPTIONS** M. Liguori/C. Cole  
(encl.)
19. **SCHOOL FEES FOR 2023-24** M. Liguori/C. Cole  
(encl.)

**COMMITTEE REPORT**

20. **POLICY COMMITTEE** R. Footz  
Meeting held April 11, 2023 (verbal)

**REPORTS FOR INFORMATION**

21. **ANDREW SCHOOL** M. Liguori  
(encl.)
22. **TRUSTEE NOTICES OF MOTIONS/REQUESTS FOR INFORMATION** (verbal)

ADJOURNMENT

## RECOMMENDATIONS: BOARD OF TRUSTEES APRIL 20, 2023

2. That the Board meet in camera.  
That the Board revert to regular session.
3. *Land and People Acknowledgement*
4. That the Agenda be adopted, as amended or as circulated.
- 5.1. That the Board of Trustees approves the Minutes of March 16, 2023 Meeting, as amended or as circulated.
- 5.2. That the Board of Trustees approves the Minutes of April 6, 2023 Special Meeting, as amended or as circulated.
6. That the Board of Trustees receives for information the Chair Report.
7. That the Board of Trustees receives for information the Superintendent Report.
8. *Comments from the Public and Staff Group Representatives*
9. That the Board of Trustees receives the report from the representative of the ASBA Zone 2/3 for information.
10. That the Board of Trustees receives the report from the representative of the ATA Local #28 for information.
11. That the Board of Trustees receives the report from the representative of the Employee Relations Group for information.
12. *Business Arising from In Camera.*
13. That the Board of Trustees approves amendments to Board Policy 2: Role of the Board, as presented.
14. That the Board of Trustees approves amendments to Board Policy 10: Policy Making, as presented.
15. That the Board of Trustees approves amendments to Board Policy 12: Role of the Superintendent, Appendix A – Superintendent Evaluation Process Criteria and Timelines, and Appendix B – Performance Assessment Guide, as presented.

16. That the Board of Trustees approves amendments to Board Policy 20: Assessment and Reporting of Student Learning, as presented.
17. That the Board of Trustees approves amendments to Board Policy 21: Expense Transparency, as presented.
18. That the Board of Trustees approves the key budget assumptions for 2023-24, as presented.
19. That the Board of Trustees approves the 2023-24 school fees, as presented.
20. That the Board of Trustees receives for information the report from the Policy Committee meeting held on April 11, 2023.
21. That the Board of Trustees receives for information the Andrew School Report.



# BOARD MEETING MINUTES

March 16, 2023

The regular meeting of the Elk Island Public Schools Board of Trustees was held on Thursday, March 16, 2023, in the Boardroom, Central Services, Sherwood Park, Alberta. The Board of Trustees meeting convened with Board Chair Trina Boymook calling the meeting to order at 9:01 a.m.

## BOARD MEMBERS PRESENT

T. Boymook, Board Chair  
C. Allen  
R. Footz  
D. Irwin  
S. Miller  
J. Seutter  
J. Shotbolt  
R. Sorochan

## BOARD MEMBERS ABSENT

C. Holowaychuk, Vice-Chair

## ADMINISTRATION PRESENT

M. Liguori, Superintendent  
S. Stoddard, Associate Superintendent, Supports for Students  
B. Billey, Associate Superintendent, Human Resources  
C. Cole, Secretary-Treasurer  
L. McNabb, Director, Communication Services  
C. Langford-Pickering, Executive Assistant/Recording Secretary

## CALL TO ORDER

Meeting called to order at 9:01 a.m. with all trustees noted above in attendance.

## IN-CAMERA SESSION

049/2023 | Trustee Irwin moved: That the Board meet in camera (9:01 a.m.).

*CARRIED UNANIMOUSLY*

050/2023 | Trustee Shotbolt moved: That the Board revert to regular session (9:47 a.m.).

*CARRIED UNANIMOUSLY*

*The Board recessed at 9:47 a.m. and reconvened at 10:05 a.m. with all trustees noted above in attendance.*

## TREATY 6 ACKNOWLEDGMENT

Board Chair Boymook acknowledged with respect the history, spirituality, and culture and languages of the First Nations people with whom Treaty 6 was entered into, the territory wherein EIPS resides. We acknowledge our responsibility as Treaty members. We also honour the heritage and gifts of the Métis people.

## **AGENDA**

Board Chair Boymook noted one addition to the agenda – Four-Year Education Plan as item 19. All remaining items were renumbered.

051/2023 | Trustee Seutter moved: That the Agenda be adopted, as amended.

*CARRIED UNANIMOUSLY*

## **APPROVAL OF MINUTES**

Board Chair Boymook called for confirmation of the Feb. 16, 2023 Board Meeting Minutes.

052/2023 | Trustee Shotbolt moved: That the Board of Trustees approves the Minutes of Feb. 16, 2023 Board Meeting, as circulated.

*CARRIED UNANIMOUSLY*

## **CHAIR REPORT**

Board Chair Boymook presented the Chair's report.

053/2023 | Board Chair Boymook moved: That the Board of Trustees receives the Chair's report for information.

*CARRIED UNANIMOUSLY*

## **SUPERINTENDENT REPORT**

Superintendent Liguori presented the Superintendent's report.

054/2023 | Trustee Sorochan moved: That the Board of Trustees receives the Superintendent's report for information.

*CARRIED UNANIMOUSLY*

## **COMMENTS, PRESENTATIONS AND DELEGATIONS AT BOARD MEETINGS**

No comments, presentations or delegations were reported.

## **Association/Employee Groups**

### **ASBA ZONE 2/3 REPORT**

Trustee Allen presented to the Board the report from the ASBA Zone 2/3 meeting held on Jan. 20, 2023.

055/2023 | Trustee Allen moved: That the Board of Trustees receives the report from the representative of the ASBA Zone 2/3 for information.

*CARRIED UNANIMOUSLY*

### **ATA LOCAL REPORT**

Board Chair Boymook welcomed ATA representative D. Zielke. Representative Zielke presented the Local ATA report to the Board.

056/2023 | Trustee Allen moved: That the Board of Trustees receives for information the report from the representative of the ATA Local #28.

*CARRIED UNANIMOUSLY*

## **EMPLOYEE RELATIONS GROUP (ERG) REPORT**

Board Chair Boymook welcomed ERG representative D. Jarvin. Representative Jarvin presented to the Board the report on behalf of the Employee Relations Group.

057/2023 | Trustee Irwin moved: That the Board of Trustees receives for information the report from the representative of the Employee Relations Group.

*CARRIED UNANIMOUSLY*

## **Business Arising from Previous Meeting**

No business arising from the previous meeting.

## **New Business**

### **BUSINESS ARISING FROM IN CAMERA**

No business arising from in camera.

### **AMENDED 2022-23 BOARD OF TRUSTEES MEETING SCHEDULE**

Board Chair Boymook presented to the Board a recommendation to amend the 2022-23 Board of Trustees Meeting Schedule. The amendment included the removal of the Board of Trustees Public Budget Review on May 18, 2023.

058/2023 | Trustee Seutter moved: That the Board of Trustees approves the amended 2022-23 Board of Trustees Meeting Schedule, as presented.

*CARRIED UNANIMOUSLY*

### **BOARD POLICY 5: ROLE OF THE BOARD CHAIR**

Trustee Footz presented to the Board amendments to Board Policy 5: Role of the Board Chair for approval. Trustee Allen requested that “guardians” be added to section 9 as a housekeeping item.

059/2023 | Trustee Irwin moved: That the Board of Trustees approves amendments to Board Policy 5: Role of the Board Chair, as presented.

*CARRIED UNANIMOUSLY*

### **BOARD POLICY 14: HEARINGS OF TEACHER TRANSFERS**

Trustee Footz presented to the Board amendments to Board Policy 14: Hearings of Teacher Transfers for approval.

060/2023 | Trustee Allen moved: That the Board of Trustees approves amendments to Board Policy 14: Hearings of Teacher Transfers, as presented.

*CARRIED UNANIMOUSLY*

### **ASBA 2023 EDWIN PARR TEACHERS AWARD**

Associate Superintendent Billey presented to the Board for information the 2023 Edwin Parr Teachers Award nomination for Elk Island Public Schools.

061/2023 | Trustee Shotbolt moved: That the Board of Trustees supports Elk Island Public Schools’ nomination of Rae-Lynn Billingsley for the Alberta School Boards Association (ASBA) 2023 Edwin Parr Teacher Award.

*CARRIED UNANIMOUSLY*

## **2024-27 THREE-YEAR CAPITAL PLAN**

Superintendent Liguori and Planner Dragon presented to the Board for approval the 2024-27 Three-Year Capital Plan.

062/2023 | Trustee Miller moved: That the Board of Trustees approves the 2024-27 Three-Year Capital Plan as presented.

*CARRIED UNANIMOUSLY*

## **LOGOS CHRISTIAN PROGRAM**

Superintendent Liguori presented to the Board for approval a recommendation to amalgamate the two elementary Logos Christian Program at Brentwood Elementary effective the 2023-24 school year.

Trustee Miller asked if administration would consider a phased in approach for the amalgamation of the Logos Christian Program at Brentwood Elementary.

Point of Order was called by Superintendent Liguori as the recommendation in front of the Board is to amalgamate the program at Brentwood Elementary.

*Trustee Shotbolt left at 11:28 a.m.*

063/2023 | Trustee Sorochan moved: That the Board of Trustees approves the amalgamation of the Logos Christian Program (K-6) at Brentwood School for the 2023-24 school year.

*CARRIED UNANIMOUSLY*

## **ATTENDANCE BOUNDARY ADJUSTMENT: CAMBRIAN CROSSING**

Planner Dragon presented to the Board for approval the attendance boundary adjustment for Cambrian Crossing.

064/2023 | Trustee Irwin moved: That the Board of Trustees approves the adjusted attendance boundary for the Cambrian Crossing area structure plan, as presented.

*CARRIED UNANIMOUSLY*

## **FOUR-YEAR EDUCATION PLAN**

Board Chair Boymook identified the work the Board has conducted to meet the assurance requirements.

065/2023 | Trustee Allen moved: That the Board of Trustees reaffirms the 2022-26 Division's Four-Year Education Plan which includes the Mission, Belief Statements, Priorities, Goals and Outcomes.

*CARRIED UNANIMOUSLY*

## **Committee Reports**

### **STUDENT EXPULSION COMMITTEE**

Trustee Footz presented a report from the Student Expulsion Committee meetings held on Feb. 17, 28 and March 14, 2023, for information.

066/2023 | Trustee Footz moved: That the Board of Trustees receives for information the report from the Student Expulsion Committee meetings held on Feb. 17, 28 and March 14, 2023.

*CARRIED UNANIMOUSLY*

## **POLICY COMMITTEE**

Trustee Footz presented a report from the Policy Committee meeting held on March 14, 2023, for information.

**067/2023** | Trustee Footz moved: That the Board of Trustees receives for information the report from the Policy Committee meeting held on March 14, 2023.

*CARRIED UNANIMOUSLY*

*The Board recessed at 11:47 a.m. and reconvened at 12 p.m. with all trustees noted above in attendance with the exception of Trustee Shotbolt.*

## **Reports for Information**

### **FINANCIAL PROJECTIONS 2022-23**

Director Lewis presented to the Board for information the projected financial position for 2022-23.

**068/2023** | Trustee Irwin moved: That the Board of Trustees receives for information the financial projections for 2022-23 year.

*CARRIED UNANIMOUSLY*

### **UNAUDITED FINANCIAL REPORT FOR SEPT. 1, 2022 TO FEB. 28, 2023**

Director Lewis presented to the Board the Unaudited Financial Report for the period of Sept. 1, 2022 to Feb. 28, 2023.

**069/2023** | Trustee Sorochan moved: That the Board of Trustees receives for information the Unaudited Financial Report for the period Sept. 1, 2022 to Feb. 28, 2023 for Elk Island Public Schools.

*CARRIED UNANIMOUSLY*

## **Trustee Notices of Motions and Requests for Information**

Trustee Footz requested that a message of condolence be sent to the Edmonton Police Service and families. The Board supported this request.

### **ADJOURNMENT**

Board Chair Boymook declared the meeting adjourned at 12:42 p.m.

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Trina Boymook, Board Chair

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Mark Liguori, Superintendent



# BOARD MEETING MINUTES

April 6, 2023

The special meeting of the Elk Island Public Schools Board of Trustees was held on Thursday, April 6, 2023, in the Boardroom, Central Services, Sherwood Park, Alberta. The Board of Trustees meeting convened with Board Chair Trina Boymook calling the meeting to order at 1: 00 p.m.

## **BOARD MEMBERS PRESENT**

T. Boymook, Board Chair  
C. Holowaychuk, Vice-Chair  
C. Allen  
R. Footz  
D. Irwin  
S. Miller  
J. Seutter  
J. Shotbolt  
R. Sorochan

## **ADMINISTRATION PRESENT**

M. Liguori, Superintendent  
S. Stoddard, Associate Superintendent, Supports for Students  
B. Billey, Associate Superintendent, Human Resources  
C. Cole, Secretary-Treasurer  
D. Antymniuk, Division Principal  
L. McNabb, Director, Communication Services  
C. Langford-Pickering, Executive Assistant/Recording Secretary

## **CALL TO ORDER**

Meeting was called to order at 1:00 p.m. with all trustees noted above in attendance.

## **TREATY 6 ACKNOWLEDGMENT**

Board Chair Boymook acknowledged with respect the history, spirituality, and culture and languages of the First Nations people with whom Treaty 6 was entered into, the territory wherein EIPS resides. We acknowledge our responsibility as Treaty members. We also honour the heritage and gifts of the Métis people.

Board Chair Boymook noted there is one item on the Agenda and the special meeting was called in compliance with Board Policy 7: Board Operations.

## **New Business**

### **ANDREW SCHOOL**

Superintendent Liguori presented a recommendation to prepare an information report for the possible closure of Andrew School.

Superintendent Liguori shared that Andrew School is experiencing declining and low enrolment and failing infrastructure and the risks these pose risks on quality education and the Division.

Administration requested that the Board direct administration to prepare an information report regarding the possible closure of Andrew School and that the report be presented at the next Board meeting on April 20, 2023.

Board Chair opened the floor for questions.

070/2023 | Trustee Shotbolt moved: That the Board of Trustees direct administration to prepare an information report regarding the possible closure of Andrew school and provide it to trustees before the next Board meeting.

*CARRIED UNANIMOUSLY*

## **ADJOURNMENT**

Board Chair Boymook declared the meeting adjourned at 1:18 p.m.

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Trina Boymook, Board Chair

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Mark Liguori, Superintendent



# RECOMMENDATION REPORT

**DATE:** April 20, 2023  
**TO:** Board of Trustees  
**FROM:** Policy Committee  
**SUBJECT:** Board Policy 2: Role of the Board  
**ORIGINATOR:** Randy Footz, Trustee, Policy Committee Chair  
**RESOURCE STAFF:** Mark Liguori, Superintendent  
**REFERENCE:** Board Policy 8: Board Committees  
Board Policy 10: Policy Making  
**EIPS PRIORITY:** Enhance public education through effective engagement.  
**EIPS GOAL:** Engaged and effective governance.  
**EIPS OUTCOME:** The Division is committed to engagement and advocacy to enhance public education.

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## **RECOMMENDATION:**

**That the Board of Trustees approve amendments to Board Policy 2: Role of the Board, as presented.**

## **BACKGROUND:**

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

As per Board Policy 8: Board Committees, the purpose of the Policy Committee is to ensure the Board Policy Handbook is current and relevant.

As per Board Policy 10: Policy Making, the Policy Committee receives feedback/information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board. Policies are reviewed annually and the Policy Committee provides recommendations to the Board on required additions, amendments and deletions.

The Policy Committee recommends amendments, as shown in Attachment 1, to eliminate redundancies, create consistency, and improve grammar, readability, and accuracy.

## **COMMUNICATION:**

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

## **ATTACHMENT(S):**

1. Board Policy 2: Role of the Board (marked)
2. Board Policy 2: Role of the Board (unmarked)

## Policy 2

# ROLE OF THE BOARD

As an elected corporate body which governs Elk Island Public Schools, the Board of Trustees shall provide overall direction and leadership to the Division and is accountable for the provision of appropriate educational services and programs to resident students within the Division, ~~in keeping with the requirements of government legislation and the values of the electorate.~~

### 1. Specific areas of responsibility

- 1.1. Accountability to the provincial government
  - 1.1.1. Act in accordance with all statutory requirements to implement provincial and educational standards and policies.
  - 1.1.2. Perform Board functions required by governing legislation and existing Board policy.
- 1.2. Accountability to the community
  - 1.2.1. Make informed decisions that consider community values and represent the interests of the Division as a whole.
  - 1.2.2. Establish processes and provide ~~opportunity opportunities~~ for focused community input.
  - 1.2.3. Report Division outcomes to the community annually.
  - 1.2.4. Develop appeal procedures and hold hearings as required by statute and/or Board policy.
  - 1.2.5. Model a culture of respect and integrity.
- 1.3. Four-year Education Plan
  - 1.3.1. Provide overall direction for the Division by establishing the mission and ~~valuesbeliefs~~.
  - 1.3.2. Annually approve the process and timelines for the Four-Year Education Plan.
  - 1.3.3. Identify Board priorities and goals at the outset of the annual Four-Year Education Planning process.
  - 1.3.4. Annually approve the Four-Year Education Plan, including strategic priorities and key results, for submission to Alberta Education.
  - 1.3.5. Monitor the achievement of outcomes.
  - 1.3.6. Annually evaluate the effectiveness of the Division in achieving established priorities and desired results.
  - 1.3.7. Approve the Annual Education Results Report for distribution to the public.
- 1.4. Policy
  - 1.4.1. Develop, approve, and monitor the implementation of policies to guide the Division.
  - 1.4.2. Provide direction in those areas over which the Board ~~wishes to retain~~has authority.
- 1.5. Board/Superintendent/Board relations
  - 1.5.1. Select the Superintendent.
  - 1.5.2. Provide the Superintendent with clear corporate direction.
  - 1.5.3. Delegate, in writing, administrative authority and identify responsibility subject to provisions and restrictions in the *Education Act*.

- 1.5.4. Respect the authority of the Superintendent to carry out ~~executive action and support the Superintendent's action, which are exercised within~~ the delegated discretionary powers of the position.
- 1.5.5. Annually evaluate the Superintendent.
- 1.5.6. Annually review the compensation of the Superintendent.
- 1.6. Advocacy
  - 1.6.1. Identify issues for advocacy on an ongoing basis.
  - 1.6.2. ~~Develop a strategic approach for advocacy. Plan for advocacy including focus, key messages, relationships and mechanisms.~~
  - 1.6.3. Act as an advocate for public education and the Division
- 1.7. Board development
  - 1.7.1. Develop a plan for Board/Trustee development.
  - 1.7.2. Develop an annual work plan with timelines.
  - 1.7.3. Annually evaluate Board effectiveness.
- 1.8. Fiscal accountability
  - 1.8.1. Approve budget assumptions and establish priorities at the outset of the budget process.
  - 1.8.2. Approve annual budget and allocation of resources.
  - 1.8.3. Approve substantive budget adjustments when necessary.
  - 1.8.4. Monitor the fiscal management of the Division through receipt of quarterly variance analyses and semi-annual year-end projections.
  - 1.8.5. Receive the audit report and ensure the terms of engagement are met.
  - 1.8.6. Approve annually the Three-Year Capital Plan for submission to Alberta Education.
  - 1.8.7. Set the parameters for negotiations after soliciting advice from the Superintendent and others.
  - 1.8.8. Approve conditions of employment for employees/groups.
  - 1.8.9. At its discretion, ratify Memoranda of Agreement with bargaining units.
  - 1.8.10. Approve transfer of funds to reserves.
  - 1.8.11. Approve school fee schedules, student transportation fees, school facility rental rates, Alberta non-resident and international student tuitions, and specialized student services fees charged to other school jurisdictions.
  - 1.8.12. Approve the Borrowing Resolution.
  - 1.8.13. Approve the Investment Policy Statement.

## 2. Selected responsibilities

- 2.1. The Board shall retain selected authority to:
  - 2.1.1. Acquire and dispose of land and buildings.
  - 2.1.2. Approve the Signing Authority Matrix.
  - 2.1.3. Approve Client Service Centre establishment and termination.
  - 2.1.4. Approve school attendance areas.
  - 2.1.5. Name schools and other Division-owned facilities.
  - 2.1.6. Approve the Division school-year calendar.
  - 2.1.7. Provide for Division recognition of students, staff and community.
  - 2.1.8. Determine continuation of the junior high honours program.
  - 2.1.9. Make a recommendation to the Minister for the dissolution of a school council.
  - 2.1.10. Approve contracts and agreements as follows:

- 2.1.10.1. Consulting contracts with purchase orders in excess of \$350,000 (dual signing authority with the Secretary-Treasurer);
- 2.1.10.2. Personal services contracts in excess of \$200,000 (dual signing authority with the Associate Superintendent, Human Resources);
- 2.1.10.3. The Superintendent's contract; and
- 2.1.10.4. Non-compliant transactions over \$2,500,000 (dual signing authority with the Secretary-Treasurer).
- 2.1.11. Encourage the formation of a Committee of School Councils (COSC).
  - 2.1.11.1. If a COSC is formed, its primary purpose shall be to enhance communications among the ~~S~~school ~~C~~councils (~~SCs~~), the Board, the Superintendent and the community.
  - 2.1.11.2. Parents/guardians with concerns are encouraged to present their concerns directly to the teacher/Principal. School personnel or individual student concerns shall not be discussed at COSC meetings.
  - 2.1.11.3. Further terms of reference and operating procedures shall be as determined by COSC.

**Reference:**

Sections 33, 51, 52, 53, 54, 60, 67, 139, 222 *Education Act*

<b>Last reviewed:</b>	<b>Last updated:</b>
Sept. 17, 2015	-
Dec. 4, 2017	-
Aug. 30, 2018	Aug. 30, 2018
Oct. 29, 2018	Dec. 3, 2018
Dec. 18, 2018	Jan. 24, 2019
Oct. 15, 2019	-
Dec. 11, 2019	Dec. 11, 2019
Oct. 13, 2020	Nov. 26, 2020
April 13, 2021	May 26, 2021
March 1, 2022	March 17, 2022
	April 21, 2022

March 14, 2023

## Policy 2

# ROLE OF THE BOARD

As an elected corporate body which governs Elk Island Public Schools, the Board of Trustees shall provide overall direction and leadership to the Division and is accountable for the provision of appropriate educational services and programs to resident students within the Division.

### 1. Specific areas of responsibility

- 1.1. Accountability to the provincial government
  - 1.1.1. Act in accordance with all statutory requirements to implement provincial and educational standards and policies.
  - 1.1.2. Perform Board functions required by governing legislation and existing Board policy.
- 1.2. Accountability to the community
  - 1.2.1. Make informed decisions that consider community values and represent the interests of the Division as a whole.
  - 1.2.2. Establish processes and provide opportunities for focused community input.
  - 1.2.3. Report Division outcomes to the community annually.
  - 1.2.4. Develop appeal procedures and hold hearings as required by statute and/or Board policy.
  - 1.2.5. Model a culture of respect and integrity.
- 1.3. Four-year Education Plan
  - 1.3.1. Provide overall direction for the Division by establishing the mission and beliefs.
  - 1.3.2. Annually approve the process and timelines for the Four-Year Education Plan.
  - 1.3.3. Identify Board priorities and goals at the outset of the annual Four-Year Education Planning process.
  - 1.3.4. Annually approve the Four-Year Education Plan, including strategic priorities and key results, for submission to Alberta Education.
  - 1.3.5. Monitor the achievement of outcomes.
  - 1.3.6. Annually evaluate the effectiveness of the Division in achieving established priorities and desired results.
  - 1.3.7. Approve the Annual Education Results Report for distribution to the public.
- 1.4. Policy
  - 1.4.1. Develop, approve, and monitor the implementation of policies to guide the Division.
  - 1.4.2. Provide direction in those areas over which the Board has authority.
- 1.5. Board/Superintendent relations
  - 1.5.1. Select the Superintendent.
  - 1.5.2. Provide the Superintendent with clear corporate direction.
  - 1.5.3. Delegate, in writing, administrative authority and identify responsibility subject to provisions and restrictions in the *Education Act*.
  - 1.5.4. Respect the authority of the Superintendent to carry out the delegated discretionary powers of the position.
  - 1.5.5. Annually evaluate the Superintendent.

- 1.5.6. Annually review the compensation of the Superintendent.
- 1.6. Advocacy
  - 1.6.1. Identify issues for advocacy on an ongoing basis.
  - 1.6.2. Develop a strategic approach for advocacy.
  - 1.6.3. Act as an advocate for public education and the Division
- 1.7. Board development
  - 1.7.1. Develop a plan for Board/Trustee development.
  - 1.7.2. Develop an annual work plan with timelines.
  - 1.7.3. Annually evaluate Board effectiveness.
- 1.8. Fiscal accountability
  - 1.8.1. Approve budget assumptions and establish priorities at the outset of the budget process.
  - 1.8.2. Approve annual budget and allocation of resources.
  - 1.8.3. Approve substantive budget adjustments when necessary.
  - 1.8.4. Monitor the fiscal management of the Division through receipt of quarterly variance analyses and semi-annual year-end projections.
  - 1.8.5. Receive the audit report and ensure the terms of engagement are met.
  - 1.8.6. Approve annually the Three-Year Capital Plan for submission to Alberta Education.
  - 1.8.7. Set the parameters for negotiations after soliciting advice from the Superintendent and others.
  - 1.8.8. Approve conditions of employment for employees/groups.
  - 1.8.9. At its discretion, ratify Memoranda of Agreement with bargaining units.
  - 1.8.10. Approve transfer of funds to reserves.
  - 1.8.11. Approve school fee schedules, student transportation fees, school facility rental rates, Alberta non-resident and international student tuitions, and specialized student services fees charged to other school jurisdictions.
  - 1.8.12. Approve the Borrowing Resolution.
  - 1.8.13. Approve the Investment Policy Statement.

## 2. Selected responsibilities

- 2.1. The Board shall retain selected authority to:
  - 2.1.1. Acquire and dispose of land and buildings.
  - 2.1.2. Approve the Signing Authority Matrix.
  - 2.1.3. Approve Client Service Centre establishment and termination.
  - 2.1.4. Approve school attendance areas.
  - 2.1.5. Name schools and other Division-owned facilities.
  - 2.1.6. Approve the Division school-year calendar.
  - 2.1.7. Provide for Division recognition of students, staff and community.
  - 2.1.8. Determine continuation of the junior high honours program.
  - 2.1.9. Make a recommendation to the Minister for the dissolution of a school council.
  - 2.1.10. Approve contracts and agreements as follows:
    - 2.1.10.1. Consulting contracts with purchase orders in excess of \$350,000 (dual signing authority with the Secretary-Treasurer);
    - 2.1.10.2. Personal services contracts in excess of \$200,000 (dual signing authority with the Associate Superintendent, Human Resources);
    - 2.1.10.3. The Superintendent's contract; and

- 2.1.10.4. Non-compliant transactions over \$2,500,000 (dual signing authority with the Secretary-Treasurer).
- 2.1.11. Encourage the formation of a Committee of School Councils (COSC).
  - 2.1.11.1. If a COSC is formed, its primary purpose shall be to enhance communications among the school councils, the Board, the Superintendent and the community.
  - 2.1.11.2. Parents/guardians with concerns are encouraged to present their concerns directly to the teacher/Principal. School personnel or individual student concerns shall not be discussed at COSC meetings.
  - 2.1.11.3. Further terms of reference and operating procedures shall be as determined by COSC.

**Reference:**

Sections 33, 51, 52, 53, 54, 60, 67, 139, 222 *Education Act*

<b>Last reviewed:</b>	<b>Last updated:</b>
Sept. 17, 2015	-
Dec. 4, 2017	-
Aug. 30, 2018	Aug. 30, 2018
Oct. 29, 2018	Dec. 3, 2018
Dec. 18, 2018	Jan. 24, 2019
Oct. 15, 2019	-
Dec. 11, 2019	Dec. 11, 2019
Oct. 13, 2020	Nov. 26, 2020
April 13, 2021	May 26, 2021
March 1, 2022	March 17, 2022
	April 21, 2022
March 14, 2023	



# RECOMMENDATION REPORT

**DATE:** April 20, 2023  
**TO:** Board of Trustees  
**FROM:** Policy Committee  
**SUBJECT:** Board Policy 10: Policy Making  
**ORIGINATOR:** Randy Footz, Trustee, Policy Committee Chair  
**RESOURCE STAFF:** Mark Liguori, Superintendent  
**REFERENCE:** Board Policy 8: Board Committees  
Board Policy 10: Policy Making  
**EIPS PRIORITY:** Enhance public education through effective engagement.  
**EIPS GOAL:** Engaged and effective governance.  
**EIPS OUTCOME:** The Division is committed to engagement and advocacy to enhance public education.

---

## **RECOMMENDATION:**

**That the Board of Trustees approve amendments to Board Policy 10: Policy Making, as presented.**

## **BACKGROUND:**

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

As per Board Policy 8: Board Committees, the purpose of the Policy Committee is to ensure the Board Policy Handbook is current and relevant.

As per Board Policy 10: Policy Making, the Policy Committee receives feedback/information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board. Policies are reviewed annually and the Policy Committee provides recommendations to the Board on required additions, amendments and deletions.

The Policy Committee recommends amendments, as shown in Attachment 1, to eliminate redundancies, create consistency, and improve grammar, readability, and accuracy.

## **COMMUNICATION:**

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

## **ATTACHMENT(S):**

1. Board Policy 10: Policy Making (marked)
2. Board Policy 10: Policy Making (unmarked)

## Policy 10

### POLICY MAKING

Policy development is a key responsibility of the Board. Policies constitute the will of the Board in determining how the Division will be operated and communicate the Board's ~~values,~~ beliefs and expectations. Policies provide effective direction and guidelines for the action of the Board, Superintendent, staff, students, ~~electors-the electorate~~ and other agencies. Policies also serve as sources of information and guidelines to all who may be interested in, or connected with, the operation of the Division. Adoption of new Board policies or revision of existing policies is solely the responsibility of the Board.

The Board shall be guided in its approach to ~~policy-making~~policy-making by ensuring adherence to the requirements necessary to provide for a wide range of ~~cultural, linguistic, and religious~~ diversity in education and compliance with the *Education Act* as well as provincial and federal legislation.

Board policies shall provide an appropriate balance between the responsibility of the Board to develop broad guidelines to guide the Division and the opportunity for the Superintendent to exercise professional judgment in the administration of the Division.

The Board shall adhere to the following stages in its approach to ~~policy-making~~policy-making:

1. Planning

The Board, with the support of the Superintendent, shall assess the need for a policy, as a result of its own monitoring activities or on the suggestion of others, and identify the critical attributes of each policy to be developed. Stakeholder engagement will be determined by the Board.

2. Development

The Board may develop ~~the polieypolicies itself~~ or delegate the responsibility for ~~its development-drafting policies~~ to the Superintendent.

3. Implementation

The Board is responsible for the implementation of policies governing its own processes. The Board and Superintendent share the responsibility for the implementation of policies relating to the Board-Superintendent relationship. The Superintendent is responsible for the implementation of the other policies.

4. Evaluation

The Board, in ~~cooperation-conjunction~~ with the Superintendent, shall review policies annually.

#### Specifically

1. The Policy Committee, in conjunction with the Superintendent, ~~when developing Board policy~~ shall consider:
  - 1.1. Legislation
  - 1.2. Direction from the Board
  - 1.3. Analysis of research

2. When ~~appropriate~~required, the Superintendent shall seek legal advice on the intent and wording of the policy.
3. Only those policies that are adopted and recorded in the minutes constitute the official policies of the Board.
4. In the absence of existing policy, the Board may make decisions, by resolution, on matters affecting the administration, management, and operation of the Division. Such decisions carry the weight of policy until such time as specific written policy is developed.
5. The Board may request the Superintendent to change an administrative procedure to a draft Board policy and will provide the rationale for same.
6. The Superintendent shall develop administrative procedures as specified in [Board Policy 11: Delegation of Authority](#) as deemed necessary for the effective operation of the Division. These must be in accordance with Board policies.
7. The Board may ~~delete-rescind specific policies a policy~~ and ~~may subsequently~~ delegate to the Superintendent authority over ~~those~~is areas.
8. The Superintendent must inform the Board of changes to administrative procedures. The Superintendent shall arrange for all Board policies and administrative procedures and subsequent revisions to be posted on the Division’s website, in a timely manner, for staff and public access.

**Reference:**

Sections 52, 52, 222 *Education Act*

<b>Last reviewed:</b>	<b>Last updated:</b>
April 23, 2015	April 23, 2015
March 6, 2017	
April 10, 2017	May 29, 2017
Dec. 4, 2017	
March 19, 2019	
	Dec. 11, 2019
	April 23, 2020
April 13, 2021	
April 12, 2022	April 12, 2022
<u>March 14, 2023</u>	

## Policy 10

# POLICY MAKING

Policy development is a key responsibility of the Board. Policies constitute the will of the Board in determining how the Division will be operated and communicate the Board's beliefs and expectations. Policies provide effective direction and guidelines for the action of the Board, Superintendent, staff, students, the electorate and other agencies. Policies also serve as sources of information and guidelines to all who may be interested in, or connected with, the operation of the Division. Adoption of new Board policies or revision of existing policies is solely the responsibility of the Board.

The Board shall be guided in its approach to policy-making by ensuring adherence to the requirements necessary to provide for a wide range of diversity in education and compliance with the *Education Act* as well as provincial and federal legislation.

Board policies shall provide an appropriate balance between the responsibility of the Board to develop broad guidelines to guide the Division and the opportunity for the Superintendent to exercise professional judgment in the administration of the Division.

The Board shall adhere to the following stages in its approach to policy-making:

### Planning

The Board, with the support of the Superintendent, shall assess the need for a policy, as a result of its own monitoring activities or on the suggestion of others, and identify the critical attributes of each policy to be developed. Stakeholder engagement will be determined by the Board.

### Development

The Board may develop policies or delegate the responsibility for drafting policies to the Superintendent.

### Implementation

The Board is responsible for the implementation of policies governing its own processes. The Board and Superintendent share the responsibility for the implementation of policies relating to the Board-Superintendent relationship. The Superintendent is responsible for the implementation of the other policies.

### Evaluation

The Board, in conjunction with the Superintendent, shall review policies annually.

## Specifically

1. The Policy Committee, in conjunction with the Superintendent, shall consider:
  - 1.1. Legislation
  - 1.2. Direction from the Board
  - 1.3. Analysis of research

2. When required, the Superintendent shall seek legal advice on the intent and wording of the policy.
3. Only those policies that are adopted and recorded in the minutes constitute the official policies of the Board.
4. In the absence of existing policy, the Board may make decisions, by resolution, on matters affecting the administration, management, and operation of the Division. Such decisions carry the weight of policy until such time as specific written policy is developed.
5. The Board may request the Superintendent to change an administrative procedure to a draft Board policy and will provide the rationale for same.
6. The Superintendent shall develop administrative procedures as specified in [Board Policy 11: Delegation of Authority](#) as deemed necessary for the effective operation of the Division. These must be in accordance with Board policies.
7. The Board may rescind specific policies and may delegate to the Superintendent authority over those areas.
8. The Superintendent must inform the Board of changes to administrative procedures. The Superintendent shall arrange for all Board policies and administrative procedures and subsequent revisions to be posted on the Division's website, in a timely manner, for staff and public access.

**Reference:**

Sections 52, 52, 222 *Education Act*

<b>Last reviewed:</b>	<b>Last updated:</b>
April 23, 2015	April 23, 2015
March 6, 2017	
April 10, 2017	May 29, 2017
Dec. 4, 2017	
March 19, 2019	
	Dec. 11, 2019
	April 23, 2020
April 13, 2021	
April 12, 2022	April 12, 2022
March 14, 2023	



# RECOMMENDATION REPORT

**DATE:** April 20, 2023

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Board Policy 12: Role of the Superintendent  
Appendix A – Superintendent Evaluation Process Criteria and Timelines  
Appendix B – Performance Assessment Guide

**ORIGINATOR:** Randy Footz, Trustee, Policy Committee Chair

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Board Policy 8: Board Committees  
Board Policy 10: Policy Making

**EIPS PRIORITY:** Enhance public education through effective engagement.

**EIPS GOAL:** Engaged and effective governance.

**EIPS OUTCOME:** The Division is committed to engagement and advocacy to enhance public education.

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## RECOMMENDATION:

**That the Board of Trustees approve amendments to Board Policy 12: Role of the Superintendent, Appendix A – Superintendent Evaluation Process Criteria and Timelines, and Appendix B – Performance Assessment Guide, as presented.**

## BACKGROUND:

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

As per Board Policy 8: Board Committees, the purpose of the Policy Committee is to ensure the Board Policy Handbook is current and relevant.

As per Board Policy 10: Policy Making, the Policy Committee receives feedback/information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board. Policies are reviewed annually and the Policy Committee provides recommendations to the Board on required additions, amendments and deletions.

The Policy Committee recommends amendments, as shown in the attachments, to eliminate redundancies, create consistency, and improve grammar, readability, and accuracy.



# RECOMMENDATION REPORT

Page 2 of 2

## **COMMUNICATION:**

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

## **ATTACHMENT(S):**

1. Board Policy 12: Role of the Superintendent (marked)
2. Board Policy 12: Role of the Superintendent (unmarked)
3. Appendix A – Superintendent Evaluation Process Criteria and Timelines (marked)
4. Appendix A – Superintendent Evaluation Process Criteria and Timelines (unmarked)
5. Appendix B – Performance Assessment Guide (marked)
6. Appendix B – Performance Assessment Guide (unmarked)

## Policy 12

# ROLE OF THE SUPERINTENDENT

The Superintendent is the Chief Executive Officer of the Board and the Chief Education Officer of the Division. The Superintendent reports directly to the corporate Board and is accountable to the Board of Trustees for the conduct and operation of the Division. All Board authority delegated to the staff of the Division is delegated through the Superintendent.

### Specific areas of responsibility

1. Educational leadership
  - 1.1. Provides leadership in all matters relating to education in the Division.
  - 1.2. Ensures students in the Division have the opportunity to meet or exceed the standards of education set by the Minister.
  - 1.3. Ensures that learning environments contribute to the development of skills and habits necessary for the world of work, post-secondary studies, life-long learning and citizenship.
  - 1.4. Provides leadership in fostering conditions which promote the improvement of educational opportunities for all students.
2. Student welfare
  - 2.1. Ensures that each student is provided with a welcoming, caring, respectful and safe learning environment that respects diversity and fosters a sense of belonging.
  - 2.2. Ensures ~~the pursuit of that~~ the social, physical, intellectual, cultural, spiritual and emotional growth needs of students are met in the overall school environment.
  - 2.3. Ensures the safety and well-being of students while participating in school programs or while ~~being transported on-utilizing~~ transportation provided by the Division.
  - 2.4. Acts as, or designates, the attendance officer for the Division.
3. Fiscal responsibility
  - 3.1. Ensures the fiscal management of the Division by the Secretary-Treasurer is in accordance with the terms or conditions of any funding received by the Board under the *Education Act* or any other Act.
  - 3.2. Ensures the Division operates in a fiscally responsible manner, including adherence to recognized accounting procedures.
  - 3.3. Directs the preparation and the presentation of the budget.
  - 3.4. Ensures the Board has current and relevant financial information.
  - 3.5. Directs the preparation of the Three-Year Capital Plan for submission to the Board.
4. Personnel management
  - 4.1. Has overall authority and responsibility for all personnel-related matters, except the mandates for collective bargaining and those personnel matters precluded by legislation, collective agreements or Board policy.

- 4.2. Monitors the performance of all staff and ensures appropriate evaluation processes are in place.
- 4.3. Facilitates professional development and training sessions for staff.
- 4.4. Ensures the coordination and integration of human resources within the Division.
- 4.5. Ensures that each staff member is provided with a welcoming, caring, respectful and safe working environment that respects diversity and fosters a sense of belonging.
5. Policy/Administrative Procedures
  - 5.1. Provides leadership in the planning, development, implementation and evaluation of Board policies.
  - 5.2. Develops and keeps current an Administrative Procedures Manual that is consistent with Board and provincial policies, regulations and procedures.
6. Superintendent/Board relations (“The First Team”)
  - 6.1. Engages in and maintains positive, professional working relations with the Board.
  - 6.2. Respects and honours the Board’s role and responsibilities and facilitates the implementation of that role as defined in Board policy.
  - 6.3. Attends all Board meetings, or arranges for a designate to be in attendance, and makes recommendations on matters requiring Board action by providing accurate information and reports as are needed to ensure the making of informed decisions.
  - 6.4. Provides the information and counsel which the Board requires to perform its role.
  - 6.5. Keeps the Board informed on sensitive issues in a timely manner.
  - 6.6. Attends, and/or designates, administrative attendance at all committee meetings.
  - 6.7. Demonstrates respect, integrity and support, which is conveyed to the staff and community.
7. Strategic planning, assurance and reporting
  - 7.1. Leads the generative strategic planning process including the development of the Four-Year Education Plan, Division goals, budget, facilities, technology and transportation plans and implements plans as approved.
  - 7.2. Provides assurance through appropriate engagement of stakeholders.
  - 7.3. Involves the Board appropriately, including but not limited to Board approval of process and timelines, opportunity for Board establishment of strategic priorities and key results early in the process, and final Board approval.
  - 7.4. Implements Board approved plans ~~as approved~~.
  - 7.5. Reports regularly on results achieved.
  - 7.6. Develops the Annual Education Results Report for Board approval.
  - 7.7. Implements the requirements of the *Occupational Health and Safety Act*, including required staff professional development.
  - 7.8. Ensures the facilities adequately accommodate the Division students.
8. Organizational management
  - 8.1. Demonstrates effective organization skills resulting in Division compliance with all legal, Ministerial and Board mandates and timelines.
  - 8.2. Reports to the Minister with respect to matters identified in and required by the *Education Act* and provincial legislation.

9. Communications and community relations
  - 9.1. Takes appropriate actions to ensure open, transparent, positive internal and external communications are developed and maintained.
  - 9.2. Ensures parents or -guardians have a high level of satisfaction with the services provided and the responsiveness of the Division.
  - 9.3. Maintains effective relationships within the system and the community served by the system.
  - 9.4. Acts as the head of the organization for the purposes of the *Freedom of Information and Protection of Privacy Act*.
  - 9.5. Keeps the Board informed through the provision of appropriate accountability reports.
10. Leadership practices
  - 10.1. Practices leadership in a manner that is viewed positively and has the support of those with whom the Superintendent works most directly in carrying out the directives of the Board and the Minister.
  - 10.2. Develops and maintains positive and effective relations with provincial and regional government departments and agencies.
  - 10.3. Ensures that meaningful collaboration arises from relationships built on trust, honesty and respect.

**Reference:**

Sections 8, 11, 33, 35.1, 51, 52, 60, 222, 223, 224 *Education Act*  
*Superintendent Leadership Quality Standard*

<b>Last reviewed:</b>	<b>Last updated:</b>
Sept. 17, 2015	Sept. 17, 2015
March 23, 2016	April 21, 2016
March 6, 2017	April 20, 2017
Feb. 12, 2018	
Nov. 13, 2018	Nov. 13, 2018
Jan. 29, 2019	
Dec. 11, 2019	Dec. 11, 2019
Feb. 9, 2021	March 18, 2021
Feb. 8, 2022	
<u>Feb. 14, 2023</u>	
<u>March 14, 2023</u>	

## Policy 12

# ROLE OF THE SUPERINTENDENT

The Superintendent is the Chief Executive Officer of the Board and the Chief Education Officer of the Division. The Superintendent reports directly to the corporate Board and is accountable to the Board of Trustees for the conduct and operation of the Division. All Board authority delegated to the staff of the Division is delegated through the Superintendent.

### Specific areas of responsibility

1. Educational leadership
  - 1.1. Provides leadership in all matters relating to education in the Division.
  - 1.2. Ensures students in the Division have the opportunity to meet or exceed the standards of education set by the Minister.
  - 1.3. Ensures that learning environments contribute to the development of skills and habits necessary for the world of work, post-secondary studies, life-long learning and citizenship.
  - 1.4. Provides leadership in fostering conditions which promote the improvement of educational opportunities for all students.
2. Student welfare
  - 2.1. Ensures that each student is provided with a welcoming, caring, respectful and safe learning environment that respects diversity and fosters a sense of belonging.
  - 2.2. Ensures the pursuit of the social, physical, intellectual, cultural, spiritual and emotional growth needs of students are met in the overall school environment.
  - 2.3. Ensures the safety and well-being of students while participating in school programs or while utilizing transportation provided by the Division.
  - 2.4. Acts as, or designates, the attendance officer for the Division.
3. Fiscal responsibility
  - 3.1. Ensures the fiscal management of the Division by the Secretary-Treasurer is in accordance with the terms or conditions of any funding received by the Board under the *Education Act* or any other Act.
  - 3.2. Ensures the Division operates in a fiscally responsible manner, including adherence to recognized accounting procedures.
  - 3.3. Directs the preparation and the presentation of the budget.
  - 3.4. Ensures the Board has current and relevant financial information.
  - 3.5. Directs the preparation of the Three-Year Capital Plan for submission to the Board.
4. Personnel management
  - 4.1. Has overall authority and responsibility for all personnel-related matters, except the mandates for collective bargaining and those personnel matters precluded by legislation, collective agreements or Board policy.

- 4.2. Monitors the performance of all staff and ensures appropriate evaluation processes are in place.
- 4.3. Facilitates professional development and training sessions for staff.
- 4.4. Ensures the coordination and integration of human resources within the Division.
- 4.5. Ensures that each staff member is provided with a welcoming, caring, respectful and safe working environment that respects diversity and fosters a sense of belonging.
5. Policy/Administrative Procedures
  - 5.1. Provides leadership in the planning, development, implementation and evaluation of Board policies.
  - 5.2. Develops and keeps current an Administrative Procedures Manual that is consistent with Board and provincial policies, regulations and procedures.
6. Superintendent/Board relations (“The First Team”)
  - 6.1. Engages in and maintains positive, professional working relations with the Board.
  - 6.2. Respects and honours the Board’s role and responsibilities and facilitates the implementation of that role as defined in Board policy.
  - 6.3. Attends all Board meetings, or arranges for a designate to be in attendance, and makes recommendations on matters requiring Board action by providing accurate information and reports as are needed to ensure the making of informed decisions.
  - 6.4. Provides the information and counsel which the Board requires to perform its role.
  - 6.5. Keeps the Board informed on sensitive issues in a timely manner.
  - 6.6. Attends, and/or designates, administrative attendance at all committee meetings.
  - 6.7. Demonstrates respect, integrity and support, which is conveyed to the staff and community.
7. Strategic planning, assurance and reporting
  - 7.1. Leads the generative strategic planning process including the development of the Four-Year Education Plan, Division goals, budget, facilities, technology and transportation plans and implements plans as approved.
  - 7.2. Provides assurance through appropriate engagement of stakeholders.
  - 7.3. Involves the Board appropriately, including but not limited to Board approval of process and timelines, opportunity for Board establishment of strategic priorities and key results early in the process, and final Board approval.
  - 7.4. Implements Board approved plans.
  - 7.5. Reports regularly on results achieved.
  - 7.6. Develops the Annual Education Results Report for Board approval.
  - 7.7. Implements the requirements of the *Occupational Health and Safety Act*, including required staff professional development.
  - 7.8. Ensures the facilities adequately accommodate the Division students.
8. Organizational management
  - 8.1. Demonstrates effective organization skills resulting in Division compliance with all legal, Ministerial and Board mandates and timelines.
  - 8.2. Reports to the Minister with respect to matters identified in and required by the *Education Act* and provincial legislation.

9. Communications and community relations
  - 9.1. Takes appropriate actions to ensure open, transparent, positive internal and external communications are developed and maintained.
  - 9.2. Ensures parents or guardians have a high level of satisfaction with the services provided and the responsiveness of the Division.
  - 9.3. Maintains effective relationships within the system and the community served by the system.
  - 9.4. Acts as the head of the organization for the purposes of the *Freedom of Information and Protection of Privacy Act*.
  - 9.5. Keeps the Board informed through the provision of appropriate accountability reports.
10. Leadership practices
  - 10.1. Practices leadership in a manner that is viewed positively and has the support of those with whom the Superintendent works most directly in carrying out the directives of the Board and the Minister.
  - 10.2. Develops and maintains positive and effective relations with provincial and regional government departments and agencies.
  - 10.3. Ensures that meaningful collaboration arises from relationships built on trust, honesty and respect.

**Reference:**

Sections 8, 11, 33, 35.1, 51, 52, 60, 222, 223, 224 *Education Act*  
*Superintendent Leadership Quality Standard*

<b>Last reviewed:</b>	<b>Last updated:</b>
Sept. 17, 2015	Sept. 17, 2015
March 23, 2016	April 21, 2016
March 6, 2017	April 20, 2017
Feb. 12, 2018	
Nov. 13, 2018	Nov. 13, 2018
Jan. 29, 2019	
Dec. 11, 2019	Dec. 11, 2019
Feb. 9, 2021	March 18, 2021
Feb. 8, 2022	
Feb. 14, 2023	
March 14, 2023	

## Policy 12

# APPENDIX A - SUPERINTENDENT EVALUATION PROCESS CRITERIA AND TIMELINES

### Evaluation Process

1. Provides for both accountability and growth, and the strengthening of the relationship between the Board and the Superintendent. The written report will affirm specific accomplishments and will identify areas for growth~~areas. Some growth goals may address areas of weakness while others will identify areas where greater emphasis is required due to changes in the environment.~~
2. Provides for annual written evaluation of the Superintendent's performance.
3. Highlights the key role of the Superintendent as the Chief Education Officer for the Division to enhance student achievement and success for all children~~students.~~
4. Recognizes that the Superintendent is the Chief Executive Officer of the Board and the Chief Education Officer of the Division. The Superintendent is held accountable for work performed primarily by other senior administrators.
5. Emphasizes the need for and requires the use of evidence for evaluation purposes. Evaluations are most helpful when the evaluator provides concrete evidence of strengths and/or weaknesses. The Performance Assessment Guide identifies role expectations and the quality indicators in regard to that evidence.
6. Is aligned with Board policy and based upon the Superintendent's roles and responsibilities.~~The Board policy is consistent with this evaluation document.~~
7. Is linked to the Division's goals and the Four-Year Education Plan.
8. Sets out standards of performance. The quality indicators in the Performance Assessment Guide set out initial standards. When growth goals are identified, additional standards will need to be set to provide clarity of expectations and a means of assessing performance.
9. Is also a performance-based assessment system. Such an evaluation focuses on improvement over time. The second and subsequent evaluations take into consideration the previous evaluation, and an assessment of the Superintendent's success in addressing identified growth areas.
10. Uses multiple data sources. Objective-Quantitative data such as audit reports, accountability reports, and student achievement data are augmented with subjective data provided in surveys.
11. Elicits evidence to support subjective-qualitative assessments. This must be the case when the Board provides feedback regarding Board agendas, committee and Board meetings, etc.

12. Ensures Board feedback is provided regularly. Such feedback will be timely, provided annually, supported by specific examples and will focus on areas over which the Superintendent has authority.

The Superintendent will maintain an evidence binder which will be provided to the Board approximately one week prior to the evaluation workshop. The purpose of the evidence binder is to provide proof that the quality indicators identified in Appendix B have been achieved. Therefore evidence will be organized in regard to the quality indicators.

The Board and the Superintendent will be present during the facilitated evaluation session. The Superintendent will be invited to ensure the Board has full information and may choose to enter into discussion to ensure the evidence provided has been understood. The Superintendent will only be absent from the room for the period when the Board constructs the conclusion section. The evidence examined will be in the form of an internal report or external report. The Board will review the indicated evidence and will determine whether, or to what extent, the quality indicators have been achieved. In addition, the corporate Board will supplement the evidence contained in the evidence portfolio with agreed-upon direct Board observations. For example, this would be most evident in the section Board/Superintendent Relations.

During the evaluation workshop, a written evaluation report will be facilitated which will document:

- The evaluation process;
- Evaluation context;
- Assessments relative to the criteria noted in Appendix B;
- An examination of progress made relative to any growth goals or redirections identified in the previous year's evaluation;
- Identification of any growth goals if deemed appropriate; and
- A conclusions section followed by appropriate signatures and dates.

The assessments contained in the evaluation report will reflect the corporate Board position. This report will be approved by Board motion. A signed copy will be provided to the Superintendent and a second signed copy will be placed in his personnel file held by the Division.

### **Evaluation Criteria**

The criteria for the first evaluation will be those set out in Appendix B: the Performance Assessment Guide. In subsequent evaluations, the criteria will be those defined by the Performance Assessment Guide as listed or revised after each evaluation, plus any growth goals provided by the Board in previous written evaluation report(s). Such growth goals may be areas requiring remediation or actions which must be taken to address trends, issues, or external

realities. For the Role Expectation “Leadership Practices”, an external consultant will collect data relative to leadership practices by interviewing one half of the principals and all “direct reports”. “Direct reports” are defined to be those individuals who report directly to the Superintendent on the Division’s organizational chart.

Appendix B is the Performance Assessment Guide, which is intended to clarify for the Superintendent, performance expectations held by the corporate Board. This guide is also intended to be used by the Board to evaluate the performance of the Superintendent in regard to each job expectation. The Board will review the indicated evidence and will determine whether, or to what extent, the quality indicators have been achieved.

### **Timelines for Evaluations**

Evaluations will be conducted annually.

### **Reference:**

<b>Last reviewed:</b>	<b>Last updated:</b>
Dec. 4, 2017	Jan. 25, 2018
Nov. 13, 2018	Nov. 13, 2018
Jan. 29, 2019	
Feb. 8, 2022	
<u><a href="#">Feb. 14, 2023</a></u>	

**Policy 12****APPENDIX A - SUPERINTENDENT EVALUATION  
PROCESS CRITERIA AND TIMELINES****Evaluation Process**

1. Provides for both accountability and growth, and the strengthening of the relationship between the Board and the Superintendent. The written report will affirm specific accomplishments and will identify areas for growth.
2. Provides for annual written evaluation of the Superintendent's performance.
3. Highlights the key role of the Superintendent as the Chief Education Officer for the Division to enhance student achievement and success for all students.
4. Recognizes that the Superintendent is the Chief Executive Officer of the Board and the Chief Education Officer of the Division. The Superintendent is held accountable for work performed primarily by other senior administrators.
5. Emphasizes the need for and requires the use of evidence for evaluation purposes. Evaluations are most helpful when the evaluator provides concrete evidence of strengths and/or weaknesses. The Performance Assessment Guide identifies role expectations and the quality indicators in regard to that evidence.
6. Is aligned with Board policy and based upon the Superintendent's roles and responsibilities.
7. Is linked to the Division's goals and the Four-Year Education Plan.
8. Sets out standards of performance. The quality indicators in the Performance Assessment Guide set out initial standards. When growth goals are identified, additional standards will need to be set to provide clarity of expectations and a means of assessing performance.
9. Is also a performance-based assessment system. Such an evaluation focuses on improvement over time. The second and subsequent evaluations take into consideration the previous evaluation, and an assessment of the Superintendent's success in addressing identified growth areas.
10. Uses multiple data sources. Quantitative data such as audit reports, accountability reports, and student achievement data are augmented with subjective data provided in surveys.
11. Elicits evidence to support qualitative assessments. This must be the case when the Board provides feedback regarding Board agendas, committee and Board meetings, etc.
12. Ensures Board feedback is provided regularly. Such feedback will be timely, provided annually, supported by specific examples and will focus on areas over which the Superintendent has authority.

The Superintendent will maintain an evidence binder which will be provided to the Board approximately one week prior to the evaluation workshop. The purpose of the evidence binder is to provide proof that the quality indicators identified in Appendix B have been achieved. Therefore evidence will be organized in regard to the quality indicators.

The Board and the Superintendent will be present during the facilitated evaluation session. The Superintendent will be invited to ensure the Board has full information and may choose to enter into discussion to ensure the evidence provided has been understood. The Superintendent will only be absent from the room for the period when the Board constructs the conclusion section. The evidence examined will be in the form of an internal report or external report. The Board will review the indicated evidence and will determine whether, or to what extent, the quality indicators have been achieved. In addition, the corporate Board will supplement the evidence contained in the evidence portfolio with agreed-upon direct Board observations. For example, this would be most evident in the section Board/Superintendent Relations.

During the evaluation workshop, a written evaluation report will be facilitated which will document:

- The evaluation process
- Evaluation context
- Assessments relative to the criteria noted in Appendix B
- An examination of progress made relative to any growth goals or redirections identified in the previous year's evaluation
- Identification of any growth goals if deemed appropriate and
- A conclusions section followed by appropriate signatures and dates

The assessments contained in the evaluation report will reflect the corporate Board position. This report will be approved by Board motion. A signed copy will be provided to the Superintendent and a second signed copy will be placed in his personnel file held by the Division.

### **Evaluation Criteria**

The criteria for the first evaluation will be those set out in Appendix B: the Performance Assessment Guide. In subsequent evaluations, the criteria will be those defined by the Performance Assessment Guide as listed or revised after each evaluation, plus any growth goals provided by the Board in previous written evaluation report(s). Such growth goals may be areas requiring remediation or actions which must be taken to address trends, issues, or external realities. For the Role Expectation "Leadership Practices", an external consultant will collect data relative to leadership practices by interviewing one half of the principals and all "direct reports". "Direct reports" are defined to be those individuals who report directly to the Superintendent on the Division's organizational chart.

Appendix B is the Performance Assessment Guide, which is intended to clarify for the Superintendent, performance expectations held by the corporate Board. This guide is also intended to be used by the Board to evaluate the performance of the Superintendent in regard to each job expectation. The Board will review the indicated evidence and will determine whether, or to what extent, the quality indicators have been achieved.

### **Timelines for Evaluations**

Evaluations will be conducted annually.

### **Reference:**

<b>Last reviewed:</b>	<b>Last updated:</b>
Dec. 4, 2017	Jan. 25, 2018
Nov. 13, 2018	Nov. 13, 2018
Jan. 29, 2019	
Feb. 8, 2022	
Feb. 14, 2023	

## Policy 12

# APPENDIX B - PERFORMANCE ASSESSMENT GUIDE

### 1. Educational leadership

#### 1.1. Role expectations:

- 1.1.1. Provides leadership in all matters relating to education in the Division.
- 1.1.2. Ensures students in the Division have the opportunity to meet or exceed the standards of education set by the Minister.
- 1.1.3. Ensures that learning environments contribute to the development of skills and habits necessary for the world of work, post-secondary studies, life-long learning and citizenship.
- 1.1.4. Provides leadership in fostering conditions which promote the improvement of educational opportunities for all students.

#### 1.2. Quality indicators:

- 1.2.1. The Superintendent conducts an analysis of student success and ensures school principals develop action plans to address concerns.
- 1.2.2. The Superintendent identifies trends and issues related to student achievement to inform the four-year planning process, including recommendations for innovative means to improve measurable student achievement.
- 1.2.3. The Superintendent identifies trends and issues related to First Nations, Metis, and Inuit student achievement to inform the four-year planning process, including recommendations for innovative means to improve measurable student achievement.
- 1.2.4. Parents/guardians and students are satisfied with levels of achievement.
- 1.2.5. There is measurable improved student achievement over time.
- 1.2.6. The Superintendent meets Alberta Education's expectations re: Assurance Framework, process and content.
- 1.2.7. The Superintendent meets all timelines with provision for appropriate Board input relative to the Assurance Framework.
- 1.2.8. The Superintendent ensures the Division's academic results are published.

### 2. Student welfare

#### 2.1. Role expectations:

- 2.1.1. Ensures that each student is provided with a welcoming, caring, respectful and safe learning environment that respects diversity and fosters a sense of belonging.
- 2.1.2. Ensures ~~the pursuit of that~~ the social, physical, intellectual, cultural, spiritual and emotional growth needs of students are met in the overall school environment.

2.1.3. Ensures the safety and well-being of students while participating in school programs or while ~~being transported on~~utilizing transportation provided by the Division.

2.1.4. Acts as, or designates, the attendance officer for the Division.

**2.2. Quality indicators:**

2.2.1. Develops measurements and monitors progress relative to providing a welcoming, caring, respectful and safe learning environment.

2.2.2. Provides analysis of incident reports.

2.2.3. Monitors progress relative to improved student attendance.

2.2.4. Complies with legislative requirements to appoint an attendance officer for the Division.

2.2.5. Transportation services are provided with due consideration for efficiency, safety and length of ride.

**3. Fiscal responsibility**

**3.1. Role expectations:**

3.1.1. Ensures the fiscal management of the Division by the Secretary-Treasurer is in accordance with the terms or conditions of any funding received by the Board under the *Education Act* or any other Act.

3.1.2. Ensures the Division operates in a fiscally responsible manner, including adherence to recognized accounting procedures.

3.1.3. Directs the preparation and the presentation of the budget.

3.1.4. Ensures the Board has current and relevant financial information.

3.1.5. Directs the preparation of the Three-Year Capital Plan for submission to the Board.

**3.2. Quality indicators:**

3.2.1. Public Sector Accounting Board (PSAB) rules are being followed.

3.2.2. Adequate internal financial controls exist and are being followed.

3.2.3. School based funds are expended as per approved budgets.

3.2.4. The Board is informed annually about incurred liabilities.

3.2.5. The Board is informed immediately regarding pending litigation.

3.2.6. The deficiencies identified in the previous audit report and management letter have been remediated to the satisfaction of the auditor.

**4. Personnel management**

**4.1. Role expectations:**

4.1.1. Has overall authority and responsibility for all personnel-related matters, except the mandates for collective bargaining and those personnel matters precluded by legislation, collective agreements or Board policy.

4.1.2. Monitors the performance of all staff and ensures appropriate evaluation processes are in place.

4.1.3. Facilitates professional development and training sessions for staff.

- 4.1.4. Ensures the coordination and integration of human resources within the Division.
- 4.1.5. Ensures that each staff member is provided with a welcoming, caring, respectful and safe working environment that respects diversity and fosters a sense of belonging.

**4.2. Quality indicators:**

- 4.2.1. All collective agreements and contracts are being administered and interpreted so staff and contracted personnel are being paid appropriately and appropriate deductions are being made.
- 4.2.2. Develops and effectively implements quality recruitment, orientation, staff development, disciplinary, evaluation and supervisor processes.
- 4.2.3. Models commitment to personal and professional growth.
- 4.2.4. Fosters high standards of instruction and professional improvement (Teaching Quality Teaching Standard).
- 4.2.5. Provides for training of administrators and the development of leadership capacity within the Division.
- 4.2.6. Follows Board personnel policies.
- 4.2.7. Models high ethical standards of conduct.

**5. Policy/Administrative Procedures**

**5.1. Role expectations:**

- 5.1.1. Provides leadership in the planning, development, implementation and evaluation of Board policies.
- 5.1.2. Develops and keeps current an Administrative Procedures Manual that is consistent with Board and provincial policies, regulations and procedures.

**5.2. Quality indicators:**

- 5.2.1. Appropriately involves individuals and groups in the administrative procedure development process.
- 5.2.2. Takes leadership in bringing policies to Board for review.
- 5.2.3. Ensures system adheres to policy/administrative procedures.
- 5.2.4. Ensures timeliness of policy/administrative procedure revision.
- 5.2.5. Demonstrates a knowledge of and respect for the role of the Board in policy processes.

**6. Superintendent/Board relations (“The First Team”)**

**6.1. Role expectations:**

- 6.1.1. Engages in and maintains positive, professional working relations with the Board.
- 6.1.2. Respects and honours the Board’s role and responsibilities and facilitates the implementation of that role as defined in Board policy.
- 6.1.3. Attends all Board meetings, or arranges for a designate to be in attendance, and makes recommendations on matters requiring Board action by providing

accurate information and reports as are needed to ensure the making of informed decisions.

- 6.1.4. Provides the information and counsel which the Board requires to perform its role.
- 6.1.5. Keeps the Board informed on sensitive issues in a timely manner.
- 6.1.6. Attends, and/or designates, administrative attendance at all committee meetings.
- 6.1.7. Demonstrates respect, integrity and support, which is conveyed to the staff and community.

**6.2. Quality indicators:**

- 6.2.1. Implements Board directions with integrity in a timely fashion.
- 6.2.2. Provides support to the Board re: lobby efforts on behalf of the Division.
- 6.2.3. Board agendas are prepared and distributed to trustees in sufficient time to allow for appropriate trustee preparation for the meeting.
- 6.2.4. Keeps the Board informed about Division operations.
- 6.2.5. Provides the Board with balanced, sufficient, concise information and clear recommendations in agendas.
- 6.2.6. Interacts with the Board in an open, honest, pro-active and professional manner.
- 6.2.7. Ensures high quality management services are provided to the Board.
- 6.2.8. Provides the Board with correspondence directed to the Board or trustees.

**7. Strategic planning, assurance and reporting**

**7.1. Role expectations:**

- 7.1.1. Leads the generative strategic planning process including the development of the Four-Year Education Plan, Division goals, budget, facilities, technology and transportation plans and implements plans as approved.
- 7.1.2. Provides assurance through appropriate engagement of stakeholders.
- 7.1.3. Involves the Board appropriately (Board approval of process and timelines; opportunity for Board establishment of strategic priorities and key results early in the process; final Board approval).
- 7.1.4. Implements Board approved plans ~~as approved~~.
- 7.1.5. Reports regularly on results achieved.
- 7.1.6. Develops the Assurance Framework for Board approval.
- 7.1.7. Implements the requirements of the Occupational Health and Safety Act, including required staff professional development.
- 7.1.8. Ensures the facilities adequately accommodate the Division students.

**7.2. Quality indicators:**

- 7.2.1. The four-year planning process involves appropriate stakeholder input and results in high stakeholder satisfaction.
- 7.2.2. Facility project budgets and construction schedules are followed or timely variance reports are provided to the Board.

- 7.2.3. Develops short and long-range plans to meet the needs of the Division and provide for continuous improvement.
- 7.2.4. “Key results” identified by the Board ~~are~~ have been achieved.
- 7.2.5. The budget and four-year plan are developed according to a timeline which ensures the Board’s ability to provide direction, revise priorities and is approved within Alberta Education deadlines.

## 8. Organizational management

### 8.1. Role expectations:

- 8.1.1. Demonstrates effective organization skills resulting in Division compliance with all legal, Ministerial and Board mandates and timelines.
- 8.1.2. Reports to the Minister with respect to matters identified in and required by the *Education Act* and provincial legislation.

### 8.2. Quality indicators:

- 8.2.1. Ensures Division compliance with all Alberta Education and Board mandates (timelines and quality).
- 8.2.2. Effectively manages time and resources.
- 8.2.3. Ensures contracted services (e.g., labour and legal) meet quality expectations of the Board.

## 9. Communications and community relations

### 9.1. Role expectations:

- 9.1.1. Takes appropriate actions to ensure open, transparent, positive internal and external communications are developed and maintained.
- 9.1.2. Ensures parents or guardians have ~~a~~ high levels of satisfaction with the services provided and the responsiveness of the Division.
- 9.1.3. Maintains effective relationships within the system and the community served by the system.
- 9.1.4. Acts as the head of the organization for the purposes of the *Freedom of Information and Protection of Privacy Act*.
- 9.1.5. Keeps the Board informed through the provision of appropriate accountability reports.

### 9.2. Quality indicators:

- 9.2.1. Facilitates effective home-school relations.
- 9.2.2. Manages conflict effectively.
- 9.2.3. Ensures information is disseminated to inform appropriate publicstakeholders.
- 9.2.4. Works cooperatively with the media to represent the Board’s views/positions.
- 9.2.5. Promotes positive public engagement in the Division.
- 9.2.6. Represents the Division in a positive, professional manner.
- 9.2.7. Improves the Division’s public image.

## 10. Leadership practices

### 10.1. Role expectations:

- 10.1.1. Practices leadership in manner that is viewed positively and has the support of those with whom the Superintendent works most directly in carrying out the directives of the Board and the Minister.
- 10.1.2. Develops and maintains positive and effective relations with provincial and regional government departments and agencies.
- 10.1.3. Ensures that meaningful collaboration arises from relationships built on trust, honesty and respect.
- 10.2. **Quality indicators:**
  - 10.2.1. Provides clear direction.
  - 10.2.2. Provides effective educational leadership.
  - 10.2.3. Establishes and maintains positive, professional working relationships with staff and external partners.
  - 10.2.4. Unites people toward common goals.
  - 10.2.5. Displays competence.
  - 10.2.6. Demonstrates a high commitment to education and to the needs of students.
  - 10.2.7. Empowers others.
  - 10.2.8. Effectively solves problems.

**Reference:**

Sections 8, 11, 33, 35.1, 51, 52, 60, 222, 223, 224 *Education Act*  
*Superintendent Leadership Quality Standard*

<b>Last reviewed:</b>	<b>Last updated:</b>
Nov. 5, 2015	Nov. 26, 2015
Jan. 7, 2016	Jan. 21, 2016
Dec. 4, 2017	Jan. 25, 2018
Nov. 13, 2018	Nov. 13, 2018
Dec. 18, 2018	Jan. 24, 2019
Dec. 11, 2019	Dec. 11, 2019
Feb. 9, 2021	March 18, 2021
Feb. 8, 2022	
<a href="#"><u>Feb. 14, 2023</u></a>	
<a href="#"><u>March 14, 2023</u></a>	

**Policy 12****APPENDIX B - PERFORMANCE ASSESSMENT GUIDE****1. Educational leadership****1.1. Role expectations:**

- 1.1.1. Provides leadership in all matters relating to education in the Division.
- 1.1.2. Ensures students in the Division have the opportunity to meet or exceed the standards of education set by the Minister.
- 1.1.3. Ensures that learning environments contribute to the development of skills and habits necessary for the world of work, post-secondary studies, life-long learning and citizenship.
- 1.1.4. Provides leadership in fostering conditions which promote the improvement of educational opportunities for all students.

**1.2. Quality indicators:**

- 1.2.1. The Superintendent conducts an analysis of student success and ensures school principals develop action plans to address concerns.
- 1.2.2. The Superintendent identifies trends and issues related to student achievement to inform the four-year planning process, including recommendations for innovative means to improve measurable student achievement.
- 1.2.3. The Superintendent identifies trends and issues related to First Nations, Metis, and Inuit student achievement to inform the four-year planning process, including recommendations for innovative means to improve measurable student achievement.
- 1.2.4. Parents/guardians and students are satisfied with levels of achievement.
- 1.2.5. There is measurable improved student achievement over time.
- 1.2.6. The Superintendent meets Alberta Education's expectations re: Assurance Framework, process and content.
- 1.2.7. The Superintendent meets all timelines with provision for appropriate Board input relative to the Assurance Framework.
- 1.2.8. The Superintendent ensures the Division's academic results are published.

**2. Student welfare****2.1. Role expectations:**

- 2.1.1. Ensures that each student is provided with a welcoming, caring, respectful and safe learning environment that respects diversity and fosters a sense of belonging.
- 2.1.2. Ensures the pursuit of the social, physical, intellectual, cultural, spiritual and emotional growth needs of students are met in the overall school environment.
- 2.1.3. Ensures the safety and well-being of students while participating in school programs or while utilizing transportation provided by the Division.

2.1.4. Acts as, or designates, the attendance officer for the Division.

**2.2. Quality indicators:**

2.2.1. Develops measurements and monitors progress relative to providing a welcoming, caring, respectful and safe learning environment.

2.2.2. Provides analysis of incident reports.

2.2.3. Monitors progress relative to improved student attendance.

2.2.4. Complies with legislative requirements to appoint an attendance officer for the Division.

2.2.5. Transportation services are provided with due consideration for efficiency, safety and length of ride.

**3. Fiscal responsibility**

**3.1. Role expectations:**

3.1.1. Ensures the fiscal management of the Division by the Secretary-Treasurer is in accordance with the terms or conditions of any funding received by the Board under the *Education Act* or any other Act.

3.1.2. Ensures the Division operates in a fiscally responsible manner, including adherence to recognized accounting procedures.

3.1.3. Directs the preparation and the presentation of the budget.

3.1.4. Ensures the Board has current and relevant financial information.

3.1.5. Directs the preparation of the Three-Year Capital Plan for submission to the Board.

**3.2. Quality indicators:**

3.2.1. Public Sector Accounting Board (PSAB) rules are being followed.

3.2.2. Adequate internal financial controls exist and are being followed.

3.2.3. School based funds are expended as per approved budgets.

3.2.4. The Board is informed annually about incurred liabilities.

3.2.5. The Board is informed immediately regarding pending litigation.

3.2.6. The deficiencies identified in the previous audit report and management letter have been remediated to the satisfaction of the auditor.

**4. Personnel management**

**4.1. Role expectations:**

4.1.1. Has overall authority and responsibility for all personnel-related matters, except the mandates for collective bargaining and those personnel matters precluded by legislation, collective agreements or Board policy.

4.1.2. Monitors the performance of all staff and ensures appropriate evaluation processes are in place.

4.1.3. Facilitates professional development and training sessions for staff.

4.1.4. Ensures the coordination and integration of human resources within the Division.

4.1.5. Ensures that each staff member is provided with a welcoming, caring, respectful and safe working environment that respects diversity and fosters a sense of belonging.

**4.2. Quality indicators:**

4.2.1. All collective agreements and contracts are being administered and interpreted so staff and contracted personnel are being paid appropriately and appropriate deductions are being made.

4.2.2. Develops and effectively implements quality recruitment, orientation, staff development, disciplinary, evaluation and supervisor processes.

4.2.3. Models commitment to personal and professional growth.

4.2.4. Fosters high standards of instruction and professional improvement (Teaching Quality Standard).

4.2.5. Provides for training of administrators and the development of leadership capacity within the Division.

4.2.6. Follows Board personnel policies.

4.2.7. Models high ethical standards of conduct.

**5. Policy/Administrative Procedures**

**5.1. Role expectations:**

5.1.1. Provides leadership in the planning, development, implementation and evaluation of Board policies.

5.1.2. Develops and keeps current an Administrative Procedures Manual that is consistent with Board and provincial policies, regulations and procedures.

**5.2. Quality indicators:**

5.2.1. Appropriately involves individuals and groups in the administrative procedure development process.

5.2.2. Takes leadership in bringing policies to Board for review.

5.2.3. Ensures system adheres to policy/administrative procedures.

5.2.4. Ensures timeliness of policy/administrative procedure revision.

5.2.5. Demonstrates a knowledge of and respect for the role of the Board in policy processes.

**6. Superintendent/Board relations (“The First Team”)**

**6.1. Role expectations:**

6.1.1. Engages in and maintains positive, professional working relations with the Board.

6.1.2. Respects and honours the Board’s role and responsibilities and facilitates the implementation of that role as defined in Board policy.

6.1.3. Attends all Board meetings, or arranges for a designate to be in attendance, and makes recommendations on matters requiring Board action by providing accurate information and reports as are needed to ensure the making of informed decisions.

- 6.1.4. Provides the information and counsel which the Board requires to perform its role.
- 6.1.5. Keeps the Board informed on sensitive issues in a timely manner.
- 6.1.6. Attends, and/or designates, administrative attendance at all committee meetings.
- 6.1.7. Demonstrates respect, integrity and support, which is conveyed to the staff and community.

**6.2. Quality indicators:**

- 6.2.1. Implements Board directions with integrity in a timely fashion.
- 6.2.2. Provides support to the Board re: lobby efforts on behalf of the Division.
- 6.2.3. Board agendas are prepared and distributed to trustees in sufficient time to allow for appropriate trustee preparation for the meeting.
- 6.2.4. Keeps the Board informed about Division operations.
- 6.2.5. Provides the Board with balanced, sufficient, concise information and clear recommendations in agendas.
- 6.2.6. Interacts with the Board in an open, honest, pro-active and professional manner.
- 6.2.7. Ensures high quality management services are provided to the Board.
- 6.2.8. Provides the Board with correspondence directed to the Board or trustees.

**7. Strategic planning, assurance and reporting**

**7.1. Role expectations:**

- 7.1.1. Leads the generative strategic planning process including the development of the Four-Year Education Plan, Division goals, budget, facilities, technology and transportation plans and implements plans as approved.
- 7.1.2. Provides assurance through appropriate engagement of stakeholders.
- 7.1.3. Involves the Board appropriately (Board approval of process and timelines; opportunity for Board establishment of strategic priorities and key results early in the process; final Board approval).
- 7.1.4. Implements Board approved plans.
- 7.1.5. Reports regularly on results achieved.
- 7.1.6. Develops the Assurance Framework for Board approval.
- 7.1.7. Implements the requirements of the Occupational Health and Safety Act, including required staff professional development.
- 7.1.8. Ensures the facilities adequately accommodate the Division students.

**7.2. Quality indicators:**

- 7.2.1. The four-year planning process involves appropriate stakeholder input and results in high stakeholder satisfaction.
- 7.2.2. Facility project budgets and construction schedules are followed or timely variance reports are provided to the Board.
- 7.2.3. Develops short and long-range plans to meet the needs of the Division and provide for continuous improvement.
- 7.2.4. Key results identified by the Board have been achieved.

7.2.5. The budget and four-year plan are developed according to a timeline which ensures the Board's ability to provide direction, revise priorities and is approved within Alberta Education deadlines.

## 8. **Organizational management**

### 8.1. **Role expectations:**

8.1.1. Demonstrates effective organization skills resulting in Division compliance with all legal, Ministerial and Board mandates and timelines.

8.1.2. Reports to the Minister with respect to matters identified in and required by the *Education Act* and provincial legislation.

### 8.2. **Quality indicators:**

8.2.1. Ensures Division compliance with all Alberta Education and Board mandates (timelines and quality).

8.2.2. Effectively manages time and resources.

8.2.3. Ensures contracted services (e.g., labour and legal) meet quality expectations of the Board.

## 9. **Communications and community relations**

### 9.1. **Role expectations:**

9.1.1. Takes appropriate actions to ensure open, transparent, positive internal and external communications are developed and maintained.

9.1.2. Ensures parents or guardians have high levels of satisfaction with the services provided and the responsiveness of the Division.

9.1.3. Maintains effective relationships within the system and the community served by the system.

9.1.4. Acts as the head of the organization for the purposes of the *Freedom of Information and Protection of Privacy Act*.

9.1.5. Keeps the Board informed through the provision of appropriate accountability reports.

### 9.2. **Quality indicators:**

9.2.1. Facilitates effective home-school relations.

9.2.2. Manages conflict effectively.

9.2.3. Ensures information is disseminated to inform appropriate stakeholders.

9.2.4. Works cooperatively with the media to represent the Board's views/positions.

9.2.5. Promotes positive public engagement in the Division.

9.2.6. Represents the Division in a positive, professional manner.

9.2.7. Improves the Division's public image.

## 10. **Leadership practices**

### 10.1. **Role expectations:**

10.1.1. Practices leadership in manner that is viewed positively and has the support of those with whom the Superintendent works most directly in carrying out the directives of the Board and the Minister.

- 10.1.2. Develops and maintains positive and effective relations with provincial and regional government departments and agencies.
- 10.1.3. Ensures that meaningful collaboration arises from relationships built on trust, honesty and respect.

**10.2. Quality indicators:**

- 10.2.1. Provides clear direction.
- 10.2.2. Provides effective educational leadership.
- 10.2.3. Establishes and maintains positive, professional working relationships with staff and external partners.
- 10.2.4. Unites people toward common goals.
- 10.2.5. Displays competence.
- 10.2.6. Demonstrates a high commitment to education and to the needs of students.
- 10.2.7. Empowers others.
- 10.2.8. Effectively solves problems.

**Reference:**

Sections 8, 11, 33, 35.1, 51, 52, 60, 222, 223, 224 *Education Act Superintendent Leadership Quality Standard*

<b>Last reviewed:</b>	<b>Last updated:</b>
Nov. 5, 2015	Nov. 26, 2015
Jan. 7, 2016	Jan. 21, 2016
Dec. 4, 2017	Jan. 25, 2018
Nov. 13, 2018	Nov. 13, 2018
Dec. 18, 2018	Jan. 24, 2019
Dec. 11, 2019	Dec. 11, 2019
Feb. 9, 2021	March 18, 2021
Feb. 8, 2022	
Feb. 14, 2023	
March 14, 2023	



# RECOMMENDATION REPORT

**DATE:** April 20, 2023

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Board Policy 20: Assessment and Reporting of Student Learning

**ORIGINATOR:** Randy Footz, Trustee, Policy Committee Chair

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Board Policy 8: Board Committees  
Board Policy 10: Policy Making

**EIPS PRIORITY:** Enhance public education through effective engagement.

**EIPS GOAL:** Engaged and effective governance.

**EIPS OUTCOME:** The Division is committed to engagement and advocacy to enhance public education.

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## RECOMMENDATION:

**That the Board of Trustees approve amendments to Board Policy 20: Assessment and Reporting of Student Learning, as presented.**

## BACKGROUND:

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

As per Board Policy 8: Board Committees, the purpose of the Policy Committee is to ensure the Board Policy Handbook is current and relevant.

As per Board Policy 10: Policy Making, the Policy Committee receives feedback/information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board. Policies are reviewed annually and the Policy Committee provides recommendations to the Board on required additions, amendments and deletions.

The Policy Committee recommends amendments, as shown in Attachment 1, to align with current assessment practices, create conciseness, and improve readability.

## COMMUNICATION:

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

## ATTACHMENT(S):

1. Board Policy 20: Assessment and Reporting of Student Learning (marked)
2. Board Policy 20: Assessment and Reporting of Student Learning (unmarked)

## Policy 20

# ASSESSMENT AND REPORTING OF STUDENT LEARNING

The Board believes the purpose of assessment is to gather information in order to guide and improve student learning and instruction. The Board believes the purpose of reporting is to communicate student achievement ~~to students, parents and others.~~

### 1. Definitions

#### 1.1. Achievement Level

A student's demonstration of knowledge, skills, and ~~attitudes~~ understanding relative to ~~grade level~~ grade-level learner outcomes.

#### 1.2. Assessment

The process of collecting information on student achievement and performance that includes a variety of assessment tasks designed to monitor and improve student learning.

##### 1.2.1. Formative Assessment

Assessments that collect a variety of evidence, provide feedback to further student understanding and to inform teacher instruction. The evidence collected during the learning process may be used to inform levels of achievement. Assessment experiences that result in an ongoing exchange of information between students and teachers about student progress toward clearly specified learner outcomes. (Also called assessment for learning and diagnostic; refers to information not used for grading purposes).

##### 1.2.2. Summative Assessment

Assessments that measure student knowledge, skill and understanding to make informed professional judgments about student achievement in relation to learning outcomes. Assessment experiences designed to collect information about learning to make judgments about student performance and achievement at the end of a period of instruction to be shared with those outside classrooms. (Also called assessment of learning; refers to performance data compiled as a grade).

#### 1.3. Descriptive Feedback

Part of an ongoing, descriptive communication that is clear, specific, meaningful and timely to support improved learning and achievement. ~~specific, and constructive conversation about learning that relates directly to the learner outcomes.~~

#### 1.4. Evaluation

To make decisions about the quality, value, or worth of a response for the purpose of providing descriptive feedback (formative) and marks (summative).

#### 1.5. Grades

A letter, number, or comment reported at the end of a period of time as a summary statement of student performance based on a variety of ~~summative~~ assessments. Grades represent teachers' cumulative judgments about a student's ~~s~~ competencies or levels of achievement at a specific point in time.

1.6. **Grading**

A process to determine a student's performance level.

1.7. **Instructional Support Plan (ISP)**

All students with special education needs, from severely disabled to the gifted and talented, require an Instructional Support Plan (ISP). An ISP is a plan of action designed to address the student's special education needs and is based on diagnostic information which provides the basis for intervention strategies.

1.8. **Learner Outcomes**

What students are expected to learn; the provincially mandated knowledge, skills, and ~~attitudes~~ understandings students are expected to demonstrate as a result of schooling.

2. **Expectations**

2.1. Administrative Procedure 360; Learning Assessment shall state expectations for the development and sharing of individual school assessment plans with the school community.

2.2. The school assessment plan shall articulate the school's performance measures, summative reporting format, philosophy in support of the policy and expectations for communication of student learning to parents/guardians.

2.3. All forms of formative and summative assessments ~~are~~ shall ~~linked~~ to the learner outcomes in the programs of study and/or an ISP.

2.4. Reliable and valid information is used to provide feedback to students to determine grades and achievement levels.

2.5. A range of bias-free assessments that are respectful of student differences and reflective of a diverse student population shall be employed.

2.6. Student progress will be communicated in both formal and informal ways throughout the school year.

2.7. All decisions regarding grade and/or course placement shall be based on student achievement.

2.8. Students enrolled in a program of studies shall complete assignments in order to demonstrate their learning throughout the term of their course of studies. When assignments are missing or incomplete, communication to students and parents/guardians shall occur.

2.9. Formal reporting of sStudent achievement shall be ~~reported~~ on Board-approved progress report templates.

3. **Accountability**

The Guide to Education requires that student progress be assessed in relation to the outcomes outlined in the programs of study and/or ISP. An individual student's progress and growth shall be communicated regularly to the student and the student's parents/guardians throughout the year. This information shall be outlined in the school assessment plan and monitored by the Superintendent to ensure consistency of practice.

**Reference:**

[Alberta Education Guide to Education: ECS to Grade 12, 2019-2020](#)  
[Alberta Education Programs of Study](#)

Last reviewed:

June 18, 2015

December 12, 2016

February 12, 2018

February 19, 2019

Feb. 11, 2020

Feb. 9, 2021

March 1, 2022

April 11, 2023

Last updated:

June 18, 2015

March 14, 2019

Feb. 11, 2020

March 18, 2021

March 17, 2022

**Policy 20****ASSESSMENT AND REPORTING OF STUDENT LEARNING**

The Board believes the purpose of assessment is to gather information in order to guide and improve student learning and instruction. The Board believes the purpose of reporting is to communicate student achievement.

**1. Definitions****1.1. Achievement Level**

A student's demonstration of knowledge, skills, and understanding relative to grade-level learner outcomes.

**1.2. Assessment**

The process of collecting information on student achievement and performance that includes a variety of assessment tasks designed to monitor and improve student learning.

**1.2.1. Formative Assessment**

Assessments that collect a variety of evidence, provide feedback to refine student understanding and to inform teacher instruction. The evidence collected during the learning process may be used to inform levels of achievement.

**1.2.2. Summative Assessment**

Assessments that measure student knowledge, skill and understanding to make informed professional judgments about student achievement in relation to learning outcomes.

**1.3. Descriptive Feedback**

Part of an ongoing, descriptive communication that is clear, specific, meaningful and timely to support improved learning and achievement.

**1.4. Evaluation**

To make decisions about the quality, value, or worth of a response for the purpose of providing descriptive feedback (formative) and marks (summative).

**1.5. Grades**

A letter, number, or comment reported at the end of a period of time as a summary statement of student performance based on a variety of assessments. Grades represent teachers' cumulative judgments about a student's competencies or levels of achievement at a specific point in time.

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A process to determine a student's performance level.

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All students with special education needs, from severely disabled to the gifted and talented, require an Instructional Support Plan (ISP). An ISP is a plan of action designed to address the student's special education needs and is based on diagnostic information which provides the basis for intervention strategies.

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What students are expected to learn; the provincially mandated knowledge, skills, and understandings students are expected to demonstrate as a result of schooling.

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- 2.1. Administrative Procedure 360: Learning Assessment shall state expectations for the development and sharing of individual school assessment plans with the school community.
- 2.2. The school assessment plan shall articulate the school's performance measures, summative reporting format, philosophy in support of the policy and expectations for communication of student learning to parents/guardians.
- 2.3. All forms of formative and summative assessments shall link to the learner outcomes in the programs of study and/or an ISP.
- 2.4. Reliable and valid information is used to provide feedback to students to determine grades and achievement levels.
- 2.5. A range of bias-free assessments that are respectful of student differences and reflective of a diverse student population shall be employed.
- 2.6. Student progress will be communicated in both formal and informal ways throughout the school year.
- 2.7. All decisions regarding grade and/or course placement shall be based on student achievement.
- 2.8. Students enrolled in a program of studies shall complete assignments in order to demonstrate their learning throughout the term of their course of studies. When assignments are missing or incomplete, communication to students and parents/guardians shall occur.
- 2.9. Formal reporting of student achievement shall be on Board-approved progress report templates.

3. **Accountability**

The Guide to Education requires that student progress be assessed in relation to the outcomes outlined in the programs of study and/or ISP. An individual student's progress and growth shall be communicated regularly to the student and the student's parents/guardians throughout the year. This information shall be outlined in the school assessment plan and monitored by the Superintendent to ensure consistency of practice.

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February 19, 2019

Feb. 11, 2020

Feb. 9, 2021

March 1, 2022

April 11, 2023

March 14, 2019

Feb. 11, 2020

March 18, 2021

March 17, 2022



# RECOMMENDATION REPORT

**DATE:** April 20, 2023

**TO:** Board of Trustees

**FROM:** Policy Committee

**SUBJECT:** Board Policy 21: Expense Transparency

**ORIGINATOR:** Randy Footz, Trustee, Policy Committee Chair

**RESOURCE STAFF:** Mark Liguori, Superintendent

**REFERENCE:** Board Policy 8: Board Committees  
Board Policy 10: Policy Making

**EIPS PRIORITY:** Enhance public education through effective engagement.

**EIPS GOAL:** Engaged and effective governance.

**EIPS OUTCOME:** The Division is committed to engagement and advocacy to enhance public education.

---

## RECOMMENDATION:

**That the Board of Trustees approve amendments to Board Policy 21: Expense Transparency, as presented.**

## BACKGROUND:

The Board is responsible for developing, approving and monitoring the implementation of policies to guide the Division, and to provide direction in those areas over which the Board wishes to retain authority.

As per Board Policy 8: Board Committees, the purpose of the Policy Committee is to ensure the Board Policy Handbook is current and relevant.

As per Board Policy 10: Policy Making, the Policy Committee receives feedback/information from trustees/administration/stakeholders and discusses/develops policy positions as directed by the Board. Policies are reviewed annually and the Policy Committee provides recommendations to the Board on required additions, amendments and deletions.

The Policy Committee recommends amendments, as shown in Attachment 1, to create conciseness, and improve readability.

## COMMUNICATION:

Once approved, the Board Policies and Administrative Procedures will be updated on the website and StaffConnect, and stakeholders will be advised.

## ATTACHMENT(S):

1. Board Policy 21: Expense Transparency (marked)
2. Board Policy 21: Expense Transparency (unmarked)

## Policy 21

# EXPENSE TRANSPARENCY

The Board shall ensure effective stewardship of funds in the performance of Division business, by using sound logic and financial responsibility in carrying out their duties. All business expenses incurred shall be reasonable, appropriate and able to withstand the scrutiny of auditors or members of the general public.

### 1. Definitions

#### 1.1. Working sessions

refers to meetings with internal departments or schools and associated costs including, but not limited to travel, meals, parking, and business insurance on private ~~vehiele~~vehicles, ~~ete~~.

#### 1.2. Business travel

refers to meetings with external parties and associated costs including, but not limited to travel, meals and, parking, ~~ete~~.

#### 1.3. Professional development

refers to formal courses, conferences, seminars and other professional learning events and associated costs including, but not limited to registration, travel, airfare, accommodations and, meals, ~~ete~~.

#### 1.4. Professional membership dues

Refers to dues paid to a professional association on behalf of an individual Board member, the Superintendent, or the Secretary-Treasurer.

### 2. Guidelines

2.1. Alcohol is not an eligible expense and cannot be claimed through a purchase card or expense reimbursement.

2.2. When business expenses are incurred, the appropriate signing authority shall approve the expenses as follows:

2.2.1. the Board Chair's expenses shall be approved by the Secretary-Treasurer;

2.2.2. the Board Vice Chair's and trustees' expenses shall be approved by the Board Chair;

2.2.3. the Superintendent's expenses shall be approved by the Board Chair; and

2.2.4. the Secretary-Treasurer's expenses shall be approved by the Superintendent.

2.3. All business expense receipts shall be itemized and include details of the expense (e.g. list of those attending the meal, and the reason for business travel, ~~ete~~).

2.4. Business expense claims should be submitted by the end of the month in which the business expense was incurred, and shall be submitted no later than quarterly throughout the school year.

2.5. On a quarterly basis, business expenses incurred by the Board, Superintendent, and Secretary-Treasurer related to working sessions, business travel, professional development and professional membership dues shall be reported online through the Division's website. The reports shall include a summary of the expenses incurred during the previous three months, description and rationale for the expenses and copies of the detailed receipts over \$20 with sensitive information redacted.

- 2.6. To minimize administrative costs, the following business expenses will not be allocated to individual Board members, nor reported on the quarterly summaries posted on the Division's website:
- 2.6.1. general overhead costs related to the business of the Board;
  - 2.6.2. professional membership dues paid on behalf of the Division; and
  - 2.6.3. meal costs at ~~large~~-catered events.

**Reference:**

Last reviewed:	Last updated:
Sept. 17, 2015	Sept. 17, 2015
	Feb. 18, 2016
Dec. 12, 2016	
Feb. 12, 2018	
	Aug. 30, 2018
Feb. 19, 2019	
	Dec. 19, 2019
Feb. 11, 2020	
June 4, 2020	June 18, 2020
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March 1, 2022	March 17, 2022
<u>March 14, 2023</u>	

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**Reference:**

Last reviewed:	Last updated:
Sept. 17, 2015	Sept. 17, 2015
	Feb. 18, 2016
Dec. 12, 2016	
Feb. 12, 2018	
	Aug. 30, 2018
Feb. 19, 2019	
	Dec. 19, 2019
Feb. 11, 2020	
June 4, 2020	June 18, 2020
Feb. 9, 2021	March 18, 2021
March 1, 2022	March 17, 2022
March 14, 2023	



# RECOMMENDATION REPORT

**DATE:** April 20, 2023

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** 2023-24 Key Budget Assumptions

**ORIGINATOR:** Candace Cole, Secretary-Treasurer

**RESOURCE STAFF:** Carmine von Tettenborn, Director, Financial Services

**REFERENCE:** Board Policy 2: Role of the Board

**EIPS PRIORITY:** Enhance high-quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Learning and working environments are supported by effective planning, management and investment in Division infrastructure

---

**RECOMMENDATION:**

**That the Board of Trustees approves key budget assumptions for 2023-24, as presented.**

**BACKGROUND:**

Board Policy 2: Role of the Board, 8.1 Fiscal Accountability establishes that the Board of Trustees approves the budget assumptions.

EIPS establishes assumptions that are the building blocks of the budget. The Budget Assumptions Report reflects the Board’s values and identifies important factors impacting the development and balancing of the budget.

The attached report is submitted for approval by the Board of Trustees.

**ATTACHMENT:**

1. 2023-24 Budget Assumptions Report



# Budget Assumptions 2023-24

APRIL 20, 2023



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## OVERVIEW

The Division’s Board of Trustees has, as Policy 1, its Mission and Belief Statements. These are the backbone of the budget.

### Mission

To provide high-quality, student-centred education.

### Belief Statements

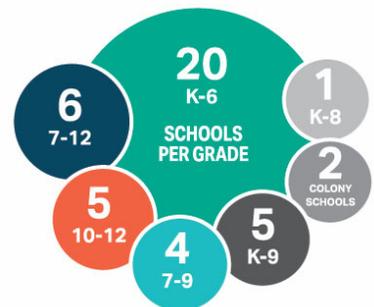
- Student growth and success are the core work of the Division.
- All students deserve equitable access to high-quality teaching and learning.
- Every student can learn and experience success.
- Success is measured by academic growth, social-emotional learning, physical well-being and the competencies required to live a life of dignity and fulfilment.
- Student growth and success are a shared responsibility between all stakeholders.
- Respectful relationships are foundational to creating an environment where teamwork and collaboration thrive.
- Decisions are informed by reliable data and made in the best interest of all students.



**43**  
**SCHOOLS**  
**TOTAL**

### schools by location

- 19: Sherwood Park
- 5: Strathcona County
- 6: Lamont County
- 9: City of Fort Saskatchewan
- 4: Vegreville, County of Minburn



The Division also develops a four-year education plan consisting of priorities and goals. These are also key to informing the spring budget.

**Priority 1: Promote growth and success for all students**

GOAL 1: EXCELLENT START TO LEARNING

GOAL 2: SUCCESS FOR EVERY STUDENT

**Priority 2: Enhance high-quality learning and working environments**

GOAL 1: A CULTURE OF EXCELLENCE AND ACCOUNTABILITY

GOAL 2: POSITIVE LEARNING AND WORKING ENVIRONMENTS

GOAL 3: QUALITY INFRASTRUCTURE FOR ALL

**Priority 3: Enhance public education through effective engagement**

GOAL 1: PARENT AND CAREGIVER ENGAGEMENT

GOAL 2: ENGAGED AND EFFECTIVE GOVERNANCE

## BUDGET PRIORITIES

As the economic outlook for the province recovers post-pandemic, there are inherent challenges that are faced by the Division as well as citizens in general. EIPS conducted stakeholder engagement through the Annual Budget Planning survey to seek input from school families, staff, and current Grade 12 students. The Board went over the Year-in-Review, including the budget survey results. The results reaffirmed the Board's priorities which guided our budget work. Information from all sources must be balanced against the funding provided by Alberta Education (AE) when developing a budget.

Current priorities for 2023-24 budget cycle are:

- Achieve a balanced budget that follows the Board's mission, belief statements and priorities.
- Ensure the wellbeing of students and staff remains a high priority through investment in Year 2 of the Mental Health Strategic Plan.
- Continued support of Career Pathways for one additional year.
- Continue with curriculum work staying within the parameters of the grant funding.
- Focus Intervention Supports to junior high by leveraging our existing resources.
- Investing to ensure equity of student programming.
- Invest in Infrastructure at schools.

## GENERAL ASSUMPTIONS

Elk Island Public School aligns the budget with its mission and belief statements in Policy 1 as well as the priorities and goals outlined in the 2022-26 EIPS Four-Year Education Plan.

- In December, stakeholders are surveyed about their priorities and these were reviewed with the Board in March.
- Every spring, EIPS reviews the EIPS Four-Year Education Plan and fine-tunes it, if necessary, which involves stakeholder engagement to develop the Division's goals, outcomes, strategies, and success measures.
- The education plan informs the EIPS spring budget and individual school education plans—also developed with input from staff, students, and school families.
- After announcing the budget, the Division allocates or redirect resources to meet the priorities and responsibilities outlined in the education plan.

Elk Island Public Schools' budget will also ensure:

- Sufficient resources are allocated to meet the needs for health and safety,
- Comply with applicable legislation,
- Use one-time sources of funding, such as operating and capital reserves for one-time items, and
- Funding received for 2023-24 is spent on students for that year, subject to minimum operating reserve levels acceptable to the Board.

## REVENUE ASSUMPTIONS

EIPS receives >90 per cent of its total funding from Alberta Education (AE). Predictable, sustainable and timely funding is essential to a strong education system. Changes to provincial funding have significant impacts on programs, services and supports. AE released the *Funding Manual for School Authorities 2023/24 School Year* (Funding Manual) on March 9, 2023.

### Enrolment

The Weighted Moving Average (WMA) enrolment calculation is based on a percentage of projected 2023-24 enrolment (50%), a percentage of estimated 2022-23 (30%) and actual 2021-22 (20%) enrolments.

The usage of WMA has continued in the Funding Manual. Most of the funding (50%) is based on the number of students enrolled as of Sept. 29, 2023. It is important that enrolment projections are developed carefully. An over-estimation would result in a risk to EIPS as the funding received in the

current year will be clawed back in the subsequent year. Underestimating enrolment numbers would result in reduced funding that would not be collected until the following year.

**2023-24 Enrolment Projections using the Weighted Moving Average (WMA)**

	2023-24 Enrolment		2022-23 Enrolment		2021-22 Enrolment		2023-24
	Projected 100%	50% A	Estimated 100%	30% B	Actual 100%	20% C	Projected WMA Enrolment = A+B+C
<b>Student Enrolment</b>							
<b>Funded Students</b>							
Early Childhood Services (ECS)	1,338	669	1,375	413	1,395	279	1,361
<b>Grades 1-9 Students</b>							
Elementary (grades 1-3)	3,926	1,963	3,959	1,188	3,863	773	3,923
Elementary (grades 4-6)	3,970	1,985	3,993	1,198	3,909	782	3,965
Junior High (grades 7-9)	4,011	2,006	4,036	1,211	4,012	802	4,019
<b>Subtotal Grades 1-9 Students</b>	<b>11,907</b>	<b>5,954</b>	<b>11,988</b>	<b>3,596</b>	<b>11,784</b>	<b>2,357</b>	<b>11,907</b>
<b>Senior High Students</b>							
Years 1-3	4,104	2,052	3,862	1,159	3,660	732	3,943
Year 4	174	87	196	59	202	40	186
Year 5+	30	15	15	5	26	5	25
<b>Subtotal Senior High Students</b>	<b>4,308</b>	<b>2,154</b>	<b>4,073</b>	<b>1,222</b>	<b>3,888</b>	<b>778</b>	<b>4,154</b>
<b>Total Funded Students</b>	<b>17,553</b>	<b>8,777</b>	<b>17,436</b>	<b>5,231</b>	<b>17,067</b>	<b>3,413</b>	<b>17,421</b>
<b>Total WMA Funded (ECS at .5 FTE)</b>	<b>16,884</b>	<b>8,442</b>	<b>16,749</b>	<b>5,025</b>	<b>16,370</b>	<b>3,274</b>	<b>16,740</b>

In January 2023, enrolment was estimated to be 17,553 for Sept. 29, 2023 – 93 more students than fall of 2022. The January estimate was made assuming that 2023-24 will see a full return to pre-pandemic levels. The 2023 funding envelope from AE is based on this. As current projected 2023-24 enrolment is less than 17,553, deferred revenue will need to be established for the 2023-24 year. Final deferred revenue will be calculated in the fall, for now it is set aside in Contingency. Since January, the re-registration process has been completed and enrolment on March 20 was 17,483; this is 70 less than projected in January.

Enrolment of 17,204 (excluding the Next Step schools) has been determined and is broken down in the following table.

**Five years of Enrolment Data - Excluding Next Step Schools and Elk Island Youth Ranch**

Sector	Spring 2023-24	Fall 2022-23	Fall 2021-22	Fall 2020-21	Fall 2019-20
Sherwood Park	10,000	9,953	9,825	9,862	9,590 *
Strathcona County	2,111	2,138	2,108	2,027	2,477
Fort Saskatchewan	3,463	3,445	3,324	3,242	3,273
Lamont County	882	915	886	875	968
County of Minburn	734	730	693	691	705
TBA	14	-	-	-	-
<b>Total</b>	<b>17,204</b>	<b>17,181</b>	<b>16,836</b>	<b>16,697</b>	<b>17,013</b>

\* 2019 restated to move Wye Elementary, now Heritage Hills Elementary, to Sherwood Park Sector.

Total enrolment at this time is estimated to be 17,483 (see Appendix A). Enrolment will continue to be adjusted from now until the fall. EIPS has set aside some dollars in To Be Allocated (TBA - a fiscal contingency holding account) for potential enrolment reductions. Using Barager’s and 2022-23 fall data, the following estimates were added to adjust the re-registration information:

- estimated 177 kindergartens,
- estimated pre-K based on Early Learning input,
- used last fall’s R12s, and
- used last fall’s Next Step registrations

**Institutional Program Grants**

AE now requires a grant application; however, it will not be available until this summer. AE has verbally advised us that we should use the numbers in our Funding Profile and can plan for staffing in the spring. Depending on the information required for the application, if EIPS is eligible for more funding, we will pursue it.

**Teacher Settlement Grant**

The province calculated this payment based off the average salary reported in the 2022-23 Spring Budget Report Form (BRF). This amount could change depending on our current year certificated staffing costs that will be reported in the 2023-24 BRF.

**GRANTS – CONTINUING, REVISED, AND NEW**

There were several new targeted grants for 2022-23 that continue into 2023-24.

## Student Well-Being Grant - Continuing

AE is providing targeted funding to support students by addressing the remaining learning disruptions caused by the pandemic and their effect in the classroom. This is comprised of two items:

- Mental Health in Schools Pilot Grant – \$50 million over two years for 60 mental health pilot projects currently underway plus 20 more recently approved projects. Amounts for EIPS have been built into 2023-24 Spring Budget.
- Learning Disruption Grant – The province is spending an additional \$20 million over the next two years and will be available for students in Grades 1 to 5 for assistance with literacy and numeracy. School authorities will have the flexibility to design this programming to best meet their needs. To access this grant, EIPS will need to assess students to determine their level of literacy and numeracy needs, then submit an application to AE. The amount of funds available is not known yet; the Fall Budget will be updated with amounts once known.

## Curriculum Implementation Grant - Continuing

Last year, the province rolled out the new curriculum that it had been working on with an investment of \$191 million to support implementation across all subject areas for kindergarten to Grade 12 over three years. Funding for 2022-23 was \$59 million, for 2023-24 this amount is \$47 million. The funding will support resource development, enable the purchase of new curriculum-aligned resources, and provide for teacher professional learning. This will maximize the benefits to students and teachers and strengthen learning in Alberta.

Curriculum work will continue into 2023-24 school year with having five consultants in place, including one additional French Language consultant to support the rollout of new curriculum to additional grades. The grant funds have been calculated and will be included in the 2023-24 Spring Budget.

## Classroom Complexity Grant - New

*“The Classroom Complexity Grant is provided to school authorities to address classroom complexity by adding more classroom support staff such as educational assistants or increase their hours, by providing more training opportunities for staff, and/or by hiring specialists such as counsellors, psychologists, interpreters and more teachers.” (2023-24 Funding Manual)*

This grant is targeted to increase the amount of support teachers have in the classroom, for which the province is spending \$126 million over the next three years (\$42 million per year). These funds are to support school divisions in addressing the demands placed on classrooms due to the growing number of students with diverse cognitive, social, and emotional needs by increasing the amount of support teachers have in the classroom. As each division has diverse needs, there is flexibility to adapt this funding to their specific needs.

School authorities are free to use this money to:

- hire more educational assistants or increase their hours,
- provide more training opportunities for staff, and/or
- hire specialists such as counsellors, psychologists, interpreters, or even more teachers.

EIPS will target these funds in the fall based on classroom complexity.

## Transportation Funding - Revised

After several years of being under review, AE has adjusted the Transportation Grant. The most significant change is to the distance eligibility from 2.4 kms for every student to 1.0 kms for grades K-6 and 2.0 kms for grades 7 – 12; the second change to this grant is the maintaining of the Fuel Price Contingency Program on an ongoing basis. Funding will be provided when the average monthly provincial price of diesel fuel exceeds the rate of \$1.25 per litre. Funding rates will also be adjusted for inflation. Student Transportation services will be presenting a separate report to the Board that will outline the impacts of the changes to the Transportation Grant along with a strategy for 2023-24 school year.

## System and Administration Grant - Revised

This targeted grant has changed from the 2022-23 funding level of \$6,297,328 for two reasons; it is calculated on lower 2021-22 actual expenditures and then the percentage was increased by 0.2% taking the grant from 3.15% to 3.25% for a total of \$6,186,944. EIPS has reviewed the prescribed list of eligible expenditures and is confident it will be below the grant maximum threshold. As in 2022-23, any unused portions can be used towards other Board expenditures such as instruction.

## Other Alberta Education Targeted Grants

Specific amounts are not yet known; we will apply for them and will include in the budget when they are known:

- Dual Credit Start-up Grant and Dual Credit Enhancement Grant
- Low Incidence Supports and Services Grants
- Displaced Student Grant - although not specified in the Funding Manual, Displaced Students are predominately students arriving from Ukraine as the war with Russia continues.

## OTHER REVENUE ASSUMPTIONS

- Lease funding from AE for Strathcona Christian Secondary and Strathcona Christian Elementary has been included in the budget. Confirmation of this lease support (\$651,746) will not come until the end of June (last year's confirmation was received Sept. 20, 2022).
- Funding for Mental Health Capacity Building (MHCB) grant of \$229,787 will remain for 2023-24. Although last year it was anticipated that a new three-year contract would be put in place, a one-year extension until Aug. 31, 2023, was completed. SFS is hopeful that the three-year contract can be negotiated this year with Alberta Health Services; however, they will not know until August.
- The Program Unit Funding (PUF) students will be able to be assessed by the Dec. 1, 2023, deadline imposed by AE.
- Official Languages in Education Program (OLEP) is funded by the federal government and is negotiated with the provinces through Protocols for Agreements. The 2023-24 bilateral agreement is anticipated to be ratified in fall 2023. Alberta's funding is divided between minority-language (francophone) education and French second-language instruction. EIPS' portion is anticipated to be \$291,974 and has been included in the Spring Budget; however, funds have not been allocated to schools. Allocations will be done in the fall and will be used to support students and programming.
- Odyssey has been removed from the Spring Budget as at this time it is not known if support will continue and for what amount. Odyssey is an official languages program, also funded by the federal government and administered by Alberta Ministries. This program provides French language assistants to work in a classroom setting with teachers, utilizing games and activities to help students improve their French language. The salary is covered by program funding while EIPS covers the costs of their benefits.
- As school-based activities return to normal, School Generated Funds (SGF) have been included in the Spring Budget at 105% of 2018-19 actuals as that was the last normal year of complete school operations. The adjustment of 5% is to account for inflationary increases.
- School Fee collection rates for 2023-24 are expected to be similar to 2018-19 (over 90%) which was the last normal year of operations. Fees will be set at cost recovery and approved by the Board in April.
- Consistent with prior years, EIPS will offer a fee waiver process to support those families who cannot pay fees.

## EXPENSE ASSUMPTIONS

### Compensation

Salary and benefits comprise over 74% of the 2022-23 budget. This is one of our biggest items and hence much time is spent estimating the costs for the upcoming year. In June of 2022, the collective bargaining for the teachers was ratified and resulted in a net increase of 1.75% in 2022 (0.5% June 10 and 1.25% Sept. 1) as well as 2.00% effective Sept. 1, 2023. As approved by the Board, classified staff will receive the same increases in pay as certificated staff.

The use of standard costs for certificated and classified staff at the schools ensures staffing decisions are based on hiring the best person as opposed to the actual cost of individuals. It also provides timely reporting to aid monitoring and projections at the schools as costs are charged over ten months instead of tied to how individuals are paid.

The goal is to develop a standard cost for use by schools and ensure it is as close to actual as possible. A standard cost set too high will create a surplus that should have been spent on current year students. A standard cost set too low will create a deficit that must be paid from funds designated for students in future years. Neither situation is ideal but the risk to the Division is greater if a deficit is created.

Salary grid movement and benefit increases have been factored into standard costs.

#### Standard Costs – Schools

- Certificated standard costs are impacted by retirements (and their replacements), maternity leaves (and their replacements), sick leaves, full-time to part-time FTE changes, grid movement (including its timing), economic adjustments, and benefit changes.
- A key assumption this year is that permanent staff FTE stays the same as of February 2023.
- The increase of probationary and temporary teaching positions decreases overall standard cost because our staffing mix has a reduced number of more experienced teachers than there would have been in prior years.

#### Standard Costs – Classified

- A weighted average salary of all employees within each paygrade was calculated with the following exceptions:
  - The standard cost rate for all positions was determined by averaging permanent staff pay rates only, which is the same process as 2022-23 except for Educational Assistants (EA). Last year, an EA blended rate averaging the cost of permanent and hourly EAs was calculated. This was found to generate a surplus due to positions

being costed at a higher rate and schools still hired staff at the lower hourly rate. For 2023-24, there will be two rates for EAs to avoid a surplus.

- The following factors were considered: increments (grid movement) were projected to Aug. 31, 2023, and for 2023-24, economic adjustments, vacation costs and benefit rate changes.

#### Standard Cost – Benefits

- Alberta School Employee Benefits Plan (ASEBP) has indicated that the premium rate increase for 2023-24 will be increasing to 10.3% (2022-23 – 7.7%, 2021-22 – 7.85%) overall. Future year increases will depend on claims experience, investment returns, and plan design changes. Last year they projected increases from 5% to 8% - this clearly was an underestimation as they stated costs have increased and investment returns were low. In the area of extended health care, the monthly premium has increased for the family rate by \$67.75/month (25% increase), and the dental family rate has increased \$20.28/month (12.16% increase). The overall year-over-year net increase to ASEBP benefits for both certificated and classified staff is conservatively estimated to be approximately \$1.5 million.
- The Experience Adjustment of various coverages increased as follows:
  - Life Insurance, Accidental Death & Dismemberment and Extended Disability increased due to a 5% surcharge on the base (2022-23 at base rate)
  - Extended Health Care, Dental, Vision – Premiums are at base rate (2022-23 was at 5% discount)
- Board supported benefit premiums for Life/AD&D, Extended Disability, Extended Health Care, Dental and Vision are 100% for both certificated and classified staff.
- Health Spending Account (HSA) and Wellness Spending Account (WSA) costs have been estimated based on current utilization.
- Statutory benefits such as CPP, EI, WCB and Local Authorities Pension Plan (LAPP) have been updated, where necessary, according to the latest government or LAPP information available.

An example of increased benefit costs for an employee earning \$85,000, with Family benefits:

- Dental, vision and health family rate has increased by \$1,074 (2022-23 – \$195),
- CPP/EI is \$363.65 more (2022-23 – \$217.74),
- Life and AD&D is \$12.65 more (2022-23 – \$3.36),
- Extended disability is \$134,30 more (2022-23 – \$151.13), and
- WCB is no change (2022-23 – \$42.50 less).

Total increase for 2023-24 is \$1,584.60 (2022-23 – \$524.73).

Certificated standard cost will increase 2.9% (\$3,085) to **\$109,435** (\$95,128 in salary and \$14,307 in benefits). With 827 FTE budgeted as active, that increase equates to \$2.55 million, of which \$1.85 million was funded by AE. The breakdown of the net increase was a \$2,131 increase in salary and a \$954 increase in benefits.

- The classified standard cost changes range from an increase of 2.3% to 8.5% due to an increase in the benefit rate, 2% economic adjustment, and salary grid movement.

## Other Expenses

### Inflation

There are inflationary non-salary costs that are expected to increase. The overall consumer price index (CPI) for the province has once again increased significantly by 3.5% from February 2022 to February 2023 (5.5% from February 2021 to February 2022). While the CPI is not reflective of all costs a school board would incur, there are many similarities such as furnishings, equipment, food for CTS courses, reading materials, etc. Except for utilities and custodial costs, these inflationary costs will be covered by schools and departments.

Significant inflationary costs in electricity, natural gas and custodial costs have resulted in the need to increase Facility Services' block allocation. This will come to the Board in the Allocations Report.

### Carbon Tax

Affecting every aspect of Division operations, carbon tax costs will continue to be factored into the budget as the tax has a significant impact on items from busing, school fees, utilities, through to most purchased goods and services as vendors increase prices to recover the impact of the tax on their operations.

The current rate is \$65/tonne effective April 1, 2023; a 30% increase over April 2022 rate of \$50/tonne. This increase equates to another 3.0 cents per litre on top of last year's 2.2 cents per litre. Since inception the increase has been 14.0 cents per litre, and by 2030 the tax could be 37.43 cents per litre - an increase of 467% over 10 years! The Federal Government is moving ahead with its "2030 Emissions Reduction Plan" which will rise the annual rate by \$15 per tonne until it reaches \$170 per tonne in 2030.

## RESERVE ASSUMPTIONS

AE has now confirmed with school divisions what their Operating Reserve Limit will be for the year ending August 31, 2023. It is based on the number of students, i.e., if a division has >6,000 students their Operating Reserve Limit is 3.25% (if <6,000 students it is 4.95%) of their Operating Expenses as of August 31, 2022. For 2022-23 this amount is \$6,090,273. The amount estimated for 2023-24 is \$6,560,896.

Once AE has received divisions' Audited Financial Statements and reviewed them in November 2023, they will be "recovering" the excess of the Operating Reserve Limit in December 2023.

School Divisions are not allowed to request a transfer of funds from Operating Reserves to Capital Reserves to avoid the recovery of excess funds over the Operating Reserve Limit.

We are operating on the assumption that even though the restriction on accessing operating reserves is repealed from the Education Act on September 1, 2023, that it will still be in place as it is still included in the 2023-24 funding manual.

The operating reserve cap is also in the 2023-24 funding manual.

## CAPITAL ASSUMPTIONS

While capital construction projects, such as new schools, new modulars and large maintenance items are capital, these projects are dependent on provincial prioritization and funding. This could be in the form of project announcements, or CMR/IMR funding.

There are many other types of capital items that will be purchased from a school or department operating budget or funded from capital reserves.

Some examples are:

- Shop and CTS equipment
- Servers and network infrastructure
- Vehicles/buses

Capital includes most items that will last more than one year and with an individual cost in excess of \$5,000.

Capital items are capitalized. This means that if an item is deemed to be capital it does not appear immediately in the statement of operations (i.e., as an expense). Rather it is amortized (or expensed) over the asset's estimated useful life.

Each year, schools and departments buy capital items from their operating budgets. Financial Services estimates about \$300,000 will be purchased (based on averages over the past several years pulling out anomalies).

Administration has drafted a Five-Year Capital Plan; contained in that plan are the following planned usages that may require directing funds into Capital Reserves over time to ensure there are funds to cover those costs in future years.

EIPS Consolidated 5 Year Capital Plan 2023-24 Spring Budget							Suggested Funding Source
	2023-24	2024-25	2025-26	2026-27	2027-28	TOTALS	
	Year 1	Year 2	Year 3	Year 4	Year 5		
<b>Information Technologies (IT)</b>							
Switches and Access Points	47,682		70,908	49,092	553,921	721,603	Capital Reserves
Access Points	1,046				105,560	106,606	Capital Reserves
Wireless Controllers				99,716		99,716	Capital Reserves
CEN Data Server					263,143	263,143	Capital Reserves
UPS Batteries	6,121	11,163				17,284	Capital Reserves
Firewall				322,418		322,418	Capital Reserves
<b>IT Sub-Total</b>	<b>54,849</b>	<b>11,163</b>	<b>70,908</b>	<b>471,226</b>	<b>922,624</b>	<b>1,530,770</b>	
<b>Facilities (FAC)</b>							
Building Management System <sup>1</sup>	220,000	220,000				440,000	Capital Reserves
Small Lift	25,000					25,000	Facility Services
Vehicles	255,000	255,000	255,000	170,000		935,000	Facility Services
<b>FAC Sub-Total</b>	<b>500,000</b>	<b>475,000</b>	<b>255,000</b>	<b>170,000</b>	<b>-</b>	<b>1,400,000</b>	
<b>Schools (SCH)</b>							
School Bus Replacements	149,301	149,301	253,819	276,211	-	828,632	Capital Reserves (Finance only) <sup>2</sup>
Salisbury Stormwater Project	814,252					814,252	Capital Reserves
School Purchases from Operating Budget	300,000	300,000	300,000	300,000		1,200,000	School Budgets
<b>SCH Sub-Total</b>	<b>1,263,553</b>	<b>449,301</b>	<b>553,819</b>	<b>576,211</b>	<b>-</b>	<b>2,842,884</b>	
<b>Other (OT)</b>							
Various Capital Purchase TBD	100,000					100,000	Capital Reserves
<b>OT Sub-Total</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	
<b>GRAND TOTAL</b>	<b>1,918,402</b>	<b>935,464</b>	<b>879,727</b>	<b>1,217,437</b>	<b>922,624</b>	<b>5,873,654</b>	

## APPENDIX

### A. 2023-24 Budget Enrolment Detail

## RESOURCES

<https://www150.statcan.gc.ca/n1/daily-quotidien/230321/dq230321a-eng.htm>

**ELK ISLAND PUBLIC SCHOOLS**

**2023-24 Budget  
Enrolment Detail**

	Student Enrolment			Variance 2022-23 Fall Budget to 2023-24 Projected	
	2021-22	2022-23	2023-24	Enrolment	%
	Fall	Fall	Projected	Change	Change
<b>Sector 1 - Sherwood Park</b>					
Bev Facey Community High	989	1,011	1,019	8	0.8%
Brentwood Elementary	400	393	474	81	20.6%
Clover Bar Junior High	371	387	387	-	0.0%
Davidson Creek Elementary	621	626	638	12	1.9%
École Campbelltown	368	364	369	5	1.4%
F. R. Haythorne Junior High	660	643	625	(18)	(2.8%)
Glen Allan Elementary	335	318	298	(20)	(6.3%)
Heritage Hills Elementary	500	494	514	20	4.0%
Lakeland Ridge	765	769	716	(53)	(6.9%)
Mills Haven Elementary	435	461	471	10	2.2%
Pine Street Elementary	334	369	362	(7)	(1.9%)
Salisbury Composite High	1,205	1,287	1,433	146	11.3%
Sherwood Heights Junior High	644	666	616	(50)	(7.5%)
Strathcona Christian Academy Elementary	565	581	584	3	0.5%
Strathcona Christian Academy Secondary	595	607	621	14	2.3%
Wes Hosford Elementary	392	347	316	(31)	(8.9%)
Westboro Elementary	332	315	246	(69)	(21.9%)
Woodbridge Farms Elementary	314	315	311	(4)	(1.3%)
	<u>9,825</u>	<u>9,953</u>	<u>10,000</u>	<u>47</u>	<u>0.5%</u>
<b>Sector 2 - Strathcona County</b>					
Ardrossan Elementary	569	612	598	(14)	(2.3%)
Ardrossan Junior Senior High	863	826	826	-	0.0%
Castle (Scottford Colony)	25	27	27	-	0.0%
Fultonvale Elementary Junior High	477	489	466	(23)	(4.7%)
Uncas Elementary	199	211	194	(17)	(8.1%)
	<u>2,133</u>	<u>2,165</u>	<u>2,111</u>	<u>(54)</u>	<u>(2.5%)</u>
<b>Sector 3 - Fort Saskatchewan</b>					
École Parc Élémentaire	317	328	352	24	7.3%
Fort Saskatchewan Christian	387	398	401	3	0.8%
Fort Saskatchewan Elementary	264	281	275	(6)	(2.1%)
Fort Saskatchewan High	437	473	498	25	5.3%
James Mowat Elementary	412	422	415	(7)	(1.7%)
Rudolph Hennig Junior High	472	436	423	(13)	(3.0%)
SouthPointe School	600	684	696	12	2%
Win Ferguson Elementary	410	396	403	7	1.8%
	<u>3,299</u>	<u>3,418</u>	<u>3,463</u>	<u>45</u>	<u>1.3%</u>
<b>Sector 4 - Lamont County</b>					
Andrew School	59	62	44	(18)	(29.0%)
Bruderheim School	119	116	99	(17)	(14.7%)
Lamont Elementary	301	294	290	(4)	(1.4%)
Lamont High	306	332	341	9	2.7%
Mundare School	101	111	108	(3)	(2.7%)
	<u>886</u>	<u>915</u>	<u>882</u>	<u>(33)</u>	<u>(3.6%)</u>
<b>Sector 5 - County of Minburn</b>					
A. L. Horton Elementary	330	352	335	(17)	(4.8%)
Pleasant Ridge Colony	16	17	18	1	5.9%
Vegreville Composite High	347	359	381	22	6.1%
	<u>693</u>	<u>728</u>	<u>734</u>	<u>6</u>	<u>0.8%</u>
To Be Allocated	-	-	14	(14)	0.0%
<b>Subtotal</b>	<u>16,836</u>	<u>17,179</u>	<u>17,204</u>	<u>(3)</u>	<u>(0.0%)</u>
Elk Island Youth Ranch Learning Centre	5	8	6	(2)	(25.0%)
Next Step Home Education/Centre for Education	42	-	-	-	0.0%
Next Step Outreach	241	273	273	-	0.0%
	<u>17,124</u>	<u>17,460</u>	<u>17,483</u>	<u>(5)</u>	<u>(0.0%)</u>
<b>ECS</b>					
ECS	1,385	1,363	1,301	(62)	(4.5%)
Grades 1-3	3,868	3,963	3,927	(36)	(0.9%)
Grades 4 - 6	3,910	3,995	3,987	(8)	(0.2%)
Grades 7 - 9	4,010	4,028	3,961	(67)	(1.7%)
Grades 10 - 12	3,663	3,830	4,028	198	5.2%
Subtotal	<u>16,836</u>	<u>17,179</u>	<u>17,204</u>	<u>25</u>	<u>0.1%</u>
Elk Island Youth Ranch Learning Centre	5	8	6	(2)	(25.0%)
Next Step Home Education/Centre for Education	42	0	-	-	0.0%
Next Step Outreach	241	273	273	-	0.0%
<b>Total</b>	<u>17,124</u>	<u>17,460</u>	<u>17,483</u>	<u>23</u>	<u>0.1%</u>



# RECOMMENDATION REPORT

**DATE:** April 20, 2023

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** School Fees for 2023-24

**ORIGINATOR:** Candace Cole, Secretary-Treasurer

**RESOURCE STAFF:** Carmine von Tettenborn, Director, Financial Services  
 Laura Barrett, Senior Accountant, Financial Services  
 Natalie Manuel, Business Manager Trainer, Financial Services

**REFERENCE:** Alberta Regulation 95/2019, School Fees Regulation  
 Board Policy 23: School Fees  
 Administrative Procedure 505, School and Administrative Fees

**EIPS PRIORITY:** Enhance high-quality learning and working environments.

**EIPS GOAL:** Quality infrastructure for all.

**EIPS OUTCOME:** Learning and working environments are supported by effective planning, management and investment in Division infrastructure.

## RECOMMENDATION

**That the Board of Trustees approves the 2023-24 school fees, as presented.**

## BACKGROUND:

In January 2023, the Board set parameters for the 2023-24 school fees. The parameters were set to ensure students achieve a quality education, but also to ensure that fees are not cost-prohibitive for parents. Below is the list of parameters to guide principals in establishing 2023-24 school fees:

Fee Type	Parameter - All fees need to be set at cost recovery.
Optional courses	Fees can be increased up to 5%. Food courses will be allowed to increase up to 7%. Requires an explanation if exceeding this cap.
Noon supervision	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Activity fees (field trips)	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Extra-curricular	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Non-curricular travel (overnight ski or band trips)	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.
Non-curricular goods and services (Student Union)	Fees can be increased up to 5%. Requires an explanation if exceeding this cap.

*\*The increases above will continue to allow for the cost increases in goods and services. Fee increases higher than the above parameters would be considered in exceptional circumstances.*

## CONSIDERATION AND ANALYSIS:

EIPS aims to provide high-quality education by balancing the budget constraints with the fiscal realities of our families. The economic outlook presented in Alberta's 2023 Budget is cautiously optimistic, indicating that strong energy prices are contributing to the province's ongoing economic growth, somewhat off-set by persistent inflation which has resulted in elevated pricing. As part of its monetary policy, the Bank of Canada adjusts its interest rate to influence the spending of Canadians. To counter inflation, the Bank of Canada has increased the overnight interest rate 4% in a 12-month span (March 2022 – 0.5% to March 2023 – 4.5%). Other than food prices, recent news reports indicate that inflation is slowing; however, the increased interest rates have affected the available disposable income of some families.

Fee categories are based on Alberta Education definitions:

- **Activity:** Field trips, in-school activities or special events, usually associated with curriculum, that include transportation and admission type of costs.
- **Alternative Program:** Program (not course) that emphasizes a specific culture, religion, subject matter, or uses a teaching philosophy, including sports-related academies that include transportation, admission, supplies, and accommodation type of costs.
- **Course:** Non-core courses (optional) such as band, fine arts, advanced placement, languages, or Career and Technology studies that include materials and supply type of costs.
- **Extracurricular:** Clubs, sports teams, intramurals, or other programs that broaden the scholastic experience that include materials, activities, and travel type of costs.
- **Lunch Supervision & Activities:** Supervision over lunch as well as any corresponding activities during the lunch period that include classified staff salary and benefit costs.
- **Non-Curricular Goods and Services:** Mandatory goods or services common to most students or cohorts within the school including student union/council and graduation cap and gown type of costs.
- **Non-Curricular Travel:** Extended (overnight) non-curriculum travel for arts, culture, (spectator) athletic events, and international travel which are optional and at the discretion of the parent and student. These include travel, accommodation, and admission type of costs.
- **Other:** Fees related to education programs not described nor covered by any of the preceding fee categories. These include society fees and refundable deposits.

Financial Services sent the parameters to schools once they were approved by the Board as well as the process and timelines for establishing school fees, as described in Attachment 1, which were followed to the best of each school's ability.

Schools were encouraged to be generic, if possible, when setting fees to allow teachers flexibility when unforeseen circumstances arise. For example, when a field trip is cancelled due to weather, they can replace it with a new field trip at the same cost without the need for additional approval. For 2023-24, fees for ski/snowboard trips will be shown as a single fee which is the maximum amount that a student could be charged. When applying the ski/snowboard fee, schools will be able to reduce the fee charged, as appropriate, for students that do not require rentals, etc. Also, all Noon Supervision fees now specify the grade in the fee

name. This provides clarity on the Noon Supervision fee amount being charged at each grade level, such as Early Childhood Services (ECS). Lastly, the junior high course naming convention for Career and Technology Foundations (CTF) and Locally Developed Courses (LDC) was standardized, and course names reflect these changes.

School fees that exceed established parameters are listed in Attachment 2. New fees are listed in Attachment 3. Changes in fees per student from 2022-23 to 2023-24 are shown in Attachment 4, organized from the highest change down to \$10, and the remainder of the fees were not included. Finally, respective fee schedules for each school are grouped together in Attachment 5.

### **Summary Remarks for Proposed Fees Above Board Parameters:**

Although schools mostly adhered to the parameters for increasing school fees for the 2023-24 school year, the current external global economic conditions continue to make this difficult. As previously mentioned, inflation has resulted in some price increases greater than EIPS' set threshold (7% for food courses and 5% for the remainder of fees). Most schools and parents (based on parent surveys or parent council meetings) are keen to return to pre-pandemic 'normalcy' in terms of the quantity and quality of field trips and activities, extracurricular sports and clubs, courses, and travel, and are mostly accepting of the fee increases.

For new fees \$100 or greater and established fees with material increases above the 5% - 7% threshold, Financial Services reached out to the schools for clarification as to why the increase was required, and in some cases reviewed their supporting documentation to determine whether the fee was reasonable. Many costs are estimates as most vendors (Sunridge, Telus World of Science, etc.) have not yet set the pricing for the 2023-24 year. The costs are based on what is currently known, with the consideration that prices will likely increase next year. Recurring explanations for fees above EIPS' established thresholds include increases in costs for admission and ticket prices, transportation (travel), supplies, and tournament costs.

At the beginning of the school year, the fees are revisited as some fees are decreased from the Board-approved amount as costs and programming are more certain. Programming can include the number of tournaments that will be attended, the location and quantity of field trip(s), as well as the number of students participating. Similarly, schools may request fee increases or add new fees during the year as plans are solidified. These fee increases are presented to the Board twice, once in January and again in June.

### **General Administrative/External Party Fees**

Increases in admissions to venues such as learning centres, ski hills, and recreation centres are recurring explanations for increases above the 5% threshold, but most have stayed below 5%. Officiating costs, tournament costs, and league fees are expected to have some increases for 2023-24, including Metro Edmonton High School Athletics and Elk Island Public Schools' Junior High Athletics. These associations/administrative services bodies charge not only for increasing general administrative costs and inflation but also for travel costs, if applicable.

The number of tournament entries for athletics clubs/leagues is also a factor. Some schools have increased their proposed fees given that more tournaments are being planned for 2023-24, in turn resulting in higher costs.

Given these factors, many schools have projected larger than 5% increases in extracurricular (athletics) and activities (field trips) to align with EIPS' cost recovery practices.

## **Fuel/Transportation (Travel) Costs**

Most schools are expecting or have been notified that the cost of contracted transportation will increase for the 2023-24 school year. Fuel costs are a major part of this, but there have also been increases to contracted bus driver wages as well as repair and maintenance costs which also contribute to increased transportation costs. School boards receive the Fuel Price Contingency grant to offset high fuel costs, but there is no such relief for individual schools contracting for school trips. Additionally, the federal Carbon Tax increases each April, and the provincial fuel tax may be reinstated after June 30, 2023 (reviewed quarterly). These taxes can have a significant impact on fuel prices, and in turn, transportation costs.

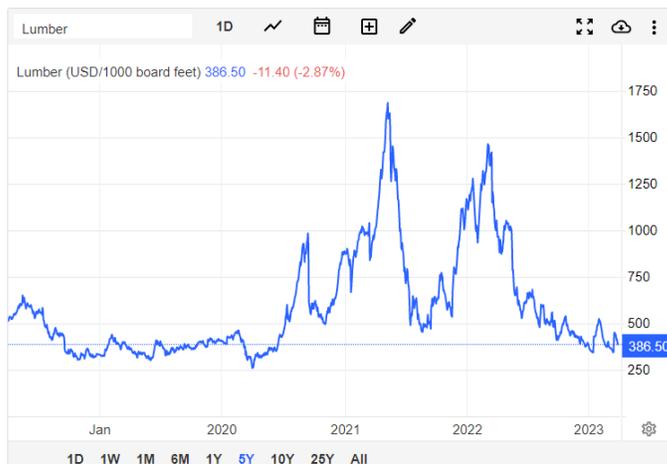
Looking forward, the average gasoline prices in Canada are expected to start rising this summer and trend at \$1.34 USD/Litre (\$1.83 CAD) for 2024 and at \$1.43 USD/Litre (\$1.96 CAD) for 2025 according to Trading Economics, based on current USD/CAD FX rate of 1.369863. These forecasted increases are evident in the proposed fees that involve travel, such as school field trips, in most of the schools.

## **Food Costs**

The Canada's Food Price Report 2023 forecasts that food prices will continue to increase, at a rate of 5% to 7%, which is in line with EIPS' established thresholds. Food inflation is attributable to several factors which include but are not limited to pandemic repercussions such as supply chain disruptions and labour shortage, adverse climate conditions, geopolitical conflict, high oil prices (transportation costs), and valuation of the Canadian dollar.

## **Lumber and Construction Materials**

Last year, significant increases in the price of lumber were of concern. However, on average, lumber prices have returned to pre-pandemic pricing as shown by the chart below and is no longer a significant contributor to fee increases.



## COMMUNICATION PLAN:

Once approved by the Board, schools will be notified and the fees will be posted on each school's website.

## ATTACHMENTS:

1. Process for Establishing School Fees for 2023-24
2. Fees Outside of Parameters 2023-24
3. New Fees 2023-24
4. Per Student Fee Change from 2022-23 to 2023-24
5. Fee Schedules by School 2023-24

## Resources:

- <https://www.alberta.ca/economic-outlook.aspx#:~:text=Alberta's%20oil%20and%20gas%20sector,market%20and%20buoy%20job%20gains>
- <https://www.bankofcanada.ca/core-functions/monetary-policy/key-interest-rate/>
- <https://www.bankofcanada.ca/2019/02/price-check-inflation-in-canada/>
- <https://www.cbc.ca/news/business/canada-inflation-december-1.6716315>
- <https://tradingeconomics.com/commodity/lumber>
- [https://cdn.dal.ca/content/dam/dalhousie/pdf/sites/agri-food/Canada's%20Food%20Price%20Report%202023\\_Digital.pdf](https://cdn.dal.ca/content/dam/dalhousie/pdf/sites/agri-food/Canada's%20Food%20Price%20Report%202023_Digital.pdf)
- <https://tradingeconomics.com/canada/gasoline-prices#:~:text=In%20the%20long%20term%2C%20the,according%20to%20our%20econometric%20models>

# Establishing School Fees for 2023-24

## Process and timelines

### 1. Parameters for setting fees (January)

Parameters are important as schools strive to improve/add to the value of education without impact to their budgets. The parameters help guide schools and protect parents. Parameters will be set by the Board in January.

### 2. Initial parent consultation (January)

Principals will hold an initial consultation with parents prior to setting, increasing, or decreasing fees. Questions and parent responses will assist schools in developing the fee schedule.

1) Email/contact all parents at least two weeks prior to the school council meeting to:

- Indicate that school fees will be discussed (course fees, noon supervision, activity fees, and extra-curricular – including sports);
- Provide parents with a current fee schedule (by attachment or link to the website);
- Provide a list of questions for consideration; and
- Supply a mechanism for obtaining parent feedback for those who are unable to attend the school council meeting.

2) Specifically, ask for input on the following:

- Optional courses and associated fees
- Noon supervision
- Field trips and associated fees
- Extracurricular activities
- Non-curricular travel (for example, ski trips and band camps)
- Non-curricular goods and services (for example, student union and yearbooks)

### 3. Fee submission template (February)

Financial Services will provide a template to schools for completing proposed fees for the new school year. Proposed fees will be established by using the parameters approved by the Board, principal discretion, parent feedback, and fee calculation tools.

### 4. Second parent meeting (March/April)

A second meeting with parents must be held to share proposed fees and the rationale for additions, increases, decreases, etc.

- 1) Email all parents at least two weeks prior to the school council meeting to indicate there will be a review of proposed school fees for 2023-24. The email will include the proposed fees.
- 2) After the meeting, the Principal and School Council Chair will sign a declaration affirming completion of all required steps. A checklist will be included on the declaration form.

5. **Proposed fee schedules and declarations are due to Financial Services (March).**
6. **Financial Services will prepare school fee schedules for presentation to the Board (March/April).**
7. **The Board will review/approve proposed fees. If possible, timing will be such that they are not presented in the same month the spring budget is presented (April).**

**8. Course Registration**

As registration occurs prior to the approval of fees, the proposed fee schedule, as presented at the second parent council meeting, or prior year's fees, will accompany registration forms (or course handbooks) as "estimated" fees for the 2023-24 school year and subject to Board approval. Communication must be made by email to all parents with the list of proposed fees.

**9. Extra-curricular/Sports teams**

Before a student can try out for a team, parents must be made aware of the financial and time obligations for participation. Schools will email parents with students signed up for tryouts, prior to the tryouts, outlining the fee, practice and game schedules, responsibilities of team members, and other relevant information.

**10. Fee additions/changes**

The Board recognizes that, during the school year, flexibility is needed to make fee additions or changes for missed fees or new opportunities. These will be subject to approval by the Superintendent and Secretary-Treasurer. Two reports will be presented to the Board at Education Committee meetings in January and June with any approved changes.

**11. Tracking**

Schools are required to individually track costs related to fees for courses, activities/field trips, and other revenue to ensure details on fees and offsetting costs are readily available.

## School Fees Schedule 2023-24

## Fees Outside of Parameters

\*Sorted by School, Category and then by Fee Name / Description. Includes fees exceeding parameters of increases &gt;5% or &gt;7% for food courses (excludes new fees).

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Actual Per Student Fee 2022-23	Per Student Change %	Per Student Change \$	Explanation required if Per Student change is greater than 5% (7% for Food courses)
A.L. Horton Elementary	Activity	Skating	\$ 6.00	\$ 5.00	20%	\$ 1.00	Increase based on 2022-23 costs; school absorbs bus costs on cold days
A.L. Horton Elementary	Activity	Swimming - Gr. 1-6	\$ 6.00	\$ 2.00	200%	\$ 4.00	Increase to swim time based on feedback from families
Ardrossan Elementary	Extracurricular	Rocket Club	\$ 20.00	\$ 18.00	11%	\$ 2.00	Increase in cost of rockets and materials
Ardrossan Jr. Sr. High School	Activity	Band Camp	\$ 240.00	\$ 225.00	7%	\$ 15.00	Increase in costs for food, transportation and facility rental
Ardrossan Jr. Sr. High School	Activity	Band Festivals	\$ 85.00	\$ 80.00	6%	\$ 5.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - Biology	\$ 80.00	\$ 70.00	14%	\$ 10.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - Chemistry	\$ 65.00	\$ 55.00	18%	\$ 10.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - English / Language Arts	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - French as a Second Language	\$ 40.00	\$ 31.50	27%	\$ 8.50	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Physical Education 10	\$ 85.00	\$ 55.00	55%	\$ 30.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Physics	\$ 65.00	\$ 55.00	18%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science 7	\$ 55.00	\$ 45.00	22%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science 8	\$ 55.00	\$ 45.00	22%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science 9	\$ 55.00	\$ 45.00	22%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies 7	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies 8	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies 9	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies Sr. High	\$ 50.00	\$ 35.00	43%	\$ 15.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Physical Education Jr. High Lifetime Activities	\$ 20.00	\$ 16.50	21%	\$ 3.50	Increase to travel and activity costs
Ardrossan Jr. Sr. High School	Course	Art 7	\$ 32.00	\$ 30.00	7%	\$ 2.00	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	Art 8	\$ 32.00	\$ 30.00	7%	\$ 2.00	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	Art 9	\$ 32.00	\$ 30.00	7%	\$ 2.00	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	CTF: Construction Technologies 8	\$ 40.00	\$ 34.50	16%	\$ 5.50	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	CTF: Construction Technologies 9	\$ 40.00	\$ 34.50	16%	\$ 5.50	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	CTF: Foods 8	\$ 42.00	\$ 32.00	31%	\$ 10.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	CTF: Foods 9	\$ 42.00	\$ 32.00	31%	\$ 10.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	CTF: Graphic Arts 8	\$ 20.00	\$ 17.75	13%	\$ 2.25	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	CTF: Graphic Arts 9	\$ 20.00	\$ 17.75	13%	\$ 2.25	Increase in material/supplies costs
Ardrossan Jr. Sr. High School	Course	CTF: Recreational Fitness 7	\$ 50.00	\$ 31.50	59%	\$ 18.50	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Course	Foods 10	\$ 120.00	\$ 90.00	33%	\$ 30.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	Foods 20	\$ 120.00	\$ 95.00	26%	\$ 25.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	Foods 30	\$ 120.00	\$ 100.00	20%	\$ 20.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	Mechanics and Fabrication Studies	\$ 115.00	\$ 90.00	28%	\$ 25.00	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Course	Spanish 10	\$ 37.00	\$ 27.50	35%	\$ 9.50	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Course	Spanish 20	\$ 37.00	\$ 27.50	35%	\$ 9.50	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Course	Spanish 30	\$ 37.00	\$ 27.50	35%	\$ 9.50	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Course	Visual Communications 10	\$ 65.00	\$ 60.50	7%	\$ 4.50	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Course	Visual Communications 20	\$ 65.00	\$ 60.50	7%	\$ 4.50	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Course	Visual Communications 30	\$ 65.00	\$ 60.50	7%	\$ 4.50	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Extracurricular	Badminton - Jr.	\$ 100.00	\$ 75.00	33%	\$ 25.00	Increase in EIPS fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Badminton - Sr.	\$ 85.00	\$ 75.00	13%	\$ 10.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Sr. Varsity Men	\$ 750.00	\$ 700.00	7%	\$ 50.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Sr. Varsity Women	\$ 750.00	\$ 700.00	7%	\$ 50.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball Camp (Bison)	\$ 200.00	\$ 175.00	14%	\$ 25.00	Increase in coaches' cost
Ardrossan Jr. Sr. High School	Extracurricular	Beach Volleyball	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Cross Country Running - Jr. High	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in EIPS fees and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Cross Country Running - Sr. High	\$ 55.00	\$ 50.00	10%	\$ 5.00	Increase in Metro fees and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Golf	\$ 140.00	\$ 125.00	12%	\$ 15.00	Increase in travel and activity costs
Ardrossan Jr. Sr. High School	Extracurricular	Soccer - Sr. Boys or Girls Team	\$ 65.00	\$ 60.00	8%	\$ 5.00	Increase in Metro fees and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Track & Field - Sr. High	\$ 60.00	\$ 50.00	20%	\$ 10.00	Increase in Metro fees and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Track Meet - Elk Island Public Schools	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in EIPS fees and travel costs
Ardrossan Jr. Sr. High School	Non-Curricular Travel	Bamfield Marine Sciences Centre (British Columbia)	\$ 3,500.00	\$ 3,300.00	6%	\$ 200.00	Estimated increase based on known travel costs for 22-23
Ardrossan Jr. Sr. High School	Non-Curricular Travel	Band Tour	\$ 3,500.00	\$ 3,000.00	17%	\$ 500.00	Estimated increase based on known travel costs for 22-23
Ardrossan Jr. Sr. High School	Non-Curricular Travel	Social Studies Tour	\$ 4,000.00	\$ 3,000.00	33%	\$ 1,000.00	Estimated increase based on known travel costs for 22-23
Bev Facey Community High	Activity	Field Trip - Construction	\$ 50.00	\$ 25.00	100%	\$ 25.00	Increase to bussing costs and Skills event
Bev Facey Community High	Activity	Field Trip - Fabrication	\$ 50.00	\$ 25.00	100%	\$ 25.00	Increase to bussing costs and Skills event
Bev Facey Community High	Activity	Field Trip - Math	\$ 40.00	\$ 25.00	60%	\$ 15.00	Increased transportation and ticket costs
Bev Facey Community High	Activity	Field Trip - Mechanics	\$ 150.00	\$ 25.00	500%	\$ 125.00	Increase to the number of field trips being offered
Bev Facey Community High	Activity	Field Trip - Model United Nations	\$ 150.00	\$ 125.00	20%	\$ 25.00	Increased transportation and ticket costs
Bev Facey Community High	Course	Fabrication Studies - Special Projects	\$ 70.00	\$ 55.00	27%	\$ 15.00	Increase in metal costs, difficult to complete required projects
Bev Facey Community High	Course	Fabrication Studies 10	\$ 140.00	\$ 115.50	21%	\$ 24.50	Increase in metal costs, difficult to complete required projects
Bev Facey Community High	Course	Fabrication Studies 20	\$ 140.00	\$ 115.50	21%	\$ 24.50	Increase in metal costs, difficult to complete required projects
Bev Facey Community High	Course	Fabrication Studies 30	\$ 140.00	\$ 115.50	21%	\$ 24.50	Increase in metal costs, difficult to complete required projects

## School Fees Schedule 2023-24

## Fees Outside of Parameters

\*Sorted by School, Category and then by Fee Name / Description. Includes fees exceeding parameters of increases &gt;5% or &gt;7% for food courses (excludes new fees).

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Actual Per Student Fee 2022-23	Per Student Change %	Per Student Change \$	Explanation required if Per Student change is greater than 5% (7% for Food courses)
Brentwood Elementary	Activity	Field Trips - ECS	\$ 61.00	\$ 45.00	36%	\$ 16.00	Increase in bussing costs and an additional activity
Brentwood Elementary	Activity	Field Trips - GOALS	\$ 44.00	\$ 33.00	33%	\$ 11.00	Increase in bussing costs and an additional grade level field trip
Brentwood Elementary	Activity	Field Trips - Gr. 2	\$ 49.00	\$ 44.00	11%	\$ 5.00	Increase in admission and bussing costs
Brentwood Elementary	Activity	Field Trips - Gr. 6	\$ 54.00	\$ 47.00	15%	\$ 7.00	Increase in admission and bussing costs
Brentwood Elementary	Activity	Ski/Snowboard Trip	\$ 49.00	\$ 42.00	17%	\$ 7.00	Increase due to high season, different hill, increase in bussing costs
Brentwood Elementary	Extracurricular	Cross Country Running	\$ 25.50	\$ 7.35	247%	\$ 18.15	Previous fee was a per race fee - increasing to \$8.50 per race to a max of \$25.50
Bruderheim School	Activity	Ski/Snowboard Trip	\$ 65.00	\$ 50.00	30%	\$ 15.00	Fee now encompasses all possible associated costs (rental/transportation/tickets/etc.)
Clover Bar Junior High	Extracurricular	Badminton - Jr.	\$ 77.00	\$ 58.50	32%	\$ 18.50	Increase in transportation costs
Clover Bar Junior High	Extracurricular	Badminton - Sr.	\$ 77.00	\$ 58.50	32%	\$ 18.50	Increase in transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Jr. Boys	\$ 245.00	\$ 160.00	53%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Jr. Girls	\$ 245.00	\$ 160.00	53%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Sr. Boys	\$ 281.00	\$ 196.00	43%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Sr. Girls	\$ 281.00	\$ 196.00	43%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Golf	\$ 85.00	\$ 79.00	8%	\$ 6.00	Increase in transportation costs
Clover Bar Junior High	Extracurricular	Handball	\$ 113.50	\$ 94.00	21%	\$ 19.50	Increase in transportation costs
Clover Bar Junior High	Extracurricular	Track & Field	\$ 47.25	\$ 31.00	52%	\$ 16.25	Increase in transportation costs
Clover Bar Junior High	Extracurricular	Volleyball - Jr. Boys	\$ 208.50	\$ 142.00	47%	\$ 66.50	Increase in number of tournaments
Clover Bar Junior High	Extracurricular	Volleyball - Jr. Girls	\$ 208.50	\$ 142.00	47%	\$ 66.50	Increase in number of tournaments
Clover Bar Junior High	Extracurricular	Volleyball - Sr. Boys	\$ 226.00	\$ 173.00	31%	\$ 53.00	Increase in number of tournaments
Clover Bar Junior High	Extracurricular	Volleyball - Sr. Girls	\$ 226.00	\$ 173.00	31%	\$ 53.00	Increase in number of tournaments
Davidson Creek Elementary	Activity	Swimming Lessons	\$ 73.50	\$ 65.00	13%	\$ 8.50	Increase due to transportation costs
Davidson Creek Elementary	Activity	Young Authors' Conference	\$ 30.00	\$ 20.00	50%	\$ 10.00	Increased to recover cost of registration
Davidson Creek Elementary	Extracurricular	Volleyball	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in tournament costs
Ecole Parc Elementaire	Activity	Field Trips - ECS	\$ 45.00	\$ 35.00	29%	\$ 10.00	Increase so that Kindergarten A and B have field trips on their respective attendance days rather than together
F.R. Haythorne Junior High	Activity	Field Trip - French as a Second Language 7/8/9	\$ 50.00	\$ 42.00	19%	\$ 8.00	Activity has changed to offer authentic learning experiences that are in line with curriculum.
F.R. Haythorne Junior High	Course	Art 7	\$ 15.00	\$ 11.50	30%	\$ 3.50	Increase to include cost of art kit
F.R. Haythorne Junior High	Course	Art 8	\$ 15.00	\$ 11.50	30%	\$ 3.50	Increase to include cost of art kit
F.R. Haythorne Junior High	Course	Art 9	\$ 15.00	\$ 11.50	30%	\$ 3.50	Increase to include cost of art kit
F.R. Haythorne Junior High	Course	CTF: Creative Design and Production 7	\$ 15.00	\$ 11.00	36%	\$ 4.00	Increase to include costs of materials
F.R. Haythorne Junior High	Course	CTF: Personal Style & Image Design 7	\$ 8.00	\$ 5.00	60%	\$ 3.00	Increase in number of in-class activities
F.R. Haythorne Junior High	Course	CTF: Textile Arts and Technologies 7	\$ 38.50	\$ 31.50	22%	\$ 7.00	Increase to include cost of sewing kit
F.R. Haythorne Junior High	Course	CTF: Textile Arts and Technologies 8	\$ 38.50	\$ 31.50	22%	\$ 7.00	Increase to include cost of sewing kit
F.R. Haythorne Junior High	Course	CTF: Textile Arts and Technologies 9	\$ 38.50	\$ 31.50	22%	\$ 7.00	Increase to include cost of sewing kit
Fort Saskatchewan High School	Activity	Field Trip - Physics 30	\$ 40.00	\$ 20.00	100%	\$ 20.00	Increase to include the cost of bussing
Fort Saskatchewan High School	Extracurricular	Basketball - Sr. Boys	\$ 458.00	\$ 420.00	9%	\$ 38.00	Increase in tournament costs
Fultonvale Elementary Junior High	Course	Art 7	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in cost of supplies and additional projects
Fultonvale Elementary Junior High	Course	Art 8	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in cost of supplies and additional projects
Fultonvale Elementary Junior High	Course	Art 9	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in cost of supplies and additional projects
Fultonvale Elementary Junior High	Course	CTF: Design Studies 7	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in cost of supplies
Fultonvale Elementary Junior High	Course	CTF: Design Studies 8	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in cost of supplies
Fultonvale Elementary Junior High	Course	CTF: Design Studies 9	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in cost of supplies
Fultonvale Elementary Junior High	Extracurricular	Cross Country Running - Jr. High Zones	\$ 21.00	\$ 10.00	110%	\$ 11.00	Fee now includes sub costs and bus rental
Fultonvale Elementary Junior High	Extracurricular	Track: Elementary	\$ 15.00	\$ 4.00	275%	\$ 11.00	Increase to registration fees and other costs
Fultonvale Elementary Junior High	Extracurricular	Volleyball Tournament - Elementary	\$ 10.00	\$ 5.00	100%	\$ 5.00	Increase in tournament costs
Glen Allan Elementary	Activity	Field Trips - Gr. 1	\$ 50.00	\$ 45.00	11%	\$ 5.00	Increase in bussing and anticipated venue admission costs
Glen Allan Elementary	Activity	Field Trips - Gr. 2	\$ 60.00	\$ 55.00	9%	\$ 5.00	Increase in the number of activities as well as increase in bussing and anticipated venue admission costs
Glen Allan Elementary	Activity	Field Trips - Gr. 5	\$ 60.00	\$ 55.00	9%	\$ 5.00	Increase in the number of activities as well as increase in bussing and anticipated venue admission costs
Lamont High	Course	CTF: Construction Technologies 7	\$ 84.00	\$ 78.75	7%	\$ 5.25	Fee based on 22-23 actual costs for this course
Lamont High	Course	CTF: Construction Technologies 8	\$ 84.00	\$ 78.75	7%	\$ 5.25	Fee based on 22-23 actual costs for this course
Lamont High	Course	CTF: Construction Technologies 9	\$ 139.00	\$ 130.00	7%	\$ 9.00	Fee based on 22-23 actual costs for this course
Lamont High	Extracurricular	Badminton - Sr.	\$ 100.00	\$ 75.00	33%	\$ 25.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Basketball - Jr. A	\$ 200.00	\$ 140.00	43%	\$ 60.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Basketball - Jr. B	\$ 175.00	\$ 140.00	25%	\$ 35.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Basketball - Sr. Boys	\$ 450.00	\$ 300.00	50%	\$ 150.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Basketball - Sr. Girls	\$ 450.00	\$ 300.00	50%	\$ 150.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Cross Country Running	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in travel costs
Lamont High	Extracurricular	Cross Country Running - Jr. High	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in travel costs
Lamont High	Extracurricular	Cross Country Running - Sr. High	\$ 20.00	\$ 15.00	33%	\$ 5.00	Increase in travel costs
Lamont High	Extracurricular	Volleyball - Jr. A	\$ 175.00	\$ 125.00	40%	\$ 50.00	Increase in travel and officiating costs

## School Fees Schedule 2023-24

## Fees Outside of Parameters

\*Sorted by School, Category and then by Fee Name / Description. Includes fees exceeding parameters of increases &gt;5% or &gt;7% for food courses (excludes new fees).

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Actual Per Student Fee 2022-23	Per Student Change %	Per Student Change \$	Explanation required if Per Student change is greater than 5% (7% for Food courses)
Lamont High	Extracurricular	Volleyball - Jr. B	\$ 150.00	\$ 110.00	36%	\$ 40.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Volleyball - Sr. Boys	\$ 400.00	\$ 300.00	33%	\$ 100.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Volleyball - Sr. Girls	\$ 400.00	\$ 300.00	33%	\$ 100.00	Increase in travel and officiating costs
Mills Haven Elementary	Activity	Ski/Snowboard Trip	\$ 50.00	\$ 45.00	11%	\$ 5.00	Increase in transportation and activity costs
Rudolph Hennig Junior High	Activity	Field Trip - Drama Program watch High School Play	\$ 11.00	\$ 9.25	19%	\$ 1.75	Increase in admission costs
Rudolph Hennig Junior High	Activity	Field Trip - Elk Island National Park	\$ 28.50	\$ 20.00	43%	\$ 8.50	Increase to transportation costs and additional activities being offered
Rudolph Hennig Junior High	Activity	Field Trip - Métis Crossing	\$ 39.50	\$ 32.25	22%	\$ 7.25	Increase to transportation costs
Rudolph Hennig Junior High	Activity	Field Trip - Shoebox Theatre	\$ 25.75	\$ 22.00	17%	\$ 3.75	Increase to length of bus rental (full day)
Rudolph Hennig Junior High	Extracurricular	Archery - Ardrossan Tournament	\$ 17.75	\$ 15.50	15%	\$ 2.25	Increase for coach's tournament mileage costs (no bus costs)
Rudolph Hennig Junior High	Extracurricular	Golf	\$ 74.00	\$ 66.00	12%	\$ 8.00	Increase as no longer able to share bus costs
Rudolph Hennig Junior High	Extracurricular	Track & Field	\$ 44.00	\$ 33.00	33%	\$ 11.00	Increase to operate program at cost-recovery
Sherwood Heights Junior High	Activity	Field Trip - Band 8	\$ 500.00	\$ 280.00	79%	\$ 220.00	Increase due to location change to Banff and associated travel costs are higher
Sherwood Heights Junior High	Activity	Field Trip - Band 9	\$ 500.00	\$ 435.00	15%	\$ 65.00	Increase due to location change to Banff and associated travel costs are higher
Sherwood Heights Junior High	Activity	Field Trip - Fitness and Wellness 7	\$ 70.00	\$ 58.00	21%	\$ 12.00	Increase in transportation cost and required supervisors
Sherwood Heights Junior High	Activity	LOGOS Retreat	\$ 15.00	\$ 10.00	50%	\$ 5.00	Increase in transportation cost and required supervisors
Sherwood Heights Junior High	Course	CTF: Construction Technologies 7	\$ 37.50	\$ 32.50	15%	\$ 5.00	Increase in cost of supplies, only nominal increase to 22-23 fee and increase required to run at cost recovery
Sherwood Heights Junior High	Course	CTF: Construction Technologies 8	\$ 37.50	\$ 32.50	15%	\$ 5.00	Increase in cost of supplies, only nominal increase to 22-23 fee and increase required to run at cost recovery
Sherwood Heights Junior High	Course	CTF: Foods 8	\$ 38.50	\$ 32.25	19%	\$ 6.25	Increase in food costs, did not increase 22-23 fee and this increase will offset more of the program costs
Sherwood Heights Junior High	Course	CTF: Foods 9	\$ 44.25	\$ 39.75	11%	\$ 4.50	Increase in food costs, did not increase 22-23 fee and this increase will offset more of the program costs
Strathcona Christian Academy Secondary	Activity	Field Trip - Drama 7	\$ 68.00	\$ 45.00	51%	\$ 23.00	Increase in admission and transportation costs
Strathcona Christian Academy Secondary	Activity	Field Trip - Drama 8	\$ 68.00	\$ 45.00	51%	\$ 23.00	Increase in admission and transportation costs
Strathcona Christian Academy Secondary	Activity	Field Trip - Drama 9	\$ 68.00	\$ 45.00	51%	\$ 23.00	Increase in admission and transportation costs
Strathcona Christian Academy Secondary	Activity	Field Trip - French	\$ 42.00	\$ 30.00	40%	\$ 12.00	Increase to operate program at cost-recovery
Strathcona Christian Academy Secondary	Activity	Field Trip - Physical Education 20/30 (5 credit)	\$ 165.00	\$ 100.00	65%	\$ 65.00	Increase due to additional field trips
Strathcona Christian Academy Secondary	Activity	Ski/Snowboard Trip	\$ 60.00	\$ 44.00	36%	\$ 16.00	Increase in transportation and activity costs
Strathcona Christian Academy Secondary	Course	Art 10	\$ 77.00	\$ 70.00	10%	\$ 7.00	Increase to align Art 10 with Art 20/30 as they share class time
Strathcona Christian Academy Secondary	Course	Construction Technology 10 - Intermediate	\$ 110.00	\$ 80.00	38%	\$ 30.00	Increase to align 10/20/30 as they share a class
Strathcona Christian Academy Secondary	Course	CTF: Recreational Fitness 7	\$ 45.00	\$ 23.00	96%	\$ 22.00	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	CTF: Recreational Fitness 8	\$ 45.00	\$ 12.00	275%	\$ 33.00	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	Food Studies 10	\$ 100.00	\$ 56.50	77%	\$ 43.50	Increase to align 10/20/30 as they share a class
Strathcona Christian Academy Secondary	Course	Personal Fitness 15	\$ 65.00	\$ 31.50	106%	\$ 33.50	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	Personal Fitness 25	\$ 65.00	\$ 31.50	106%	\$ 33.50	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	Personal Fitness 35	\$ 65.00	\$ 31.50	106%	\$ 33.50	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Non-Curricular Goods and Services	Student Council - Jr. High	\$ 7.00	\$ 5.75	22%	\$ 1.25	Increase to align Jr. and Sr. fee as events are shared - Sr. fee was reduced
Vegreville Composite High	Activity	Field Trip - Drama 7/8/9	\$ 21.00	\$ 15.00	40%	\$ 6.00	Increase to align Jr. and Sr. field trip
Vegreville Composite High	Activity	Field Trip - Social Studies 10/20/30	\$ 30.00	\$ 25.00	20%	\$ 5.00	Increase to align Jr. and Sr. field trip
Vegreville Composite High	Activity	Field Trip - Telus World of Science	\$ 21.50	\$ 20.00	8%	\$ 1.50	Increase in transportation and admission costs
Vegreville Composite High	Course	Physical Education 30	\$ 52.50	\$ 27.50	91%	\$ 25.00	Increase to align PE30 with PE20
Vegreville Composite High	Extracurricular	Volleyball - Jr. Boys	\$ 288.00	\$ 200.00	44%	\$ 88.00	Increase in tournament costs and to align to Jr. Girls Volleyball fee as they have similar schedules and expenses
Vegreville Composite High	Non-Curricular Goods and Services	Student Council	\$ 16.00	\$ 15.00	7%	\$ 1.00	Increase in food costs for events
Vegreville Composite High	Non-Curricular Travel	Bamfield Marine Sciences Centre (British Columbia)	\$ 3,500.00	\$ 3,000.00	17%	\$ 500.00	Estimated increase based on known travel costs for 22-23
Vegreville Composite High	Non-Curricular Travel	Band Experience Tour or Festival (Alberta)	\$ 375.00	\$ 350.00	7%	\$ 25.00	Increase in travel costs
Vegreville Composite High	Non-Curricular Travel	Band Experience Tour or Festival (North America)	\$ 500.00	\$ 350.00	43%	\$ 150.00	Increase in travel costs
Wes Hosford Elementary	Lunch Supervision & Activities	Noon Supervision - ECS	\$ 55.00	\$ 50.00	10%	\$ 5.00	Noon supervision fees have not been increased in over 10 years - school continues to cover a portion of these costs from operating budget even with the increase
Wes Hosford Elementary	Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.00	\$ 100.00	10%	\$ 10.00	Noon supervision fees have not been increased in over 10 years - school continues to cover a portion of these costs from operating budget even with the increase
Westboro Elementary	Activity	Ski/Snowboard Trip	\$ 46.00	\$ 41.00	12%	\$ 5.00	Increase in transportation and activity costs
Westboro Elementary	Extracurricular	Individual Race	\$ 10.50	\$ 7.00	50%	\$ 3.50	Increase in registration costs
Woodbridge Farms Elementary	Activity	Ski/Snowboard Trip	\$ 50.00	\$ 45.00	11%	\$ 5.00	Increase in transportation and activity costs

## School Fees Schedule 2023-24

## New &amp; Re-Introduced Fees (fees school had prior to 2022-23)

\*sorted by School and then by Category

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Explanation required if Per Student change is greater than 5% (7% for Food courses)
A.L. Horton Elementary	Activity	Swimming Lessons - Gr. 3	\$ 33.00	New Activity - based on parent feedback on survey
Ardrossan Jr. Sr. High School	Activity	Field Trip - French Immersion	\$ 50.00	New Fee
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science Sr. High	\$ 50.00	New Fee
Ardrossan Jr. Sr. High School	Extracurricular	Swimming	\$ 75.00	New Fee
Ardrossan Jr. Sr. High School	Extracurricular	Track & Field - Jr. High	\$ 50.00	New Fee
Brentwood Elementary	Activity	Young Authors' Conference	\$ 31.00	New Fee
Brentwood Elementary	Extracurricular	Badminton	\$ 8.00	New Fee
Brentwood Elementary	Extracurricular	Basketball	\$ 12.00	New Fee
Brentwood Elementary	Extracurricular	Volleyball	\$ 12.00	New Fee
Clover Bar Junior High	Course	CTF: Design Studies 9	\$ 5.25	New Fee
F.R. Haythorne Junior High	Activity	Field Trip - Environmental and Outdoor Education 7	\$ 95.00	New Fee - overnight camping experience
F.R. Haythorne Junior High	Activity	Field Trip - Leadership 9	\$ 25.00	New Fee
F.R. Haythorne Junior High	Course	CTF: Community Action & Awareness 8	\$ 10.00	New Course
F.R. Haythorne Junior High	Course	CTF: Community Action & Awareness 9	\$ 10.00	New Course
F.R. Haythorne Junior High	Course	CTF: Graphic Arts 9	\$ 25.00	New Course
F.R. Haythorne Junior High	Course	CTF: Management & Marketing 7	\$ 5.00	New Course
F.R. Haythorne Junior High	Course	CTF: Management & Marketing 8	\$ 5.00	New Course
F.R. Haythorne Junior High	Course	Environmental and Outdoor Education 7	\$ 5.00	New Fee - to cover costs of outdoor education activities
Fort Saskatchewan Elementary	Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 44.00	New Fee
Fort Saskatchewan Elementary	Activity	Young Authors' Conference	\$ 30.00	New Fee
Fort Saskatchewan Elementary	Extracurricular	Basketball	\$ 10.00	New Fee
Fort Saskatchewan Elementary	Extracurricular	Volleyball	\$ 10.00	New Fee
Fort Saskatchewan High School	Activity	Field Trip - Science 20	\$ 40.00	New fee
Fultonvale Elementary Junior High	Activity	Field Trip - CTF: Film Production 8	\$ 30.00	New Fee
Fultonvale Elementary Junior High	Activity	Field Trip - CTF: Film Production 9	\$ 30.00	New Fee
Fultonvale Elementary Junior High	Activity	Field Trip - CTF: Fitness and Wellness 7	\$ 40.00	New Fee
Fultonvale Elementary Junior High	Activity	Field Trip - CTF: Fitness and Wellness 8	\$ 40.00	New Fee
Fultonvale Elementary Junior High	Activity	Field Trip - CTF: Fitness and Wellness 9	\$ 40.00	New Fee
Fultonvale Elementary Junior High	Activity	Field Trip - CTF: Robotics 7	\$ 11.00	New Fee
Fultonvale Elementary Junior High	Course	CTF: Robotics 7	\$ 4.00	New Fee
Fultonvale Elementary Junior High	Extracurricular	Basketball Overnight Tournament	\$ 250.00	New Fee
Fultonvale Elementary Junior High	Extracurricular	Volleyball Overnight Tournament	\$ 230.00	New Fee
Glen Allan Elementary	Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	New Fee
Glen Allan Elementary	Activity	Young Authors' Conference	\$ 30.00	New Fee
Glen Allan Elementary	Extracurricular	Badminton	\$ 10.00	New Fee
Glen Allan Elementary	Extracurricular	Basketball Club	\$ 10.00	New Fee
Glen Allan Elementary	Extracurricular	Cross Country Running	\$ 10.00	New Fee
Glen Allan Elementary	Extracurricular	Drama Club	\$ 10.00	New Fee
Glen Allan Elementary	Extracurricular	Track Club	\$ 10.00	New Fee
Glen Allan Elementary	Extracurricular	Volleyball	\$ 10.00	New Fee
Heritage Hills Elementary	Activity	Ski/Snowboard Trip	\$ 48.00	New Fee
James Mowat Elementary	Activity	Field Trip - First Nations, Inuit, Métis Activity	\$ 25.00	New Fee
Lamont High	Course	CTF: STEM Challenge 7/8/9	\$ 20.00	New Fee
Lamont High	Course	CTS: Wildlife	\$ 100.00	New Fee
Mills Haven Elementary	Activity	Field Trip - German Lunch	\$ 35.00	New Activity - Grade 6 German Bilingual class meal at Barb & Ernie's Restaurant
Mills Haven Elementary	Extracurricular	Badminton	\$ 10.00	New Fee
Mills Haven Elementary	Extracurricular	Basketball	\$ 20.00	New Fee
Mills Haven Elementary	Extracurricular	Elementary Athletics	\$ 20.00	New Fee
Mills Haven Elementary	Extracurricular	Volleyball	\$ 20.00	New Fee
Mundare School	Activity	Field Trips - Gr. 1	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Activity	Field Trips - Gr. 2	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Activity	Field Trips - Gr. 3	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Activity	Field Trips - Gr. 4	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Activity	Field Trips - Gr. 5	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Activity	Field Trips - Gr. 6	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Activity	Field Trips - Gr. 7/8	\$ 75.00	Switched from multiple specific field trips to generic grade field trip
Mundare School	Course	CTF: Construction Technologies 7/8	\$ 22.00	Previously part of CTF: Exploration (40% of fee)
Mundare School	Course	CTF: Personal Style & Image Design 7/8	\$ 33.00	Previously part of CTF: Exploration (60% of fee)
Next Step	Activity	Field Trips - Next Step	\$ 50.00	Re-introduced Fee

## School Fees Schedule 2023-24

## New &amp; Re-Introduced Fees (fees school had prior to 2022-23)

\*sorted by School and then by Category

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Explanation required if Per Student change is greater than 5% (7% for Food courses)
Next Step	Course	First Aid Course - NXT	\$ 110.00	New Course - credits & receive First Aid credential
Next Step	Course	Foundations - Continuing Education	\$ 550.00	New Course - dual credit and credentials: based on cost recovery from provider AT Safety.
Next Step	Other	Foundations Course Refundable Deposit - Continuing Education/Summer	\$ 200.00	New Course
Next Step	Other	Personal Fitness Refundable Deposit - Summer	\$ 80.00	New Course - deposit
Rudolph Hennig Junior High	Activity	Field Trip - CTF: Personal Style & Image Design 7/8/9	\$ 22.00	New Fee
Rudolph Hennig Junior High	Activity	Field Trip - CTF: Recreational Fitness 7/8/9	\$ 49.00	New Fee
Rudolph Hennig Junior High	Course	CTF: Creative Design and Production 7/8/9	\$ 26.00	New Program
Rudolph Hennig Junior High	Course	CTF: Personal Style & Image Design 7/8/9	\$ 38.50	New Program
Rudolph Hennig Junior High	Course	CTF: STEM Challenge 7/8/9	\$ 21.00	New Program
Rudolph Hennig Junior High	Extracurricular	Archery - Lilian Schick Tournament	\$ 20.00	New Tournament
Rudolph Hennig Junior High	Extracurricular	Track & Field - Zones	\$ 44.00	New Fee for students that attend zones
Salisbury Composite High	Course	Environmental Sciences 30	\$ 50.00	New Course
Sherwood Heights Junior High	Activity	Quebec Trip (French Immersion 9 )	\$ 3,000.00	New Fee - may operate through 3rd party tour provider
Sherwood Heights Junior High	Course	CTF: Personal Style & Image Design 7/8/9	\$ 24.00	New Course
Sherwood Heights Junior High	Extracurricular	Gem Club	\$ 25.00	New Club
Sherwood Heights Junior High	Extracurricular	Volleyball - Jr. B Boys	\$ 40.00	New Team: development team for boys volleyball
SouthPointe School	Course	Art 7	\$ 20.00	New Fee
SouthPointe School	Course	Art 8	\$ 20.00	New Fee
SouthPointe School	Course	Art 9	\$ 20.00	New Fee
SouthPointe School	Course	Band/Instrumental Music 7	\$ 25.00	New Fee
SouthPointe School	Course	CTF: Creative Design and Production 7	\$ 15.00	New Fee
SouthPointe School	Course	CTF: Creative Design and Production 8	\$ 15.00	New Fee
SouthPointe School	Course	CTF: Creative Design and Production 9	\$ 15.00	New Fee
SouthPointe School	Course	CTF: Recreational Fitness 7	\$ 40.00	New Fee
SouthPointe School	Course	CTF: Recreational Fitness 8	\$ 40.00	New Fee
SouthPointe School	Course	CTF: Recreational Fitness 9	\$ 40.00	New Fee
SouthPointe School	Course	CTF: STEM Challenge 7	\$ 15.00	New Fee
Strathcona Christian Academy Secondary	Course	CTF: Recreational Fitness 9	\$ 45.00	New Course Fee in lieu of Field Trip Fee
Strathcona Christian Academy Secondary	Course	Enterprise and Innovation 10	\$ 57.00	New Course - previously combined with Digital Design
Strathcona Christian Academy Secondary	Course	Enterprise and Innovation 20	\$ 57.00	New Course - previously combined with Digital Design
Strathcona Christian Academy Secondary	Course	Enterprise and Innovation 30	\$ 57.00	New Course - previously combined with Digital Design
Strathcona Christian Academy Secondary	Course	Sports Performance 10	\$ 90.00	New Course Fee in lieu of Field Trip Fee
Strathcona Christian Academy Secondary	Course	Sports Performance 20	\$ 90.00	New Course Fee in lieu of Field Trip Fee
Strathcona Christian Academy Secondary	Course	Sports Performance 30	\$ 90.00	New Course Fee in lieu of Field Trip Fee
Strathcona Christian Academy Secondary	Course	Technical Theatre 15	\$ 40.00	New Course - previously combined with Musical Theatre
Strathcona Christian Academy Secondary	Course	Technical Theatre 25	\$ 40.00	New Course - previously combined with Musical Theatre
Strathcona Christian Academy Secondary	Course	Technical Theatre 35	\$ 40.00	New Course - previously combined with Musical Theatre
Uncas Elementary	Extracurricular	Archery	\$ 50.00	New Fee
Vegreville Composite High	Activity	Field Trip - Communication Arts & Media Relations	\$ 25.00	New Fee
Vegreville Composite High	Activity	Field Trip - Environmental Stewardship	\$ 25.00	New Fee
Vegreville Composite High	Activity	Field Trip - Robotics	\$ 25.00	New Fee
Vegreville Composite High	Course	Aboriginal Studies 10/20/30	\$ 21.00	New Course
Vegreville Composite High	Course	CTF: Computer Science 7/8/9	\$ 10.00	New Fee
Vegreville Composite High	Course	CTF: Design Studies 7/8/9	\$ 10.00	New Fee
Vegreville Composite High	Course	CTF: Environmental Stewardship 7/8/9	\$ 21.00	New Course
Vegreville Composite High	Course	CTF: Information Processing 7/8/9	\$ 10.00	New Course
Vegreville Composite High	Course	CTF: Robotics 7/8/9	\$ 10.00	New Course
Vegreville Composite High	Course	CTF: STEM Challenge 7/8/9	\$ 21.00	New Course
Vegreville Composite High	Course	CTF: Textile Arts and Technologies 7/8/9	\$ 40.00	New Fee
Vegreville Composite High	Course	French 10/20/30	\$ 10.00	New Fee
Vegreville Composite High	Course	French Culture & Language 7/8/9	\$ 10.00	New Fee
Vegreville Composite High	Course	Ukrainian Culture and Language	\$ 10.00	New Fee
Vegreville Composite High	Extracurricular	E-Sports	\$ 10.00	New Fee
Win Ferguson Elementary	Activity	Field Trip - Elk Island National Park	\$ 8.00	New Fee
Win Ferguson Elementary	Activity	Ski/Snowboard Trip	\$ 50.00	New Fee
Win Ferguson Elementary	Activity	Splash Park - ECS and Gr. 1	\$ 2.00	New Fee
Win Ferguson Elementary	Activity	Swimming - Gr. 4-6	\$ 8.50	New Fee
Win Ferguson Elementary	Activity	Swimming Lessons - Gr. 3	\$ 73.50	New Fee

## School Fees Schedule 2023-24

## Per Student Fee Change from 2022-23 to 2023-24

\*sorted from highest per student change (\$) to \$10 (remainder excluded from this list) and excludes new fees

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Actual Per Student Fee 2022-23	Per Student Change %	Per Student Change \$	Explanation required if Per Student change is greater than 5% (7% for Food courses)
Ardrossan Jr. Sr. High School	Non-Curricular Travel	Social Studies Tour	\$ 4,000.00	\$ 3,000.00	33%	\$ 1,000.00	Estimated increase based on known travel costs for 22-23
Ardrossan Jr. Sr. High School	Non-Curricular Travel	Band Tour	\$ 3,500.00	\$ 3,000.00	17%	\$ 500.00	Estimated increase based on known travel costs for 22-23
Vegreville Composite High	Non-Curricular Travel	Bamfield Marine Sciences Centre (British Columbia) - Biology	\$ 3,500.00	\$ 3,000.00	17%	\$ 500.00	Estimated increase based on known travel costs for 22-23
Sherwood Heights Junior High	Activity	Field Trip - Band 8	\$ 500.00	\$ 280.00	79%	\$ 220.00	Increase due to location change to Banff and associated travel costs are higher
Ardrossan Jr. Sr. High School	Non-Curricular Travel	Bamfield Marine Sciences Centre (British Columbia) - Biology	\$ 3,500.00	\$ 3,300.00	6%	\$ 200.00	Estimated increase based on known travel costs for 22-23
Lamont High	Extracurricular	Basketball - Sr. Boys	\$ 450.00	\$ 300.00	50%	\$ 150.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Basketball - Sr. Girls	\$ 450.00	\$ 300.00	50%	\$ 150.00	Increase in travel and officiating costs
Vegreville Composite High	Non-Curricular Travel	Band Experience Tour or Festival (North America)	\$ 500.00	\$ 350.00	43%	\$ 150.00	Increase in travel costs
Bev Facey Community High	Activity	Field Trip - Mechanics	\$ 150.00	\$ 25.00	500%	\$ 125.00	Increase to the number of field trips being offered
Lamont High	Extracurricular	Volleyball - Sr. Boys	\$ 400.00	\$ 300.00	33%	\$ 100.00	Increase in travel and officiating costs
Lamont High	Extracurricular	Volleyball - Sr. Girls	\$ 400.00	\$ 300.00	33%	\$ 100.00	Increase in travel and officiating costs
Vegreville Composite High	Extracurricular	Volleyball - Jr. Boys	\$ 288.00	\$ 200.00	44%	\$ 88.00	Increase in tournament costs and to align to Jr. Girls Volleyball fee as they have similar schedules and expenses
Clover Bar Junior High	Extracurricular	Basketball - Jr. Boys	\$ 245.00	\$ 160.00	53%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Jr. Girls	\$ 245.00	\$ 160.00	53%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Sr. Boys	\$ 281.00	\$ 196.00	43%	\$ 85.00	Increase in number of tournaments and transportation costs
Clover Bar Junior High	Extracurricular	Basketball - Sr. Girls	\$ 281.00	\$ 196.00	43%	\$ 85.00	Increase in number of tournaments and transportation costs
Strathcona Christian Academy Elementary	Other	Fees paid to Society - Gr. 1-6 (per student only)	\$ 1,600.00	\$ 1,525.00	5%	\$ 75.00	
Strathcona Christian Academy Secondary	Other	Fees paid to Society - Gr.7-12 (per student only)	\$ 1,600.00	\$ 1,525.00	5%	\$ 75.00	
Clover Bar Junior High	Extracurricular	Volleyball - Jr. Boys	\$ 208.50	\$ 142.00	47%	\$ 66.50	Increase in number of tournaments
Clover Bar Junior High	Extracurricular	Volleyball - Jr. Girls	\$ 208.50	\$ 142.00	47%	\$ 66.50	Increase in number of tournaments
Sherwood Heights Junior High	Activity	Field Trip - Band 9	\$ 500.00	\$ 435.00	15%	\$ 65.00	Increase due to location change to Banff and associated travel costs are higher
Strathcona Christian Academy Secondary	Activity	Field Trip - Physical Education 20/30 (5 credit)	\$ 165.00	\$ 100.00	65%	\$ 65.00	Increase due to additional field trips
Lamont High	Extracurricular	Basketball - Jr. A	\$ 200.00	\$ 140.00	43%	\$ 60.00	Increase in travel costs
Fort Saskatchewan Christian	Non-Curricular Travel	Ottawa - House of Prayer	\$ 1,212.75	\$ 1,155.00	5%	\$ 57.75	
Fort Saskatchewan Christian	Non-Curricular Travel	Missions Trip - Gr. 9	\$ 1,212.75	\$ 1,155.00	5%	\$ 57.75	
Clover Bar Junior High	Extracurricular	Volleyball - Sr. Boys	\$ 226.00	\$ 173.00	31%	\$ 53.00	Increase in number of tournaments
Clover Bar Junior High	Extracurricular	Volleyball - Sr. Girls	\$ 226.00	\$ 173.00	31%	\$ 53.00	Increase in number of tournaments
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Sr. Varsity Men	\$ 750.00	\$ 700.00	7%	\$ 50.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Sr. Varsity Women	\$ 750.00	\$ 700.00	7%	\$ 50.00	Increase in Metro fees, refereeing and travel costs
Lamont High	Extracurricular	Volleyball - Jr. A	\$ 175.00	\$ 125.00	40%	\$ 50.00	Increase in travel and officiating costs
Strathcona Christian Academy Elementary	Other	Fees paid to Society - ECS (per student only)	\$ 1,040.00	\$ 990.00	5%	\$ 50.00	
Strathcona Christian Academy Secondary	Course	Food Studies 10	\$ 100.00	\$ 56.50	77%	\$ 43.50	Increase to align 10/20/30 as they share a class
Lamont High	Extracurricular	Volleyball - Jr. B	\$ 150.00	\$ 110.00	36%	\$ 40.00	Increase in travel and officiating costs
Fort Saskatchewan High School	Extracurricular	Basketball - Sr. Boys	\$ 458.00	\$ 420.00	9%	\$ 38.00	Increase in tournament costs
Lamont High	Extracurricular	Basketball - Jr. B	\$ 175.00	\$ 140.00	25%	\$ 35.00	Increase in travel and officiating costs
Salisbury Composite High	Extracurricular	Basketball - Sr. Boys	\$ 735.00	\$ 700.00	5%	\$ 35.00	
Strathcona Christian Academy Secondary	Extracurricular	Volleyball - Provincials	\$ 735.00	\$ 700.00	5%	\$ 35.00	
Strathcona Christian Academy Secondary	Extracurricular	Basketball - Varsity Provincials	\$ 735.00	\$ 700.00	5%	\$ 35.00	
Strathcona Christian Academy Secondary	Course	Personal Fitness 15	\$ 65.00	\$ 31.50	106%	\$ 33.50	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	Personal Fitness 25	\$ 65.00	\$ 31.50	106%	\$ 33.50	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	Personal Fitness 35	\$ 65.00	\$ 31.50	106%	\$ 33.50	Increase as field trip fee eliminated but associated costs added to course fee
Strathcona Christian Academy Secondary	Course	CTF: Recreational Fitness 8	\$ 45.00	\$ 12.00	275%	\$ 33.00	Increase as field trip fee eliminated but associated costs added to course fee
Salisbury Composite High	Extracurricular	Basketball - Sr. Girls	\$ 682.50	\$ 650.00	5%	\$ 32.50	
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Jr. Varsity Women	\$ 630.00	\$ 600.00	5%	\$ 30.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Jr. Varsity Men	\$ 630.00	\$ 600.00	5%	\$ 30.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - Physical Education 10	\$ 85.00	\$ 55.00	55%	\$ 30.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Course	Foods 10	\$ 120.00	\$ 90.00	33%	\$ 30.00	Increase in food costs
Strathcona Christian Academy Secondary	Course	Construction Technology 10 - Intermediate	\$ 110.00	\$ 80.00	38%	\$ 30.00	Increase to align 10/20/30 as they share a class
Salisbury Composite High	Extracurricular	Volleyball - Sr. Boys	\$ 609.00	\$ 580.00	5%	\$ 29.00	
Salisbury Composite High	Extracurricular	Volleyball - Sr. Girls	\$ 567.00	\$ 540.00	5%	\$ 27.00	
Salisbury Composite High	Extracurricular	Basketball - Jr. Boys	\$ 551.25	\$ 525.00	5%	\$ 26.25	
Salisbury Composite High	Extracurricular	Basketball - Jr. Girls	\$ 540.75	\$ 515.00	5%	\$ 25.75	
Ardrossan Jr. Sr. High School	Extracurricular	Volleyball - Jr. Varsity Girls	\$ 625.00	\$ 600.00	4%	\$ 25.00	
Ardrossan Jr. Sr. High School	Extracurricular	Volleyball - Jr. Varsity Boys	\$ 625.00	\$ 600.00	4%	\$ 25.00	
Ardrossan Jr. Sr. High School	Extracurricular	Volleyball - Sr. Varsity Women	\$ 675.00	\$ 650.00	4%	\$ 25.00	
Ardrossan Jr. Sr. High School	Extracurricular	Volleyball - Sr. Varsity Men	\$ 675.00	\$ 650.00	4%	\$ 25.00	
Bev Facey Community High	Extracurricular	Volleyball - Sr. Girls	\$ 525.00	\$ 500.00	5%	\$ 25.00	Projected higher costs, out of town tournaments
Bev Facey Community High	Extracurricular	Volleyball - Sr. Boys	\$ 525.00	\$ 500.00	5%	\$ 25.00	Projected higher costs, out of town tournaments
Bev Facey Community High	Extracurricular	Volleyball - Jr. Girls	\$ 525.00	\$ 500.00	5%	\$ 25.00	Projected higher costs, out of town tournaments
Bev Facey Community High	Extracurricular	Volleyball - Jr. Boys	\$ 525.00	\$ 500.00	5%	\$ 25.00	Projected higher costs, out of town tournaments
Bev Facey Community High	Extracurricular	Basketball - Sr. Girls	\$ 525.00	\$ 500.00	5%	\$ 25.00	Projected higher costs, out of town tournaments
Bev Facey Community High	Extracurricular	Basketball - Sr. Boys	\$ 525.00	\$ 500.00	5%	\$ 25.00	Projected higher costs, out of town tournaments
Ardrossan Jr. Sr. High School	Course	Foods 20	\$ 120.00	\$ 95.00	26%	\$ 25.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	Mechanics and Fabrication Studies	\$ 115.00	\$ 90.00	28%	\$ 25.00	Increase in cost of supplies
Ardrossan Jr. Sr. High School	Extracurricular	Badminton - Jr.	\$ 100.00	\$ 75.00	33%	\$ 25.00	Increase in EIPS fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball Camp (Bison)	\$ 200.00	\$ 175.00	14%	\$ 25.00	Increase in coaches' cost
Bev Facey Community High	Activity	Field Trip - Construction	\$ 50.00	\$ 25.00	100%	\$ 25.00	Increase to bussing costs and Skills event
Bev Facey Community High	Activity	Field Trip - Fabrication	\$ 50.00	\$ 25.00	100%	\$ 25.00	Increase to bussing costs and Skills event
Bev Facey Community High	Activity	Field Trip - Model United Nations	\$ 150.00	\$ 125.00	20%	\$ 25.00	Increased transportation and ticket costs
Lamont High	Extracurricular	Badminton - Sr.	\$ 100.00	\$ 75.00	33%	\$ 25.00	Increase in travel and officiating costs
Vegreville Composite High	Course	Physical Education 30	\$ 52.50	\$ 27.50	91%	\$ 25.00	Increase to align PE30 with PE20

## School Fees Schedule 2023-24

## Per Student Fee Change from 2022-23 to 2023-24

\*sorted from highest per student change (\$) to \$10 (remainder excluded from this list) and excludes new fees

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Actual Per Student Fee 2022-23	Per Student Change %	Per Student Change \$	Explanation required if Per Student change is greater than 5% (7% for Food courses)
Vegreville Composite High	Non-Curricular Travel	Band Experience Tour or Festival (Alberta)	\$ 375.00	\$ 350.00	7%	\$ 25.00	Increase in travel costs
Bev Facey Community High	Course	Fabrication Studies 10	\$ 140.00	\$ 115.50	21%	\$ 24.50	Increase in metal costs, difficult to complete required projects
Bev Facey Community High	Course	Fabrication Studies 20	\$ 140.00	\$ 115.50	21%	\$ 24.50	Increase in metal costs, difficult to complete required projects
Bev Facey Community High	Course	Fabrication Studies 30	\$ 140.00	\$ 115.50	21%	\$ 24.50	Increase in metal costs, difficult to complete required projects
Lakeland Ridge	Activity	Field Trip - Marmot Gr 7/8/9	\$ 497.50	\$ 474.00	5%	\$ 23.50	
Strathcona Christian Academy Secondary	Activity	Field Trip - Drama 7	\$ 68.00	\$ 45.00	51%	\$ 23.00	Increase in admission and transportation costs
Strathcona Christian Academy Secondary	Activity	Field Trip - Drama 8	\$ 68.00	\$ 45.00	51%	\$ 23.00	Increase in admission and transportation costs
Strathcona Christian Academy Secondary	Activity	Field Trip - Drama 9	\$ 68.00	\$ 45.00	51%	\$ 23.00	Increase in admission and transportation costs
Salisbury Composite High	Extracurricular	Volleyball - Jr. Girls	\$ 475.00	\$ 452.00	5%	\$ 23.00	
Salisbury Composite High	Extracurricular	Volleyball - Jr. Boys	\$ 475.00	\$ 452.00	5%	\$ 23.00	
Bev Facey Community High	Extracurricular	Basketball - Jr. Girls	\$ 472.50	\$ 450.00	5%	\$ 22.50	Projected higher costs, out of town tournaments
Bev Facey Community High	Extracurricular	Basketball - Jr. Boys	\$ 472.50	\$ 450.00	5%	\$ 22.50	Projected higher costs, out of town tournaments
Strathcona Christian Academy Secondary	Course	CTF: Recreational Fitness 7	\$ 45.00	\$ 23.00	96%	\$ 22.00	Increase as field trip fee eliminated but associated costs added to course fee
Vegreville Composite High	Extracurricular	Football: 6 man - Sr. High	\$ 472.00	\$ 450.00	5%	\$ 22.00	
Vegreville Composite High	Extracurricular	Football: 6 man - Jr. High	\$ 451.00	\$ 430.00	5%	\$ 21.00	
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Jr. Sr. Girls	\$ 420.00	\$ 400.00	5%	\$ 20.00	Increase in EIPS fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Jr. Sr. Boys	\$ 420.00	\$ 400.00	5%	\$ 20.00	Increase in EIPS fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Course	Foods 30	\$ 120.00	\$ 100.00	20%	\$ 20.00	Increase in food costs
Fort Saskatchewan High School	Activity	Field Trip - Physics 30	\$ 40.00	\$ 20.00	100%	\$ 20.00	Increase to include the cost of bussing
Vegreville Composite High	Extracurricular	Basketball - Sr. Girls	\$ 420.00	\$ 400.00	5%	\$ 20.00	
Vegreville Composite High	Extracurricular	Basketball - Sr. Boys	\$ 420.00	\$ 400.00	5%	\$ 20.00	
Clover Bar Junior High	Extracurricular	Handball	\$ 113.50	\$ 94.00	21%	\$ 19.50	Increase in transportation costs
Ardrossan Jr. Sr. High School	Course	CTF: Recreational Fitness 7	\$ 50.00	\$ 31.50	59%	\$ 18.50	Increase in travel and registration costs
Clover Bar Junior High	Extracurricular	Badminton - Jr.	\$ 77.00	\$ 58.50	32%	\$ 18.50	Increase in transportation costs
Clover Bar Junior High	Extracurricular	Badminton - Sr.	\$ 77.00	\$ 58.50	32%	\$ 18.50	Increase in transportation costs
Brentwood Elementary	Extracurricular	Cross Country Running	\$ 25.50	\$ 7.35	247%	\$ 18.15	Previous fee was a per race fee - increasing to \$8.50 per race to a max of \$25.50
Vegreville Composite High	Extracurricular	Volleyball - Sr. Girls	\$ 367.00	\$ 350.00	5%	\$ 17.00	
Vegreville Composite High	Extracurricular	Volleyball - Sr. Boys	\$ 367.00	\$ 350.00	5%	\$ 17.00	
Clover Bar Junior High	Extracurricular	Track & Field	\$ 47.25	\$ 31.00	52%	\$ 16.25	Increase in transportation costs
Brentwood Elementary	Activity	Field Trips - ECS	\$ 61.00	\$ 45.00	36%	\$ 16.00	Increase in bussing costs and an additional activity
Lakeland Ridge	Extracurricular	Basketball - Sr. Girls	\$ 338.00	\$ 322.00	5%	\$ 16.00	
Lakeland Ridge	Extracurricular	Basketball - Sr. Boys	\$ 338.00	\$ 322.00	5%	\$ 16.00	
Strathcona Christian Academy Secondary	Activity	Ski/Snowboard Trip	\$ 60.00	\$ 44.00	36%	\$ 16.00	Increase in transportation and activity costs
Vegreville Composite High	Extracurricular	Basketball - Jr. Girls	\$ 341.00	\$ 325.00	5%	\$ 16.00	
Vegreville Composite High	Extracurricular	Basketball - Jr. Boys	\$ 341.00	\$ 325.00	5%	\$ 16.00	
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Jr. Jr. Girls	\$ 400.00	\$ 385.00	4%	\$ 15.00	
Ardrossan Jr. Sr. High School	Extracurricular	Basketball - Jr. Jr. Boys	\$ 400.00	\$ 385.00	4%	\$ 15.00	
Ardrossan Jr. Sr. High School	Activity	Band Camp	\$ 240.00	\$ 225.00	7%	\$ 15.00	Increase in costs for food, transportation and facility rental
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies Sr. High	\$ 50.00	\$ 35.00	43%	\$ 15.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Extracurricular	Golf	\$ 140.00	\$ 125.00	12%	\$ 15.00	Increase in travel and activity costs
Bev Facey Community High	Activity	Field Trip - Math	\$ 40.00	\$ 25.00	60%	\$ 15.00	Increased transportation and ticket costs
Bev Facey Community High	Course	Fabrication Studies - Special Projects	\$ 70.00	\$ 55.00	27%	\$ 15.00	Increase in metal costs, difficult to complete required projects
Bruderheim School	Activity	Ski/Snowboard Trip	\$ 65.00	\$ 50.00	30%	\$ 15.00	Fee now encompasses all possible associated costs (rental/transportation/tickets/etc.)
Salisbury Composite High	Activity	Field Trip - Physical Education 30 - Camping	\$ 315.00	\$ 300.00	5%	\$ 15.00	
Salisbury Composite High	Course	Cross Sport Advantage 30	\$ 315.00	\$ 300.00	5%	\$ 15.00	
Salisbury Composite High	Course	Cross Sport Advantage 20	\$ 315.00	\$ 300.00	5%	\$ 15.00	
Salisbury Composite High	Course	Cross Sport Advantage 10	\$ 315.00	\$ 300.00	5%	\$ 15.00	
Ardrossan Jr. Sr. High School	Extracurricular	Handball - Sr. High	\$ 265.00	\$ 250.00	6%	\$ 15.00	Increase to Metro fees and travel costs
Lakeland Ridge	Extracurricular	Basketball - Jr. Girls	\$ 303.25	\$ 289.00	5%	\$ 14.25	
Lakeland Ridge	Extracurricular	Basketball - Jr. Boys	\$ 303.25	\$ 289.00	5%	\$ 14.25	
Clover Bar Junior High	Activity	Field Trip - PLACE	\$ 297.00	\$ 283.00	5%	\$ 14.00	
Lakeland Ridge	Activity	Field Trip - Leadership Conference	\$ 288.75	\$ 275.00	5%	\$ 13.75	
Salisbury Composite High	Extracurricular	Handball - Girls	\$ 288.75	\$ 275.00	5%	\$ 13.75	
Salisbury Composite High	Extracurricular	Handball - Boys	\$ 288.75	\$ 275.00	5%	\$ 13.75	
Rudolph Hennig Junior High	Extracurricular	Volleyball - Jr. Girls	\$ 279.00	\$ 265.75	5%	\$ 13.25	
Rudolph Hennig Junior High	Extracurricular	Volleyball - Jr. Boys	\$ 279.00	\$ 265.75	5%	\$ 13.25	
Rudolph Hennig Junior High	Extracurricular	Volleyball - Sr. Girls	\$ 283.00	\$ 270.00	5%	\$ 13.00	
Rudolph Hennig Junior High	Extracurricular	Volleyball - Sr. Boys	\$ 283.00	\$ 270.00	5%	\$ 13.00	
Vegreville Composite High	Extracurricular	Volleyball - Jr. Girls	\$ 288.00	\$ 275.00	5%	\$ 13.00	
Lamont High	Activity	Field Trip - Environmental Stewardship	\$ 262.50	\$ 250.00	5%	\$ 12.50	
Sherwood Heights Junior High	Activity	Field Trip - Fitness and Wellness 7	\$ 70.00	\$ 58.00	21%	\$ 12.00	Increase in transportation cost and required supervisors
Strathcona Christian Academy Secondary	Activity	Field Trip - French	\$ 42.00	\$ 30.00	40%	\$ 12.00	Increase to operate program at cost-recovery
Salisbury Composite High	Course	Commercial Foods 30 - 10 credit	\$ 192.00	\$ 180.00	7%	\$ 12.00	
Salisbury Composite High	Course	Commercial Foods 20 - 10 credit	\$ 192.00	\$ 180.00	7%	\$ 12.00	
Salisbury Composite High	Course	International Baccalaureate Exam- Registration	\$ 236.25	\$ 225.00	5%	\$ 11.25	
Salisbury Composite High	Extracurricular	Debate Club	\$ 236.25	\$ 225.00	5%	\$ 11.25	
Fort Saskatchewan High School	Extracurricular	Volleyball - Sr. Girls	\$ 326.00	\$ 315.00	3%	\$ 11.00	
Fort Saskatchewan High School	Extracurricular	Volleyball - Sr. Boys	\$ 326.00	\$ 315.00	3%	\$ 11.00	
Brentwood Elementary	Activity	Field Trips - GOALS	\$ 44.00	\$ 33.00	33%	\$ 11.00	Increase in bussing costs and an additional grade level field trip
Lakeland Ridge	Extracurricular	Volleyball - Sr. Girls	\$ 231.00	\$ 220.00	5%	\$ 11.00	
Lakeland Ridge	Extracurricular	Volleyball - Sr. Boys	\$ 231.00	\$ 220.00	5%	\$ 11.00	
Fultonvale Elementary Junior High	Extracurricular	Cross Country Running - Jr. High Zones	\$ 21.00	\$ 10.00	110%	\$ 11.00	Fee now includes sub costs and bus rental

School Fees Schedule 2023-24

Per Student Fee Change from 2022-23 to 2023-24

\*sorted from highest per student change (\$) to \$10 (remainder excluded from this list) and excludes new fees

School	Fee Category	Fee Name / Description	Proposed Per Student Fee 2023-24 Year	Actual Per Student Fee 2022-23	Per Student Change %	Per Student Change \$	Explanation required if Per Student change is greater than 5% (7% for Food courses)
Fultonvale Elementary Junior High	Extracurricular	Track: Elementary	\$ 15.00	\$ 4.00	275%	\$ 11.00	Increase to registration fees and other costs
Rudolph Hennig Junior High	Extracurricular	Track & Field	\$ 44.00	\$ 33.00	33%	\$ 11.00	Increase to operate program at cost-recovery
Salisbury Composite High	Course	Cosmetology 30 - 10 credit	\$ 231.00	\$ 220.00	5%	\$ 11.00	
Salisbury Composite High	Course	Cosmetology 20 - 10 credit	\$ 231.00	\$ 220.00	5%	\$ 11.00	
Salisbury Composite High	Extracurricular	Rugby - Boys	\$ 225.75	\$ 215.00	5%	\$ 10.75	
Salisbury Composite High	Extracurricular	Curling Qualifying	\$ 220.50	\$ 210.00	5%	\$ 10.50	
Ardrossan Jr. Sr. High School	Activity	Field Trip - Biology	\$ 80.00	\$ 70.00	14%	\$ 10.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - Chemistry	\$ 65.00	\$ 55.00	18%	\$ 10.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - English / Language Arts	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in travel and registration costs
Ardrossan Jr. Sr. High School	Activity	Field Trip - Physics	\$ 65.00	\$ 55.00	18%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science 7	\$ 55.00	\$ 45.00	22%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science 8	\$ 55.00	\$ 45.00	22%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Science 9	\$ 55.00	\$ 45.00	22%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies 7	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies 8	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Activity	Field Trip - Social Studies 9	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in cost to travel and registration
Ardrossan Jr. Sr. High School	Course	CTF: Foods 8	\$ 42.00	\$ 32.00	31%	\$ 10.00	Increase in food costs
Ardrossan Jr. Sr. High School	Course	CTF: Foods 9	\$ 42.00	\$ 32.00	31%	\$ 10.00	Increase in food costs
Ardrossan Jr. Sr. High School	Extracurricular	Badminton - Sr.	\$ 85.00	\$ 75.00	13%	\$ 10.00	Increase in Metro fees, refereeing and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Cross Country Running - Jr. High	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in EIPS fees and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Track & Field - Sr. High	\$ 60.00	\$ 50.00	20%	\$ 10.00	Increase in Metro fees and travel costs
Ardrossan Jr. Sr. High School	Extracurricular	Track Meet - Elk Island Public Schools	\$ 50.00	\$ 40.00	25%	\$ 10.00	Increase in EIPS fees and travel costs
Davidson Creek Elementary	Activity	Young Authors' Conference	\$ 30.00	\$ 20.00	50%	\$ 10.00	Increased to recover cost of registration
Davidson Creek Elementary	Extracurricular	Volleyball	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in tournament costs
Ecole Parc Elementaire	Activity	Field Trips - ECS	\$ 45.00	\$ 35.00	29%	\$ 10.00	Increase so that Kindergarten A and B have field trips on their respective attendance days rather than together
Fultonvale Elementary Junior High	Course	Art 7	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in cost of supplies and additional projects
Fultonvale Elementary Junior High	Course	Art 8	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in cost of supplies and additional projects
Fultonvale Elementary Junior High	Course	Art 9	\$ 20.00	\$ 10.00	100%	\$ 10.00	Increase in cost of supplies and additional projects
Lamont High	Activity	Field Trip - Skills Canada - Foods	\$ 210.00	\$ 200.00	5%	\$ 10.00	
Salisbury Composite High	Activity	Field Trip - Ski Trip	\$ 210.00	\$ 200.00	5%	\$ 10.00	
Salisbury Composite High	Activity	Field Trip - Robotics	\$ 210.00	\$ 200.00	5%	\$ 10.00	
Salisbury Composite High	Course	Fabrication 30 - 10 credit	\$ 220.00	\$ 210.00	5%	\$ 10.00	
Wes Hosford Elementary	Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.00	\$ 100.00	10%	\$ 10.00	Noon supervision fees have not been increased in over 10 years - school continues to cover a portion of these costs from operating budget even with the increase
SouthPointe School	Extracurricular	Volleyball - Sr. Girls	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Volleyball - Sr. Boys	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Volleyball - Jr. Girls	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Volleyball - Jr. Boys	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Basketball - Sr. Girls	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Basketball - Sr. Boys	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Basketball - Jr. Girls	\$ 210.00	\$ 200.00	5%	\$ 10.00	
SouthPointe School	Extracurricular	Basketball - Jr. Boys	\$ 210.00	\$ 200.00	5%	\$ 10.00	
Strathcona Christian Academy Secondary	Activity	Field Trip - Leadership 9	\$ 245.00	\$ 235.00	4%	\$ 10.00	
Strathcona Christian Academy Secondary	Extracurricular	Basketball - Gr. 7/8 Girls	\$ 190.00	\$ 180.00	6%	\$ 10.00	Increase in travel costs
Strathcona Christian Academy Secondary	Extracurricular	Basketball - Gr. 7/8 Boys	\$ 190.00	\$ 180.00	6%	\$ 10.00	Increase in travel costs
Strathcona Christian Academy Secondary	Extracurricular	Basketball - Gr. 8/9 Girls	\$ 210.00	\$ 200.00	5%	\$ 10.00	
Strathcona Christian Academy Secondary	Extracurricular	Basketball - Gr. 8/9 Boys	\$ 210.00	\$ 200.00	5%	\$ 10.00	

**A.L. Horton Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 35.00	\$ 34.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 70.00	\$ 68.00
Extracurricular	Basketball	\$ 25.00	\$ 25.00
Extracurricular	Curling	\$ 55.00	\$ 55.00
Extracurricular	Flag Football Team	\$ 10.00	\$ 10.00
Extracurricular	Volleyball	\$ 25.00	\$ 25.00
Activity	Field Trip - Ukrainian Program Cultural Event	\$ 20.00	\$ 20.00
Activity	Field Trip - Year End Celebration Experience Gr. 6	\$ 50.00	\$ 50.00
Activity	Field Trips - ECS	\$ 25.00	\$ 25.00
Activity	Field Trips - Gr. 1	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 2	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 3	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 4	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 5	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 6	\$ 45.00	\$ 45.00
Activity	Skating	\$ 6.00	\$ 5.00
Activity	Swimming - Gr. 1-6	\$ 6.00	\$ 2.00
Activity	Swimming Lessons - Gr. 3	\$ 33.00	\$ -
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 42.00	\$ 42.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Andrew School  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 25.00	\$ 60.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 50.00	\$ 60.00
Activity	Field Trips - ECS	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 1	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 2	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 3	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 4	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 5	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 6	\$ 40.00	\$ 40.00
Activity	Swimming	\$ 30.00	\$ 30.00

**Ardrossan Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 57.75	\$ 57.75
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 115.50	\$ 115.50
Extracurricular	Cross Country Running	\$ 21.00	\$ 21.00
Extracurricular	Extracurricular Club Fee	\$ 10.00	\$ 10.00
Extracurricular	Handball	\$ 32.00	\$ 32.00
Extracurricular	Rocket Club	\$ 20.00	\$ 18.00
Extracurricular	Running Club	\$ 17.75	\$ 17.75
Extracurricular	Sports Tournament	\$ 5.00	\$ 5.00
Activity	Field Trip - French Immersion Camp	\$ 80.00	\$ 80.00
Activity	Field Trips - ECS	\$ 52.50	\$ 52.50
Activity	Field Trips - Gr. 1	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 2	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 3	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 4	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 6	\$ 60.00	\$ 60.00
Activity	Ski/Snowboard Trip	\$ 45.00	\$ 45.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	\$ 40.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Ardrossan Jr. Sr. High School  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Non-Curricular Travel	Art Tour	\$ 3,000.00	\$ 3,000.00
Non-Curricular Travel	Bamfield Marine Sciences Centre (British Columbia) - Biology	\$ 3,500.00	\$ 3,300.00
Non-Curricular Travel	Band Tour	\$ 3,500.00	\$ 3,000.00
Non-Curricular Travel	Quebec Trip	\$ 3,500.00	\$ 3,500.00
Non-Curricular Travel	Social Studies Tour	\$ 4,000.00	\$ 3,000.00
Non-Curricular Goods and Services	Graduation	\$ 100.00	\$ 100.00
Non-Curricular Goods and Services	Student Council	\$ 20.00	\$ 20.00
Lunch Supervision & Activities	Noon Supervision - Gr. 7-9	\$ 44.00	\$ 44.00
Extracurricular	Archery	\$ 165.00	\$ 165.00
Extracurricular	Archery - Nationals (in province)	\$ 137.50	\$ 137.50
Extracurricular	Archery - Nationals (out of province)	\$ 2,200.00	\$ 2,200.00
Extracurricular	Archery - Provincials	\$ 75.00	\$ 75.00
Extracurricular	Archery - Tournament 1	\$ 45.00	\$ 45.00
Extracurricular	Archery - Tournament 2	\$ 45.00	\$ 45.00
Extracurricular	Archery - Tournament 3	\$ 45.00	\$ 45.00
Extracurricular	Archery - Tournament 4	\$ 45.00	\$ 45.00
Extracurricular	Archery - Tournament 5	\$ 45.00	\$ 45.00
Extracurricular	Archery - Tournament 6	\$ 45.00	\$ 45.00
Extracurricular	Badminton - Jr.	\$ 100.00	\$ 75.00
Extracurricular	Badminton - Sr.	\$ 85.00	\$ 75.00
Extracurricular	Basketball - Gr. 7 Boys	\$ 385.00	\$ 385.00
Extracurricular	Basketball - Gr. 7 Girls	\$ 385.00	\$ 385.00
Extracurricular	Basketball - Jr. Jr. Boys	\$ 400.00	\$ 385.00
Extracurricular	Basketball - Jr. Jr. Girls	\$ 400.00	\$ 385.00
Extracurricular	Basketball - Jr. Sr. Boys	\$ 420.00	\$ 400.00
Extracurricular	Basketball - Jr. Sr. Girls	\$ 420.00	\$ 400.00
Extracurricular	Basketball - Jr. Varsity Men	\$ 630.00	\$ 600.00
Extracurricular	Basketball - Jr. Varsity Women	\$ 630.00	\$ 600.00
Extracurricular	Basketball - Sr. Varsity Men	\$ 750.00	\$ 700.00
Extracurricular	Basketball - Sr. Varsity Women	\$ 750.00	\$ 700.00
Extracurricular	Basketball Camp (Bison)	\$ 200.00	\$ 175.00
Extracurricular	Beach Volleyball	\$ 20.00	\$ 15.00
Extracurricular	Cheerleading	\$ 350.00	\$ 350.00
Extracurricular	Cross Country Running - Jr. High	\$ 50.00	\$ 40.00
Extracurricular	Cross Country Running - Sr. High	\$ 55.00	\$ 50.00
Extracurricular	Curling	\$ 175.00	\$ 175.00
Extracurricular	E-Sports Tournament	\$ 10.00	\$ 10.00
Extracurricular	Football - League Season	\$ 710.00	\$ 710.00
Extracurricular	Football - Spring Camp	\$ 100.00	\$ 100.00
Extracurricular	Golf	\$ 140.00	\$ 125.00
Extracurricular	Handball - Jr. Jr. Boys	\$ 200.00	\$ 200.00
Extracurricular	Handball - Jr. Jr. Girls	\$ 200.00	\$ 200.00
Extracurricular	Handball - Jr. Sr. Boys	\$ 200.00	\$ 200.00
Extracurricular	Handball - Jr. Sr. Girls	\$ 200.00	\$ 200.00
Extracurricular	Handball - Provincials	\$ 400.00	\$ 400.00
Extracurricular	Handball - Sr. High	\$ 265.00	\$ 250.00
Extracurricular	Rugby	\$ 150.00	\$ 150.00
Extracurricular	Soccer - Sr. Boys or Girls Team	\$ 65.00	\$ 60.00
Extracurricular	Swimming	\$ 75.00	\$ -
Extracurricular	Track & Field - Jr. High	\$ 50.00	\$ -
Extracurricular	Track & Field - Sr. High	\$ 60.00	\$ 50.00
Extracurricular	Track Meet - Elk Island Public Schools	\$ 50.00	\$ 40.00
Extracurricular	Volleyball - Jr. Jr. Boys	\$ 300.00	\$ 300.00
Extracurricular	Volleyball - Jr. Jr. Boys B Team	\$ 300.00	\$ 300.00
Extracurricular	Volleyball - Jr. Jr. Girls	\$ 300.00	\$ 300.00
Extracurricular	Volleyball - Jr. Jr. Girls B Team	\$ 300.00	\$ 300.00
Extracurricular	Volleyball - Jr. Sr. Boys	\$ 350.00	\$ 350.00
Extracurricular	Volleyball - Jr. Sr. Girls	\$ 350.00	\$ 350.00
Extracurricular	Volleyball - Jr. Varsity Boys	\$ 625.00	\$ 600.00
Extracurricular	Volleyball - Jr. Varsity Girls	\$ 625.00	\$ 600.00
Extracurricular	Volleyball - Sr. Varsity Men	\$ 675.00	\$ 650.00
Extracurricular	Volleyball - Sr. Varsity Women	\$ 675.00	\$ 650.00
Extracurricular	Volleyball Camp (Bison)	\$ 180.00	\$ 175.00

**Ardrossan Jr. Sr. High School  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Course	Aboriginal Studies 10/20/30	\$ 30.00	\$ 30.00
Course	Art 10	\$ 55.00	\$ 52.50
Course	Art 20	\$ 55.00	\$ 52.50
Course	Art 30	\$ 55.00	\$ 52.50
Course	Art 7	\$ 32.00	\$ 30.00
Course	Art 8	\$ 32.00	\$ 30.00
Course	Art 9	\$ 32.00	\$ 30.00
Course	Band - Instrumental Music 7	\$ 25.00	\$ 24.00
Course	Band - Instrumental Music 8	\$ 25.00	\$ 24.00
Course	Band - Instrumental Music 9	\$ 25.00	\$ 24.00
Course	Construction 10	\$ 105.00	\$ 100.00
Course	Construction 20	\$ 105.00	\$ 100.00
Course	Construction 30	\$ 105.00	\$ 100.00
Course	Contemporary Popular Music (General Music)	\$ 24.00	\$ 24.00
Course	CTF: Construction Technologies 8	\$ 40.00	\$ 34.50
Course	CTF: Construction Technologies 9	\$ 40.00	\$ 34.50
Course	CTF: Design Studies 8	\$ 29.50	\$ 28.00
Course	CTF: Design Studies 9	\$ 29.50	\$ 28.00
Course	CTF: Food Preparation & Presentation 8/9	\$ 90.00	\$ 90.00
Course	CTF: Foods 8	\$ 42.00	\$ 32.00
Course	CTF: Foods 9	\$ 42.00	\$ 32.00
Course	CTF: Graphic Arts 8	\$ 20.00	\$ 17.75
Course	CTF: Graphic Arts 9	\$ 20.00	\$ 17.75
Course	CTF: Recreational Fitness 7	\$ 50.00	\$ 31.50
Course	CTF: Robotics 9	\$ 25.00	\$ 25.00
Course	CTF: Sports Acceleration 8	\$ 45.00	\$ 45.00
Course	CTF: Sports Acceleration 9	\$ 45.00	\$ 45.00
Course	CTF: Textile Arts and Technologies 7	\$ 66.00	\$ 66.00
Course	CTF: Textile Arts and Technologies 8	\$ 66.00	\$ 66.00
Course	CTF: Textile Arts and Technologies 9	\$ 66.00	\$ 66.00
Course	CTS: Construction 10/20/30	\$ 105.00	\$ 100.00
Course	DELF Prep (Diplôme d'études en langue française)	\$ 75.00	\$ 75.00
Course	Debate	\$ 30.00	\$ 30.00
Course	Drama 10	\$ 55.00	\$ 55.00
Course	Drama 20	\$ 55.00	\$ 55.00
Course	Drama 30	\$ 55.00	\$ 55.00
Course	Environmental Studies 7	\$ 35.00	\$ 35.00
Course	Environmental Studies 8	\$ 20.00	\$ 20.00
Course	Environmental Studies 9	\$ 11.50	\$ 11.50
Course	Esthetics 10	\$ 100.00	\$ 100.00
Course	Esthetics 20	\$ 100.00	\$ 100.00
Course	Esthetics 30	\$ 100.00	\$ 100.00
Course	Foods 10	\$ 120.00	\$ 90.00
Course	Foods 20	\$ 120.00	\$ 95.00
Course	Foods 30	\$ 120.00	\$ 100.00
Course	French as a Second Language 7	\$ 10.00	\$ 10.00
Course	French as a Second Language 8	\$ 10.00	\$ 10.00
Course	French as a Second Language 9	\$ 10.00	\$ 10.00
Course	Instrumental Music (Band) 10	\$ 25.00	\$ 24.00
Course	Instrumental Music (Band) 20	\$ 25.00	\$ 24.00
Course	Instrumental Music (Band) 30	\$ 25.00	\$ 24.00
Course	LDC: Guitar 8	\$ 25.00	\$ 24.00
Course	LDC: Guitar 9	\$ 25.00	\$ 24.00
Course	Mechanics and Fabrication Studies	\$ 115.00	\$ 90.00
Course	Personal Fitness 10	\$ 73.50	\$ 73.50
Course	Personal Fitness 20	\$ 73.50	\$ 73.50
Course	Personal Fitness 30	\$ 73.50	\$ 73.50
Course	Physical Education 20	\$ 68.00	\$ 67.75
Course	Physical Education 30	\$ 68.00	\$ 67.75
Course	Spanish 10	\$ 37.00	\$ 27.50
Course	Spanish 20	\$ 37.00	\$ 27.50
Course	Spanish 30	\$ 37.00	\$ 27.50
Course	Visual Communications 10	\$ 65.00	\$ 60.50
Course	Visual Communications 20	\$ 65.00	\$ 60.50
Course	Visual Communications 30	\$ 65.00	\$ 60.50
Course	Wildlife 10	\$ 100.00	\$ 100.00

**Ardrossan Jr. Sr. High School  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Band Camp	\$ 240.00	\$ 225.00
Activity	Band Festivals	\$ 85.00	\$ 80.00
Activity	Bison Fun Day: Gr. 9	\$ 50.00	\$ 50.00
Activity	Drama Provincials	\$ 500.00	\$ 500.00
Activity	Drama Zones	\$ 55.00	\$ 55.00
Activity	Field Trip - Art	\$ 30.00	\$ 30.00
Activity	Field Trip - Biology	\$ 80.00	\$ 70.00
Activity	Field Trip - Chemistry	\$ 65.00	\$ 55.00
Activity	Field Trip - Debate	\$ 30.00	\$ 30.00
Activity	Field Trip - English / Language Arts	\$ 50.00	\$ 40.00
Activity	Field Trip - Environmental Studies 7	\$ 150.00	\$ 150.00
Activity	Field Trip - Environmental Studies 8	\$ 125.00	\$ 125.00
Activity	Field Trip - Environmental Studies 9	\$ 125.00	\$ 125.00
Activity	Field Trip - French as a Second Language	\$ 40.00	\$ 31.50
Activity	Field Trip - French Immersion	\$ 50.00	\$ -
Activity	Field Trip - Leadership	\$ 50.00	\$ 50.00
Activity	Field Trip - Physical Education 10	\$ 85.00	\$ 55.00
Activity	Field Trip - Physical Education 20	\$ 85.00	\$ 82.50
Activity	Field Trip - Physical Education 30	\$ 165.00	\$ 165.00
Activity	Field Trip - Physics	\$ 65.00	\$ 55.00
Activity	Field Trip - Science 7	\$ 55.00	\$ 45.00
Activity	Field Trip - Science 8	\$ 55.00	\$ 45.00
Activity	Field Trip - Science 9	\$ 55.00	\$ 45.00
Activity	Field Trip - Science Sr. High	\$ 50.00	\$ -
Activity	Field Trip - Social Studies 7	\$ 50.00	\$ 40.00
Activity	Field Trip - Social Studies 8	\$ 50.00	\$ 40.00
Activity	Field Trip - Social Studies 9	\$ 50.00	\$ 40.00
Activity	Field Trip - Social Studies Sr. High	\$ 50.00	\$ 35.00
Activity	Field Trip - Spanish Sr. High	\$ 30.00	\$ 40.00
Activity	Physical Education Jr. High Lifetime Activities	\$ 20.00	\$ 16.50
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00
Activity	Young Scientist Conference	\$ 45.00	\$ 45.00

**Bev Facey Community High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Non-Curricular Goods and Services	Graduation	\$ 80.00	\$ 80.00
Non-Curricular Goods and Services	Student Council	\$ 25.00	\$ 25.00
Extracurricular	Archery	\$ 100.00	\$ 100.00
Extracurricular	Badminton	\$ 100.00	\$ 100.00
Extracurricular	Basketball - Jr. Boys	\$ 472.50	\$ 450.00
Extracurricular	Basketball - Jr. Girls	\$ 472.50	\$ 450.00
Extracurricular	Basketball - Sr. Boys	\$ 525.00	\$ 500.00
Extracurricular	Basketball - Sr. Girls	\$ 525.00	\$ 500.00
Extracurricular	Cheer Team	\$ 400.00	\$ 400.00
Extracurricular	Cross Country Running	\$ 100.00	\$ 100.00
Extracurricular	Curling	\$ 300.00	\$ 300.00
Extracurricular	Cyber Security Club	\$ 75.00	\$ 75.00
Extracurricular	Debate Club	\$ 225.00	\$ 225.00
Extracurricular	E-Sports Team	\$ 100.00	\$ 100.00
Extracurricular	Football - Flag Boys	\$ 350.00	\$ 350.00
Extracurricular	Football - Flag Girls	\$ 350.00	\$ 350.00
Extracurricular	Football - Jr.	\$ 550.00	\$ 550.00
Extracurricular	Football - Spring Camp	\$ 75.00	\$ 75.00
Extracurricular	Football - Sr.	\$ 550.00	\$ 550.00
Extracurricular	Golf - Fall	\$ 150.00	\$ 150.00
Extracurricular	Golf - Spring	\$ 150.00	\$ 150.00
Extracurricular	Handball - Boys	\$ 225.00	\$ 225.00
Extracurricular	Handball - Girls	\$ 225.00	\$ 225.00
Extracurricular	Ninja Warrior	\$ 55.00	\$ 55.00
Extracurricular	Provincials	\$ 100.00	\$ 100.00
Extracurricular	Robotics Club	\$ 200.00	\$ 200.00
Extracurricular	Rugby - Boys	\$ 350.00	\$ 350.00
Extracurricular	Rugby - Girls	\$ 350.00	\$ 350.00
Extracurricular	Soccer - Sr. Boys	\$ 155.00	\$ 155.00
Extracurricular	Soccer - Sr. Girls	\$ 155.00	\$ 155.00
Extracurricular	Swim Team	\$ 200.00	\$ 200.00
Extracurricular	Track & Field	\$ 25.00	\$ 25.00
Extracurricular	Ultimate Frisbee - Fall	\$ 50.00	\$ 50.00
Extracurricular	Ultimate Frisbee - Spring	\$ 50.00	\$ 50.00
Extracurricular	Volleyball - Jr. Boys	\$ 525.00	\$ 500.00
Extracurricular	Volleyball - Jr. Girls	\$ 525.00	\$ 500.00
Extracurricular	Volleyball - Sr. Boys	\$ 525.00	\$ 500.00
Extracurricular	Volleyball - Sr. Girls	\$ 525.00	\$ 500.00
Extracurricular	Wrestling	\$ 250.00	\$ 250.00
Course	Advanced Acting 15	\$ 65.00	\$ 65.00
Course	Advanced Acting 25	\$ 65.00	\$ 65.00
Course	Advanced Acting 35	\$ 65.00	\$ 65.00
Course	Advanced Placement	\$ 140.00	\$ 140.00
Course	Advanced Placement - Cancellation Fee	\$ 60.00	\$ 60.00
Course	Art - Intern	\$ 65.00	\$ 65.00
Course	Art 10	\$ 65.00	\$ 65.00
Course	Art 20	\$ 70.00	\$ 70.00
Course	Art 30	\$ 90.00	\$ 90.00
Course	Audio Engineering 15	\$ 45.00	\$ 45.00
Course	Audio Engineering 25	\$ 45.00	\$ 45.00
Course	Audio Engineering 35	\$ 45.00	\$ 45.00
Course	Baking 10	\$ 100.00	\$ 100.00
Course	Baking 20	\$ 100.00	\$ 100.00
Course	Baking 30	\$ 100.00	\$ 100.00
Course	Computer Works 10	\$ 60.00	\$ 60.00
Course	Computer Works 20	\$ 45.00	\$ 45.00
Course	Computer Works 30	\$ 45.00	\$ 45.00
Course	Computing Science 10	\$ 25.00	\$ 25.00
Course	Computing Science 20	\$ 25.00	\$ 25.00
Course	Computing Science 30	\$ 25.00	\$ 25.00

**Bev Facey Community High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Course	Construction Technologies - Special Projects	\$ 50.00	\$ 50.00
Course	Construction Technologies 10	\$ 135.00	\$ 135.00
Course	Construction Technologies 10 - 10 credit	\$ 270.00	\$ 270.00
Course	Construction Technologies 20	\$ 135.00	\$ 135.00
Course	Construction Technologies 20 - 10 Credit	\$ 270.00	\$ 270.00
Course	Construction Technologies 30	\$ 135.00	\$ 135.00
Course	Construction Technologies 30 - 10 credit	\$ 270.00	\$ 270.00
Course	Cosmetology 10	\$ 110.00	\$ 110.00
Course	Cosmetology 10 - 10 credit	\$ 220.00	\$ 220.00
Course	Cosmetology 20	\$ 150.00	\$ 150.00
Course	Cosmetology 20 - 10 credit	\$ 300.00	\$ 300.00
Course	Cosmetology 30	\$ 150.00	\$ 150.00
Course	Cosmetology 30 - 10 credit	\$ 300.00	\$ 300.00
Course	Culinary Arts 10	\$ 100.00	\$ 100.00
Course	Culinary Arts 10 - 10 credit	\$ 200.00	\$ 200.00
Course	Culinary Arts 20	\$ 125.00	\$ 125.00
Course	Culinary Arts 20 - 10 credit	\$ 250.00	\$ 250.00
Course	Culinary Arts 30	\$ 150.00	\$ 150.00
Course	Culinary Arts 30 - 10 credit	\$ 300.00	\$ 300.00
Course	Digital Media and Design 10	\$ 40.00	\$ 40.00
Course	Digital Media and Design 20	\$ 40.00	\$ 40.00
Course	Digital Media and Design 30	\$ 40.00	\$ 40.00
Course	Drama 10	\$ 65.00	\$ 65.00
Course	Drama 20	\$ 65.00	\$ 65.00
Course	Drama 30	\$ 65.00	\$ 65.00
Course	Fabrication Studies - Special Projects	\$ 70.00	\$ 55.00
Course	Fabrication Studies 10	\$ 140.00	\$ 115.50
Course	Fabrication Studies 20	\$ 140.00	\$ 115.50
Course	Fabrication Studies 30	\$ 140.00	\$ 115.50
Course	Facey Productions 10	\$ 30.00	\$ 30.00
Course	Facey Productions 20	\$ 30.00	\$ 30.00
Course	Facey Productions 30	\$ 30.00	\$ 30.00
Course	Food Studies 10	\$ 100.00	\$ 95.00
Course	Food Studies 10 - Special Projects	\$ 100.00	\$ 95.00
Course	Food Studies 20	\$ 108.00	\$ 101.00
Course	Food Studies 20 - Special Projects	\$ 108.00	\$ 101.00
Course	Food Studies 30	\$ 115.00	\$ 107.00
Course	Food Studies 30 - Special Projects	\$ 115.00	\$ 107.00
Course	French	\$ 10.00	\$ 10.00
Course	General Music 10	\$ 120.00	\$ 120.00
Course	General Music 20	\$ 120.00	\$ 120.00
Course	General Music 30	\$ 120.00	\$ 120.00
Course	Horticulture 10	\$ 46.00	\$ 44.00
Course	Horticulture 10 - Special Projects	\$ 46.00	\$ 44.00
Course	Horticulture 20	\$ 46.00	\$ 44.00
Course	Horticulture 20 - Special Projects	\$ 46.00	\$ 44.00
Course	Horticulture 30	\$ 46.00	\$ 44.00
Course	Horticulture 30 - Special Projects	\$ 46.00	\$ 44.00
Course	Instrumental Jazz 15	\$ 58.00	\$ 58.00
Course	Instrumental Jazz 25	\$ 58.00	\$ 58.00
Course	Instrumental Jazz 35	\$ 58.00	\$ 58.00
Course	Instrumental Music 10	\$ 155.00	\$ 155.00
Course	Instrumental Music 20	\$ 155.00	\$ 155.00
Course	Instrumental Music 30	\$ 155.00	\$ 155.00
Course	Mechanics 10	\$ 140.00	\$ 140.00
Course	Mechanics 10 - 10 Credit	\$ 260.00	\$ 260.00
Course	Mechanics 10 - Special Projects	\$ 140.00	\$ 140.00
Course	Mechanics 20	\$ 140.00	\$ 140.00
Course	Mechanics 20 - 10 Credit	\$ 260.00	\$ 260.00
Course	Mechanics 20 - Special Projects	\$ 140.00	\$ 140.00
Course	Mechanics 30	\$ 140.00	\$ 140.00
Course	Mechanics 30 - 10 Credit	\$ 260.00	\$ 260.00
Course	Mechanics 30 - Special Projects	\$ 140.00	\$ 140.00

**Bev Facey Community High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Course	Musical Theatre 15	\$ 85.00	\$ 85.00
Course	Musical Theatre 25	\$ 85.00	\$ 85.00
Course	Musical Theatre 35	\$ 85.00	\$ 85.00
Course	Personal Fitness	\$ 55.00	\$ 55.00
Course	Photography 10	\$ 70.00	\$ 70.00
Course	Photography 20	\$ 70.00	\$ 70.00
Course	Photography 30	\$ 70.00	\$ 70.00
Course	Robotics	\$ 60.00	\$ 60.00
Course	Spanish	\$ 15.00	\$ 15.00
Course	Sports Medicine	\$ 100.00	\$ 100.00
Course	Technical Theatre 15	\$ 31.50	\$ 30.00
Course	Technical Theatre 25	\$ 31.50	\$ 30.00
Course	Technical Theatre 35	\$ 31.50	\$ 30.00
Activity	Field Trip - Advanced Placement	\$ 75.00	\$ 75.00
Activity	Field Trip - Art	\$ 25.00	\$ 25.00
Activity	Field Trip - Athletic	\$ 125.00	\$ 125.00
Activity	Field Trip - Band	\$ 350.00	\$ 350.00
Activity	Field Trip - Biology	\$ 25.00	\$ 25.00
Activity	Field Trip - Chemistry	\$ 25.00	\$ 25.00
Activity	Field Trip - Computer Works	\$ 25.00	\$ 25.00
Activity	Field Trip - Computing Science	\$ 25.00	\$ 25.00
Activity	Field Trip - Conference	\$ 150.00	\$ 150.00
Activity	Field Trip - Construction	\$ 50.00	\$ 25.00
Activity	Field Trip - Cosmetology	\$ 40.00	\$ 40.00
Activity	Field Trip - Creative Music	\$ 50.00	\$ 50.00
Activity	Field Trip - Crossfit	\$ 50.00	\$ 50.00
Activity	Field Trip - Culinary	\$ 25.00	\$ 25.00
Activity	Field Trip - Digital Design	\$ 25.00	\$ 25.00
Activity	Field Trip - Drama	\$ 50.00	\$ 50.00
Activity	Field Trip - English	\$ 25.00	\$ 25.00
Activity	Field Trip - Fabrication	\$ 50.00	\$ 25.00
Activity	Field Trip - Facey Leadership Initiative	\$ 200.00	\$ 200.00
Activity	Field Trip - Facey Productions	\$ 25.00	\$ 25.00
Activity	Field Trip - First Nations, Métis and Inuit	\$ 40.00	\$ 40.00
Activity	Field Trip - FOCUS	\$ 100.00	\$ 100.00
Activity	Field Trip - Foods	\$ 25.00	\$ 25.00
Activity	Field Trip - French	\$ 25.00	\$ 25.00
Activity	Field Trip - GOALS	\$ 130.00	\$ 130.00
Activity	Field Trip - Horticulture	\$ 25.00	\$ 25.00
Activity	Field Trip - Independent Study	\$ 25.00	\$ 25.00
Activity	Field Trip - Leadership	\$ 25.00	\$ 25.00
Activity	Field Trip - Legal Studies/Business	\$ 25.00	\$ 25.00
Activity	Field Trip - Math	\$ 40.00	\$ 25.00
Activity	Field Trip - Mechanics	\$ 150.00	\$ 25.00
Activity	Field Trip - Media	\$ 25.00	\$ 25.00
Activity	Field Trip - Model United Nations	\$ 150.00	\$ 125.00
Activity	Field Trip - Music	\$ 100.00	\$ 100.00
Activity	Field Trip - Off Campus Education	\$ 50.00	\$ 50.00
Activity	Field Trip - Personal Fitness	\$ 25.00	\$ 25.00
Activity	Field Trip - Photography	\$ 325.00	\$ 325.00
Activity	Field Trip - Physical Education 10	\$ 50.00	\$ 50.00
Activity	Field Trip - Physical Education 20	\$ 90.00	\$ 90.00
Activity	Field Trip - Physical Education 30	\$ 130.00	\$ 130.00
Activity	Field Trip - Physical Education CALM	\$ 25.00	\$ 25.00
Activity	Field Trip - Physics	\$ 100.00	\$ 100.00
Activity	Field Trip - PLACE	\$ 375.00	\$ 375.00
Activity	Field Trip - Psychology	\$ 25.00	\$ 25.00
Activity	Field Trip - Robotics	\$ 25.00	\$ 25.00
Activity	Field Trip - Science	\$ 25.00	\$ 25.00
Activity	Field Trip - Skills	\$ 250.00	\$ 250.00
Activity	Field Trip - Social Studies	\$ 25.00	\$ 25.00
Activity	Field Trip - Spanish	\$ 75.00	\$ 75.00
Activity	Field Trip - Sports Medicine	\$ 50.00	\$ 50.00
Activity	Field Trip - Theatre	\$ 50.00	\$ 50.00

**Brentwood Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 60.75	\$ 57.75
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.25	\$ 105.00
Extracurricular	Badminton	\$ 8.00	\$ -
Extracurricular	Basketball	\$ 12.00	\$ -
Extracurricular	Cross Country Running	\$ 25.50	\$ 7.35
Extracurricular	Running: Relay Team	\$ 35.00	\$ 35.00
Extracurricular	Volleyball	\$ 12.00	\$ -
Activity	Field Trips - ECS	\$ 61.00	\$ 45.00
Activity	Field Trips - GOALS	\$ 44.00	\$ 33.00
Activity	Field Trips - Gr. 1	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 2	\$ 49.00	\$ 44.00
Activity	Field Trips - Gr. 3	\$ 39.00	\$ 37.00
Activity	Field Trips - Gr. 4	\$ 61.00	\$ 60.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 58.00
Activity	Field Trips - Gr. 6	\$ 54.00	\$ 47.00
Activity	Ski/Snowboard Trip	\$ 49.00	\$ 42.00
Activity	Young Authors' Conference	\$ 31.00	\$ -

**Bruderheim School  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 50.00	\$ 50.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 100.00	\$ 100.00
Extracurricular	AMA (Alberta Motor Association) Patroller Picnic	\$ 15.00	\$ 15.00
Extracurricular	Running Club	\$ 10.00	\$ 10.00
Extracurricular	Track & Field	\$ 15.00	\$ 15.00
Activity	Field Trip - Edmonton Valley Zoo	\$ 25.00	\$ 25.00
Activity	Field Trip - Elk Island National Park	\$ 20.00	\$ 20.00
Activity	Field Trip - Fort Edmonton Park	\$ 25.00	\$ 25.00
Activity	Field Trip - Métis Crossing	\$ 20.00	\$ 20.00
Activity	Field Trip - Music Festival	\$ 15.00	\$ 15.00
Activity	Field Trip - Muttart Conservatory	\$ 25.00	\$ 25.00
Activity	Field Trip - Royal Alberta Museum	\$ 25.00	\$ 25.00
Activity	Field Trip - St. Albert Children's Festival	\$ 25.00	\$ 25.00
Activity	Field Trip - Strathcona Wilderness Park	\$ 20.00	\$ 20.00
Activity	Field Trip - Telus World of Science	\$ 25.00	\$ 25.00
Activity	Field Trip - Ukrainian Village	\$ 20.00	\$ 20.00
Activity	Field Trip - Vegreville Pool	\$ 25.00	\$ 25.00
Activity	Field Trips - ECS	\$ 25.00	\$ 25.00
Activity	Field Trips - Gr. 1	\$ 20.00	\$ 20.00
Activity	Field Trips - Gr. 2	\$ 20.00	\$ 20.00
Activity	Field Trips - Gr. 3	\$ 20.00	\$ 20.00
Activity	Field Trips - Gr. 4	\$ 25.00	\$ 25.00
Activity	Field Trips - Gr. 5	\$ 25.00	\$ 25.00
Activity	Field Trips - Gr. 6	\$ 55.00	\$ 55.00
Activity	Ski/Snowboard Trip	\$ 65.00	\$ 50.00
Activity	Swimming Lessons	\$ 60.00	\$ 60.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	\$ 40.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Clover Bar Junior High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Lunch Supervision & Activities	Noon Supervision - Gr. 7-9	\$ 57.00	\$ 57.00
Extracurricular	Badminton - Jr.	\$ 77.00	\$ 58.50
Extracurricular	Badminton - Sr.	\$ 77.00	\$ 58.50
Extracurricular	Basketball - Jr. Boys	\$ 245.00	\$ 160.00
Extracurricular	Basketball - Jr. Girls	\$ 245.00	\$ 160.00
Extracurricular	Basketball - Sr. Boys	\$ 281.00	\$ 196.00
Extracurricular	Basketball - Sr. Girls	\$ 281.00	\$ 196.00
Extracurricular	Cross Country Running	\$ 30.50	\$ 39.50
Extracurricular	Drama Production - Cast	\$ 85.00	\$ 85.00
Extracurricular	Drama Production - Crew	\$ 85.00	\$ 85.00
Extracurricular	Golf	\$ 85.00	\$ 79.00
Extracurricular	Handball	\$ 113.50	\$ 94.00
Extracurricular	Track & Field	\$ 47.25	\$ 31.00
Extracurricular	Volleyball - Jr. Boys	\$ 208.50	\$ 142.00
Extracurricular	Volleyball - Jr. Girls	\$ 208.50	\$ 142.00
Extracurricular	Volleyball - Sr. Boys	\$ 226.00	\$ 173.00
Extracurricular	Volleyball - Sr. Girls	\$ 226.00	\$ 173.00
Course	Art 7	\$ 13.50	\$ 13.50
Course	Art 8	\$ 13.50	\$ 13.50
Course	Art 9	\$ 13.50	\$ 13.50
Course	Band - Instrumental Music 7	\$ 55.00	\$ 53.00
Course	Band - Instrumental Music 8	\$ 65.50	\$ 65.50
Course	Band - Instrumental Music 9	\$ 65.50	\$ 65.50
Course	CTF: Communication Arts & Media Relations 7	\$ 20.00	\$ 20.00
Course	CTF: Communication Arts & Media Relations 8	\$ 20.00	\$ 20.00
Course	CTF: Communication Arts & Media Relations 9	\$ 20.00	\$ 20.00
Course	CTF: Community Action & Awareness 8/9	\$ 40.00	\$ 40.00
Course	CTF: Computer Science 7	\$ 5.50	\$ 5.25
Course	CTF: Computer Science 9	\$ 5.50	\$ 5.25
Course	CTF: Construction Technologies 7	\$ 26.25	\$ 25.00
Course	CTF: Construction Technologies 8	\$ 25.25	\$ 24.00
Course	CTF: Construction Technologies 9	\$ 25.25	\$ 24.00
Course	CTF: Creative Design and Production 7	\$ 36.25	\$ 34.50
Course	CTF: Creative Design and Production 8	\$ 39.00	\$ 37.00
Course	CTF: Creative Design and Production 9	\$ 48.25	\$ 46.00
Course	CTF: Creative Design and Production 9 - Advanced	\$ 48.25	\$ 46.00
Course	CTF: Design Studies 7	\$ 5.25	\$ 5.25
Course	CTF: Design Studies 9	\$ 5.25	\$ -
Course	CTF: Enterprise & Innovation 9	\$ 5.25	\$ 5.00
Course	CTF: Environmental Stewardship 9	\$ 9.75	\$ 9.25
Course	CTF: Fitness and Wellness 7	\$ 55.00	\$ 55.00
Course	CTF: Fitness and Wellness 8	\$ 62.50	\$ 62.50
Course	CTF: Fitness and Wellness 9	\$ 62.50	\$ 62.50
Course	CTF: Food Preparation & Presentation 9	\$ 54.25	\$ 51.75
Course	CTF: Foods 7	\$ 48.75	\$ 46.50
Course	CTF: Foods 8	\$ 48.75	\$ 46.50
Course	CTF: Foods 8 - Advanced	\$ 48.75	\$ 46.50
Course	CTF: Foods 9	\$ 48.75	\$ 46.50
Course	CTF: Graphic Arts 7/8	\$ 13.50	\$ 13.50
Course	CTF: Graphic Arts 7/8 - Advanced	\$ 13.50	\$ 13.50
Course	CTF: Graphic Arts 9	\$ 13.50	\$ 13.50
Course	CTF: Leadership 9	\$ 13.00	\$ 13.00
Course	CTF: Personal Style & Image Design 8	\$ 24.25	\$ 23.00
Course	CTF: Personal Style & Image Design 9	\$ 24.25	\$ 23.00
Course	CTF: Recreational Fitness 9	\$ 159.50	\$ 152.00
Course	CTF: Robotics 7	\$ 11.50	\$ 11.00
Course	CTF: Robotics 8	\$ 11.50	\$ 11.00
Course	CTF: STEM Challenge 8	\$ 10.00	\$ 10.00
Course	CTF: Textile Arts and Technologies 7	\$ 33.50	\$ 31.75
Course	CTF: Textile Arts and Technologies 8	\$ 33.50	\$ 31.75
Course	CTF: Textile Arts and Technologies 9	\$ 33.50	\$ 31.75
Course	CTF: Wildlife 8	\$ 9.50	\$ 9.00
Course	Drama 7/8/9	\$ 5.00	\$ 5.00

**Clover Bar Junior High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Alternative Program	CTF: Sport for Life 7	\$ 1,800.00	\$ 1,800.00
Alternative Program	CTF: Sport for Life 8	\$ 1,800.00	\$ 1,800.00
Alternative Program	CTF: Sport for Life 9	\$ 1,800.00	\$ 1,800.00
Activity	Field Trip - Band - Instrumental Music 7	\$ 445.00	\$ 445.00
Activity	Field Trip - Band - Instrumental Music 8/9	\$ 460.00	\$ 460.00
Activity	Field Trip - CFB Edmonton	\$ 5.00	\$ 5.00
Activity	Field Trip - Computer Science 8	\$ 12.00	\$ 12.00
Activity	Field Trip - Drama	\$ 55.00	\$ 55.00
Activity	Field Trip - Eight is Great Week: Gr. 8	\$ 29.50	\$ 28.00
Activity	Field Trip - Enterprise & Innovation 9	\$ 13.00	\$ 13.00
Activity	Field Trip - Environmental Stewardship 9	\$ 280.00	\$ 280.00
Activity	Field Trip - Farewell: Gr. 9	\$ 25.00	\$ 25.00
Activity	Field Trip - Leadership	\$ 84.50	\$ 84.50
Activity	Field Trip - No Stone Left Alone	\$ 14.00	\$ 14.00
Activity	Field Trip - PLACE	\$ 297.00	\$ 283.00
Activity	Field Trip - Science	\$ 20.00	\$ 20.00
Activity	Field Trip - Science 9	\$ 62.50	\$ 62.50
Activity	Field Trip - Ski Trip	\$ 385.00	\$ 385.00
Activity	Field Trip - Social Studies 7	\$ 30.00	\$ 30.00
Activity	Field Trip - Welcome Week: Gr. 7	\$ 22.50	\$ 22.50
Activity	Field Trip - Wildlife 8	\$ 205.00	\$ 205.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Davidson Creek Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 42.50	\$ 42.50
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 85.00	\$ 85.00
Extracurricular	Badminton	\$ 10.00	\$ 10.00
Extracurricular	Basketball	\$ 10.00	\$ 10.00
Extracurricular	Cross Country Running	\$ 10.00	\$ 10.00
Extracurricular	Lego Robotics	\$ 20.00	\$ 20.00
Extracurricular	Running Club	\$ 10.00	\$ 10.00
Extracurricular	Volleyball	\$ 20.00	\$ 10.00
Activity	Field Trips - ECS	\$ 100.00	\$ 100.00
Activity	Field Trips - Gr. 1	\$ 85.00	\$ 85.00
Activity	Field Trips - Gr. 2	\$ 85.00	\$ 85.00
Activity	Field Trips - Gr. 3	\$ 85.00	\$ 85.00
Activity	Field Trips - Gr. 4	\$ 85.00	\$ 85.00
Activity	Field Trips - Gr. 5	\$ 85.00	\$ 85.00
Activity	Field Trips - Gr. 6	\$ 85.00	\$ 85.00
Activity	Ski/Snowboard Trip	\$ 50.00	\$ 47.25
Activity	Swimming Lessons	\$ 73.50	\$ 65.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	\$ 40.00
Activity	Young Authors' Conference	\$ 30.00	\$ 20.00

**École Campbelltown  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 55.00	\$ 55.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.00	\$ 110.00
Activity	Cultural Appreciation - ECS	\$ 17.50	\$ 17.50
Activity	Cultural Appreciation - Gr. 1	\$ 17.50	\$ 17.50
Activity	Cultural Appreciation - Gr. 2	\$ 32.00	\$ 32.00
Activity	Cultural Appreciation - Gr. 3	\$ 27.50	\$ 27.50
Activity	Cultural Appreciation - Gr. 4	\$ 25.00	\$ 25.00
Activity	Cultural Appreciation - Gr. 5	\$ 40.00	\$ 40.00
Activity	Cultural Appreciation - Gr. 6	\$ 25.00	\$ 25.00
Activity	Field Trips - ECS	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 1	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 2	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 3	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 4	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 5	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 6	\$ 30.00	\$ 30.00
Activity	Ski/Snowboard Trip	\$ 47.00	\$ 47.00
Activity	Swimming Lessons - Gr. 1 to 6	\$ 34.50	\$ 34.50

**École Parc Elementaire  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 36.75	\$ 36.75
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 73.50	\$ 73.50
Activity	Alternate Physical Activity - Gr. 1-3	\$ 59.25	\$ 56.25
Activity	Alternate Physical Activity - Gr. 4-6	\$ 50.00	\$ 50.00
Activity	Field Trips - ECS	\$ 45.00	\$ 35.00
Activity	Field Trips - Gr. 1	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 2	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 3	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 4	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 5	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 6	\$ 55.00	\$ 55.00
Activity	Performing Arts	\$ 20.00	\$ 20.00
Activity	Performing Arts - ECS	\$ 10.00	\$ 10.00

**F.R. Haythorne Junior High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Non-Curricular Travel	Quebec (French Trip )	\$ 3,500.00	\$ 3,500.00
Non-Curricular Goods and Services	Student Council	\$ 5.00	\$ 5.00
Lunch Supervision & Activities	Noon Supervision - Gr. 7-9	\$ 44.00	\$ 42.00
Extracurricular	Badminton - Jr.	\$ 57.75	\$ 57.75
Extracurricular	Badminton - Sr.	\$ 57.75	\$ 57.75
Extracurricular	Basketball - Development Team Boys	\$ 142.00	\$ 142.00
Extracurricular	Basketball - Development Team Girls	\$ 142.00	\$ 142.00
Extracurricular	Basketball - Jr. Boys	\$ 231.00	\$ 231.00
Extracurricular	Basketball - Jr. Girls	\$ 231.00	\$ 231.00
Extracurricular	Basketball - Sr. Boys	\$ 242.00	\$ 242.00
Extracurricular	Basketball - Sr. Girls	\$ 242.00	\$ 242.00
Extracurricular	Cross Country Running - Jr. High	\$ 31.50	\$ 31.50
Extracurricular	Cross Country Running - Jr. High Zones	\$ 36.75	\$ 36.75
Extracurricular	Golf	\$ 89.00	\$ 89.00
Extracurricular	Handball - Developmental Team Boys	\$ 100.00	\$ 100.00
Extracurricular	Handball - Developmental Team Girls	\$ 100.00	\$ 100.00
Extracurricular	Handball - Jr. Boys	\$ 100.00	\$ 100.00
Extracurricular	Handball - Jr. Girls	\$ 100.00	\$ 100.00
Extracurricular	Handball - Sr. Boys	\$ 100.00	\$ 100.00
Extracurricular	Handball - Sr. Girls	\$ 100.00	\$ 100.00
Extracurricular	Track & Field - Jr. High	\$ 33.50	\$ 33.50
Extracurricular	Track & Field - Zones	\$ 42.00	\$ 42.00
Extracurricular	Ultimate Frisbee	\$ 52.50	\$ 52.50
Extracurricular	Volleyball - Development Team Boys	\$ 142.00	\$ 142.00
Extracurricular	Volleyball - Development Team Girls	\$ 142.00	\$ 142.00
Extracurricular	Volleyball - Jr. Boys	\$ 200.00	\$ 200.00
Extracurricular	Volleyball - Jr. Girls	\$ 200.00	\$ 200.00
Extracurricular	Volleyball - Sr. Boys	\$ 200.00	\$ 200.00
Extracurricular	Volleyball - Sr. Girls	\$ 200.00	\$ 200.00
Course	Art 7	\$ 15.00	\$ 11.50
Course	Art 8	\$ 15.00	\$ 11.50
Course	Art 9	\$ 15.00	\$ 11.50
Course	Band - Instrumental Music 7	\$ 40.00	\$ 40.00
Course	Band - Instrumental Music 8	\$ 40.00	\$ 40.00
Course	Band - Instrumental Music 9	\$ 40.00	\$ 40.00
Course	CTF: Communication Arts & Media Relations 9	\$ 12.50	\$ 15.00
Course	CTF: Community Action & Awareness 8	\$ 10.00	\$ -
Course	CTF: Community Action & Awareness 9	\$ 10.00	\$ -
Course	CTF: Computer Science 7	\$ 10.00	\$ 10.00
Course	CTF: Computer Science 8	\$ 10.00	\$ 10.00
Course	CTF: Computer Science 9	\$ 10.00	\$ 10.00
Course	CTF: Construction Technologies 7	\$ 36.00	\$ 36.00
Course	CTF: Construction Technologies 8	\$ 36.00	\$ 36.00
Course	CTF: Construction Technologies 9	\$ 36.00	\$ 36.00
Course	CTF: Creative Design and Production 7	\$ 15.00	\$ 11.00
Course	CTF: Creative Design and Production 8	\$ 11.00	\$ 11.00
Course	CTF: Creative Design and Production 9	\$ 11.00	\$ 11.00
Course	CTF: Film Production 7	\$ 5.00	\$ 5.00
Course	CTF: Film Production 8	\$ 5.00	\$ 5.00
Course	CTF: Film Production 9	\$ 9.25	\$ 9.00
Course	CTF: Fitness and Wellness 7	\$ 5.00	\$ 5.00
Course	CTF: Fitness and Wellness 8	\$ 5.00	\$ 5.00
Course	CTF: Fitness and Wellness 9	\$ 5.00	\$ 5.00
Course	CTF: Food Preparation & Presentation 8	\$ 36.00	\$ 36.00
Course	CTF: Food Preparation & Presentation 9	\$ 48.00	\$ 48.00
Course	CTF: Foods 7	\$ 36.00	\$ 36.00
Course	CTF: Foods 8	\$ 36.00	\$ 36.00
Course	CTF: Foods 9	\$ 36.00	\$ 36.00
Course	CTF: Graphic Arts 7	\$ 10.50	\$ 10.50
Course	CTF: Graphic Arts 8	\$ 25.00	\$ 25.00
Course	CTF: Graphic Arts 9	\$ 25.00	\$ -
Course	CTF: Information Processing 7	\$ 8.00	\$ 10.00
Course	CTF: Leadership 9	\$ 5.00	\$ 5.00
Course	CTF: Management & Marketing 7	\$ 5.00	\$ -
Course	CTF: Management & Marketing 8	\$ 5.00	\$ -

**F.R. Haythorne Junior High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Course	CTF: Performance Arts Production 8	\$ 11.00	\$ 10.50
Course	CTF: Performance Arts Production 9	\$ 11.00	\$ 10.50
Course	CTF: Personal Style & Image Design 7	\$ 8.00	\$ 5.00
Course	CTF: Robotics 8	\$ 14.75	\$ 14.00
Course	CTF: STEM Challenge 8	\$ 3.00	\$ 3.00
Course	CTF: Textile Arts and Technologies 7	\$ 38.50	\$ 31.50
Course	CTF: Textile Arts and Technologies 8	\$ 38.50	\$ 31.50
Course	CTF: Textile Arts and Technologies 9	\$ 38.50	\$ 31.50
Course	CTF: The World of Food 8	\$ 29.50	\$ 29.50
Course	CTF: The World of Food 9	\$ 22.50	\$ 22.50
Course	CTF: World of Sport 7	\$ 5.00	\$ 5.00
Course	CTF: World of Sport 8	\$ 5.00	\$ 5.00
Course	CTF: World of Sport 9	\$ 5.00	\$ 5.00
Course	Environmental and Outdoor Education 7	\$ 5.00	\$ -
Course	General Music 7	\$ 10.00	\$ 10.00
Course	General Music 8	\$ 10.00	\$ 10.00
Course	General Music 9	\$ 10.00	\$ 10.00
Course	LDC: Musical Theatre 8	\$ 30.00	\$ 30.00
Course	LDC: Musical Theatre 9	\$ 30.00	\$ 30.00
Activity	Farewell - Gr. 9	\$ 5.00	\$ 5.00
Activity	Field Trip - Art 7/8/9	\$ 40.00	\$ 40.00
Activity	Field Trip - Band - Instrumental Music	\$ 50.00	\$ 50.00
Activity	Field Trip - Band - Instrumental Music 7	\$ 54.00	\$ 54.00
Activity	Field Trip - Band - Instrumental Music 7 Camp	\$ 300.00	\$ 300.00
Activity	Field Trip - Band - Instrumental Music 7 Jump Start Clinic (AB College)	\$ 66.00	\$ 66.00
Activity	Field Trip - Band - Instrumental Music 8 Banff	\$ 500.00	\$ 500.00
Activity	Field Trip - Band - Instrumental Music 8 Camp	\$ 300.00	\$ 300.00
Activity	Field Trip - Band - Instrumental Music 9 Banff	\$ 500.00	\$ 500.00
Activity	Field Trip - Band - Instrumental Music Christmas Feeder School Performance	\$ 21.00	\$ 20.00
Activity	Field Trip - Band - Instrumental Music Spring Feeder School Performance	\$ 21.00	\$ 20.00
Activity	Field Trip - Community Action & Awareness 7/8	\$ 7.00	\$ 7.00
Activity	Field Trip - CTF: Creative Design and Production 8/9	\$ 15.00	\$ 14.75
Activity	Field Trip - CTF: Graphic Arts 8/9	\$ 40.00	\$ 40.00
Activity	Field Trip - CTF: Textile Arts & Technologies 7/8/9	\$ 15.00	\$ 14.75
Activity	Field Trip - Edmonton Comic Expo	\$ 44.00	\$ 42.00
Activity	Field Trip - Edmonton Music & Speech Arts Festival	\$ 25.00	\$ 25.00
Activity	Field Trip - English Language Arts 7/8/9	\$ 50.00	\$ 50.00
Activity	Field Trip - Environmental and Outdoor Education 7	\$ 95.00	\$ -
Activity	Field Trip - First Nations, Métis and Inuit	\$ 16.50	\$ 15.75
Activity	Field Trip - Foods	\$ 20.00	\$ 20.00
Activity	Field Trip - French as a Second Language 7/8/9	\$ 50.00	\$ 42.00
Activity	Field Trip - Generating Occupational, Academic and Life Skills (GOALS)	\$ 250.00	\$ 250.00
Activity	Field Trip - Gr. 7	\$ 50.00	\$ 50.00
Activity	Field Trip - Gr. 8	\$ 50.00	\$ 50.00
Activity	Field Trip - Gr. 9	\$ 50.00	\$ 50.00
Activity	Field Trip - Leadership 9	\$ 25.00	\$ -
Activity	Field Trip - Musical Theatre (Viewing)	\$ 18.00	\$ 18.00
Activity	Field Trip - Musical Theatre Performance	\$ 42.00	\$ 42.00
Activity	Field Trip - Performing Arts Performance	\$ 42.00	\$ 40.00
Activity	Field Trip - Performing Arts Performance (Viewing)	\$ 20.00	\$ 20.00
Activity	Field Trip - Science	\$ 50.00	\$ 50.00
Activity	Field Trip - Shoebox Theatre	\$ 22.00	\$ 21.00
Activity	Field Trip - Skills Alberta Competition	\$ 22.00	\$ 21.00
Activity	Field Trip - Social Studies	\$ 50.00	\$ 50.00
Activity	Young Authors' Conference	\$ 35.00	\$ 35.00
Activity	Young Scientist Conference	\$ 45.00	\$ 45.00

**Fort Saskatchewan Christian  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Other	Fees paid to Society - ECS (per student only)	\$ 585.00	\$ 585.00
Other	Fees paid to Society - Gr.1-9 (per student only)	\$ 995.00	\$ 995.00
Non-Curricular Travel	Missions Trip - Gr. 9	\$ 1,212.75	\$ 1,155.00
Non-Curricular Travel	Ottawa - House of Prayer	\$ 1,212.75	\$ 1,155.00
Extracurricular	Archery	\$ 11.00	\$ 10.50
Extracurricular	Archery - Tournaments	\$ 82.75	\$ 78.75
Extracurricular	Badminton	\$ 38.50	\$ 36.75
Extracurricular	Basketball	\$ 182.00	\$ 173.25
Extracurricular	Cross Country Running	\$ 11.00	\$ 10.50
Extracurricular	Drama Production	\$ 33.00	\$ 31.50
Extracurricular	Golf	\$ 55.25	\$ 52.50
Extracurricular	Running Club	\$ 11.00	\$ 10.50
Extracurricular	Running: Autumn Classic	\$ 10.00	\$ 9.50
Extracurricular	Running: Peace Hills Race	\$ 11.00	\$ 10.50
Extracurricular	Sherwood Park Running Club Race Series	\$ 23.25	\$ 22.05
Extracurricular	Track & Field	\$ 22.00	\$ 21.00
Extracurricular	Volleyball	\$ 132.25	\$ 126.00
Course	Art 7	\$ 24.25	\$ 23.00
Course	Art 8	\$ 34.75	\$ 33.00
Course	Art 9	\$ 34.75	\$ 33.00
Course	CTF: Construction Technologies 7	\$ 27.50	\$ 26.25
Course	CTF: Construction Technologies 8	\$ 55.25	\$ 52.50
Course	CTF: Construction Technologies 9	\$ 55.25	\$ 52.50
Course	CTF: Fitness and Wellness 8	\$ 11.00	\$ 10.50
Course	CTF: Fitness and Wellness 9	\$ 11.00	\$ 10.50
Course	CTF: Food Preparation & Presentation 8	\$ 61.75	\$ 57.75
Course	CTF: Food Preparation & Presentation 9	\$ 61.75	\$ 57.75
Course	CTF: Foods 7	\$ 26.75	\$ 25.00
Course	CTF: Foods 8	\$ 30.50	\$ 28.50
Course	CTF: Foods 9	\$ 42.75	\$ 40.00
Course	CTF: Graphic Arts 8	\$ 16.50	\$ 15.75
Course	CTF: Graphic Arts 9	\$ 11.00	\$ 10.50
Course	CTF: Performance Arts Production 7	\$ 11.00	\$ 10.50
Course	CTF: Performance Arts Production 8	\$ 11.00	\$ 10.50
Course	CTF: Performance Arts Production 9	\$ 11.00	\$ 10.50
Course	CTF: Textile Arts and Technologies 7	\$ 22.00	\$ 21.00
Course	CTF: Textile Arts and Technologies 8	\$ 22.00	\$ 21.00
Course	CTF: Textile Arts and Technologies 9	\$ 22.00	\$ 21.00
Course	CTF: Wildlife 7	\$ 38.75	\$ 36.75
Course	CTF: Wildlife 8	\$ 22.00	\$ 21.00
Course	CTF: Wildlife 9	\$ 22.00	\$ 21.00
Course	Worship Arts 7	\$ 21.00	\$ 20.00
Course	Worship Arts 8	\$ 21.00	\$ 20.00
Course	Worship Arts 9	\$ 21.00	\$ 20.00

**Fort Saskatchewan Christian  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Curling Bonspiel - Jr. High	\$ 33.00	\$ 31.50
Activity	Field Trip - Art 8	\$ 11.50	\$ 11.00
Activity	Field Trip - Art 9	\$ 11.50	\$ 11.00
Activity	Field Trip - CTF: Food Preparation & Presentation	\$ 17.25	\$ 16.50
Activity	Field Trip - CTF: Recreational Fitness 7	\$ 57.75	\$ 55.00
Activity	Field Trip - CTF: Recreational Fitness 8	\$ 86.75	\$ 82.50
Activity	Field Trip - CTF: Recreational Fitness 9	\$ 86.75	\$ 82.50
Activity	Field Trip - CTF: Wildlife 7	\$ 121.25	\$ 115.50
Activity	Field Trip - CTF: Wildlife 8	\$ 121.25	\$ 115.50
Activity	Field Trip - CTF: Wildlife 9	\$ 121.25	\$ 115.50
Activity	Field Trips - ECS	\$ 27.50	\$ 26.25
Activity	Field Trips - Gr. 1	\$ 27.50	\$ 26.25
Activity	Field Trips - Gr. 2	\$ 27.50	\$ 26.25
Activity	Field Trips - Gr. 3	\$ 27.50	\$ 26.25
Activity	Field Trips - Gr. 4	\$ 27.50	\$ 26.25
Activity	Field Trips - Gr. 5	\$ 27.50	\$ 26.25
Activity	Field Trips - Gr. 6	\$ 27.50	\$ 26.25
Activity	Ski/Snowboard Trip	\$ 49.50	\$ 47.25
Activity	Student Council Leadership	\$ 82.75	\$ 78.75
Activity	Swimming	\$ 64.00	\$ 61.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 46.25	\$ 44.00
Activity	Young Authors' Conference	\$ 34.75	\$ 33.00
Activity	Young Scientist Conference	\$ 46.25	\$ 44.00

**Fort Saskatchewan Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 42.00	\$ 40.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 84.00	\$ 80.00
Extracurricular	Basketball	\$ 10.00	\$ -
Extracurricular	Volleyball	\$ 10.00	\$ -
Activity	Field Trips - ECS	\$ 31.50	\$ 30.00
Activity	Field Trips - Gr. 1	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 2	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 3	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 4	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 5	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 6	\$ 47.25	\$ 45.00
Activity	Swimming	\$ 55.65	\$ 53.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 44.00	\$ -
Activity	Young Authors' Conference	\$ 30.00	\$ -

**Fort Saskatchewan High School  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Non-Curricular Goods and Services	Graduation	\$ 90.75	\$ 86.50
Non-Curricular Goods and Services	Student Council	\$ 15.00	\$ 15.00
Extracurricular	Badminton	\$ 133.25	\$ 133.25
Extracurricular	Basketball - Jr. Boys	\$ 274.00	\$ 322.00
Extracurricular	Basketball - Sr. Boys	\$ 458.00	\$ 420.00
Extracurricular	Basketball - Sr. Girls	\$ 328.00	\$ 437.00
Extracurricular	Track & Field	\$ 42.00	\$ 42.00
Extracurricular	Volleyball - Jr. Girls	\$ 217.00	\$ 315.00
Extracurricular	Volleyball - Sr. Boys	\$ 326.00	\$ 315.00
Extracurricular	Volleyball - Sr. Girls	\$ 326.00	\$ 315.00
Course	Advanced Acting/Tour Theatre 15	\$ 30.00	\$ 28.75
Course	Advanced Acting/Tour Theatre 25	\$ 30.00	\$ 28.75
Course	Advanced Acting/Tour Theatre 35	\$ 30.00	\$ 28.75
Course	Art 10 - 5 credit	\$ 60.50	\$ 57.75
Course	Art 20 - 5 credit	\$ 60.50	\$ 57.75
Course	Art 30 - 5 credit	\$ 60.50	\$ 57.75
Course	Commercial Foods 10	\$ 95.50	\$ 89.25
Course	Commercial Foods 20	\$ 95.50	\$ 89.25
Course	Commercial Foods 30	\$ 95.50	\$ 89.25
Course	Communications Technology	\$ 66.50	\$ 63.50
Course	Construction Technologies	\$ 95.75	\$ 91.25
Course	Cosmetology 10	\$ 90.75	\$ 86.50
Course	Cosmetology 20	\$ 90.75	\$ 86.50
Course	Cosmetology 30	\$ 90.75	\$ 86.50
Course	Foods 10	\$ 101.00	\$ 94.50
Course	Foods 20	\$ 101.00	\$ 94.50
Course	Foods 30	\$ 101.00	\$ 94.50
Course	Instrumental Jazz 15	\$ 28.75	\$ 28.75
Course	Instrumental Jazz 25	\$ 28.75	\$ 28.75
Course	Instrumental Jazz 35	\$ 28.75	\$ 28.75
Course	Instrumental Music 10	\$ 28.75	\$ 28.75
Course	Instrumental Music 20	\$ 28.75	\$ 28.75
Course	Instrumental Music 30	\$ 28.75	\$ 28.75
Course	Musical Theatre 15	\$ 30.00	\$ 28.75
Course	Musical Theatre 25	\$ 30.00	\$ 28.75
Course	Musical Theatre 35	\$ 30.00	\$ 28.75
Course	Personal Fitness 10	\$ 52.50	\$ 52.50
Course	Personal Fitness 20	\$ 52.50	\$ 52.50
Course	Personal Fitness 30	\$ 52.50	\$ 52.50
Course	Physical Education 20	\$ 55.00	\$ 52.50
Course	Physical Education 30	\$ 55.00	\$ 52.50
Course	Robotics 15	\$ 57.75	\$ 57.75
Course	Robotics 25	\$ 94.50	\$ 94.50
Course	Shell Skills Centre	\$ 82.50	\$ 82.50
Course	Work Experience	\$ 10.00	\$ 10.00
Activity	Field Trip - Commercial Foods	\$ 52.50	\$ 52.50
Activity	Field Trip - Cosmetology	\$ 31.50	\$ 31.50
Activity	Field Trip - LINKS	\$ 10.50	\$ 10.50
Activity	Field Trip - Musical Theatre	\$ 10.00	\$ 10.50
Activity	Field Trip - Physical Education 10/20/30	\$ 19.00	\$ 52.50
Activity	Field Trip - Physics 30	\$ 40.00	\$ 20.00
Activity	Field Trip - Robotics	\$ 236.25	\$ 236.25
Activity	Field Trip - Science 20	\$ 40.00	\$ -

**Fultonvale Elementary Junior High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 52.50	\$ 52.50
Lunch Supervision & Activities	Noon Supervision - Gr. 1-9	\$ 105.00	\$ 105.00
Extracurricular	Badminton - Jr.	\$ 90.00	\$ 90.00
Extracurricular	Badminton - Sr.	\$ 90.00	\$ 90.00
Extracurricular	Badminton Tournament - Elementary	\$ 5.00	\$ 5.00
Extracurricular	Basketball - Jr. Boys	\$ 290.00	\$ 290.00
Extracurricular	Basketball - Jr. Girls	\$ 290.00	\$ 290.00
Extracurricular	Basketball - Sr. Boys	\$ 290.00	\$ 290.00
Extracurricular	Basketball - Sr. Girls	\$ 290.00	\$ 290.00
Extracurricular	Basketball Overnight Tournament	\$ 250.00	\$ -
Extracurricular	Basketball Tournament - Elementary	\$ 5.00	\$ 5.00
Extracurricular	Cross Country Running - Elementary	\$ 24.00	\$ 24.00
Extracurricular	Cross Country Running - Jr. High	\$ 21.00	\$ 20.00
Extracurricular	Cross Country Running - Jr. High Zones	\$ 21.00	\$ 10.00
Extracurricular	Golf - Gr. 7-9	\$ 50.00	\$ 50.00
Extracurricular	Track & Field	\$ 30.00	\$ 30.00
Extracurricular	Track & Field - Zones Gr. 7-9	\$ 20.00	\$ 20.00
Extracurricular	Track: Elementary	\$ 15.00	\$ 4.00
Extracurricular	Volleyball - Jr. Boys	\$ 190.00	\$ 190.00
Extracurricular	Volleyball - Jr. Girls	\$ 190.00	\$ 190.00
Extracurricular	Volleyball - Sr. Boys	\$ 190.00	\$ 190.00
Extracurricular	Volleyball - Sr. Girls	\$ 190.00	\$ 190.00
Extracurricular	Volleyball Overnight Tournament	\$ 230.00	\$ -
Extracurricular	Volleyball Tournament - Elementary	\$ 10.00	\$ 5.00
Course	Art 7	\$ 20.00	\$ 10.00
Course	Art 8	\$ 20.00	\$ 10.00
Course	Art 9	\$ 20.00	\$ 10.00
Course	CTF: Construction Technologies 7	\$ 30.00	\$ 30.00
Course	CTF: Construction Technologies 8	\$ 30.00	\$ 30.00
Course	CTF: Construction Technologies 9	\$ 40.00	\$ 40.00
Course	CTF: Design Studies 7	\$ 20.00	\$ 15.00
Course	CTF: Design Studies 8	\$ 20.00	\$ 15.00
Course	CTF: Design Studies 9	\$ 20.00	\$ 15.00
Course	CTF: Food and Textile Technologies 7	\$ 56.00	\$ 53.00
Course	CTF: Food and Textile Technologies 8	\$ 56.00	\$ 53.00
Course	CTF: Foods 9	\$ 107.00	\$ 100.00
Course	CTF: Robotics 7	\$ 4.00	\$ -
Course	CTF: Textile Arts and Technologies 9	\$ 68.00	\$ 65.00
Course	French as Second Language 8	\$ 30.00	\$ 30.00
Course	French as Second Language 9	\$ 30.00	\$ 30.00
Course	General Music 7	\$ 10.00	\$ 10.00
Course	Outdoor Education 7	\$ 100.00	\$ 100.00
Course	Outdoor Education 8	\$ 165.00	\$ 165.00

**Fultonvale Elementary Junior High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Field Trip - CTF: Film Production 8	\$ 30.00	\$ -
Activity	Field Trip - CTF: Film Production 9	\$ 30.00	\$ -
Activity	Field Trip - CTF: Fitness and Wellness 7	\$ 40.00	\$ -
Activity	Field Trip - CTF: Fitness and Wellness 8	\$ 40.00	\$ -
Activity	Field Trip - CTF: Fitness and Wellness 9	\$ 40.00	\$ -
Activity	Field Trip - CTF: Recreational Fitness 8	\$ 110.00	\$ 105.00
Activity	Field Trip - CTF: Recreational Fitness 9	\$ 110.00	\$ 105.00
Activity	Field Trip - CTF: Robotics 7	\$ 11.00	\$ -
Activity	Field Trip - Fun Day	\$ 45.00	\$ 45.00
Activity	Field Trip - Winspear: Edmonton Symphony Orchestra	\$ 15.00	\$ 15.00
Activity	Field Trips - ECS	\$ 65.00	\$ 65.00
Activity	Field Trips - Farewell: Gr. 9	\$ 47.00	\$ 45.00
Activity	Field Trips - Gr. 1	\$ 57.00	\$ 57.00
Activity	Field Trips - Gr. 2	\$ 57.00	\$ 55.00
Activity	Field Trips - Gr. 3	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 4	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 5	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 6	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 7	\$ 42.00	\$ 42.00
Activity	Field Trips - Gr. 8	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 9	\$ 60.00	\$ 60.00
Activity	Ski/Snowboard Trip	\$ 45.00	\$ 45.00
Activity	Swimming - Gr. 1-3	\$ 84.00	\$ 84.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	\$ 40.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00
Activity	Young Scientist Conference	\$ 40.00	\$ 40.00

**Glen Allan Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 55.00	\$ 110.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.00	\$ 110.00
Extracurricular	Badminton	\$ 10.00	\$ -
Extracurricular	Basketball Club	\$ 10.00	\$ -
Extracurricular	Cross Country Running	\$ 10.00	\$ -
Extracurricular	Drama Club	\$ 10.00	\$ -
Extracurricular	Track Club	\$ 10.00	\$ -
Extracurricular	Volleyball	\$ 10.00	\$ -
Activity	Field Trip - Gr. 6 Camp/Teambuilding	\$ 40.00	\$ 40.00
Activity	Field Trips - ECS	\$ 65.00	\$ 65.00
Activity	Field Trips - Gr. 1	\$ 50.00	\$ 45.00
Activity	Field Trips - Gr. 2	\$ 60.00	\$ 55.00
Activity	Field Trips - Gr. 3	\$ 50.00	\$ 50.00
Activity	Field Trips - Gr. 4	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 55.00
Activity	Field Trips - Gr. 6	\$ 65.00	\$ 65.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	\$ -
Activity	Young Authors' Conference	\$ 30.00	\$ -

**Heritage Hills Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 57.50	\$ 57.50
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 115.00	\$ 115.00
Extracurricular	Badminton	\$ 8.00	\$ 8.00
Extracurricular	Basketball	\$ 5.25	\$ 5.00
Extracurricular	Cross Country Running	\$ 30.75	\$ 30.75
Extracurricular	Running Club	\$ 60.00	\$ 60.00
Extracurricular	Ukulele	\$ 9.00	\$ 9.00
Extracurricular	Volleyball	\$ 5.25	\$ 5.00
Activity	Field Trips - ECS	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 1	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 2	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 3	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 4	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 6	\$ 60.00	\$ 60.00
Activity	French Field Trip - ECS	\$ 19.00	\$ 19.00
Activity	French Field Trip - Gr. 1	\$ 19.00	\$ 19.00
Activity	French Field Trip - Gr. 2	\$ 19.00	\$ 19.00
Activity	French Field Trip - Gr. 3	\$ 19.00	\$ 20.25
Activity	French Field Trip - Gr. 4	\$ 19.00	\$ 21.00
Activity	French Field Trip - Gr. 5	\$ 19.00	\$ 23.00
Activity	French Field Trip - Gr. 6	\$ 19.00	\$ 20.00
Activity	Ski/Snowboard Trip	\$ 48.00	\$ -
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**James Mowat Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 50.00	\$ 50.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 100.00	\$ 100.00
Extracurricular	Track Team Fee	\$ 11.50	\$ 11.00
Activity	Field Trip - Choir/Handchimes	\$ 5.50	\$ 5.25
Activity	Field Trip - EIPS Drama Production	\$ 13.50	\$ 13.00
Activity	Field Trip - First Nations, Inuit, Métis Activity	\$ 25.00	\$ -
Activity	Field Trip - Reading: Give it A Shot (Oil Kings)	\$ 11.00	\$ 10.50
Activity	Field Trips - ECS	\$ 75.00	\$ 73.50
Activity	Field Trips - Gr. 1	\$ 51.50	\$ 49.25
Activity	Field Trips - Gr. 2	\$ 45.00	\$ 44.00
Activity	Field Trips - Gr. 3	\$ 80.00	\$ 78.75
Activity	Field Trips - Gr. 4	\$ 69.00	\$ 66.00
Activity	Field Trips - Gr. 5	\$ 38.00	\$ 36.75
Activity	Field Trips - Gr. 6	\$ 75.00	\$ 105.00
Activity	Ski/Snowboard Trip	\$ 50.50	\$ 48.25
Activity	Swimming Lessons	\$ 80.00	\$ 77.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 44.00	\$ 42.00

**Lakeland Ridge  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 52.50	\$ 52.50
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.00	\$ 110.00
Lunch Supervision & Activities	Noon Supervision - Gr. 7-9	\$ 55.00	\$ 55.00
Extracurricular	Badminton	\$ 111.75	\$ 106.50
Extracurricular	Badminton - Elementary	\$ 15.75	\$ 15.00
Extracurricular	Basketball - Gr. 6	\$ 16.50	\$ 15.75
Extracurricular	Basketball - Jr. Boys	\$ 303.25	\$ 289.00
Extracurricular	Basketball - Jr. Girls	\$ 303.25	\$ 289.00
Extracurricular	Basketball - Sr. Boys	\$ 338.00	\$ 322.00
Extracurricular	Basketball - Sr. Girls	\$ 338.00	\$ 322.00
Extracurricular	Cross Country Running - Elementary	\$ 23.00	\$ 22.00
Extracurricular	Cross Country Running - Elementary: Individual Race	\$ 11.00	\$ 10.50
Extracurricular	Cross Country Running - Jr. High	\$ 63.00	\$ 60.00
Extracurricular	Golf	\$ 175.75	\$ 167.50
Extracurricular	Handball	\$ 129.50	\$ 123.50
Extracurricular	Running Club - Elementary	\$ 11.00	\$ 10.50
Extracurricular	Theatre Production: LLR Wolves	\$ 137.50	\$ 131.00
Extracurricular	Track & Field - Elementary	\$ 48.25	\$ 46.00
Extracurricular	Track & Field - Jr. High	\$ 36.00	\$ 34.50
Extracurricular	Volleyball - Gr. 6	\$ 16.50	\$ 15.75
Extracurricular	Volleyball - Jr. Boys	\$ 205.75	\$ 196.00
Extracurricular	Volleyball - Jr. Girls	\$ 205.75	\$ 196.00
Extracurricular	Volleyball - Sr. Boys	\$ 231.00	\$ 220.00
Extracurricular	Volleyball - Sr. Girls	\$ 231.00	\$ 220.00
Course	Art 7	\$ 15.00	\$ 14.50
Course	Art 8	\$ 15.00	\$ 14.50
Course	Art 9	\$ 15.00	\$ 14.50
Course	CTF: Communication Arts & Media Relations 8	\$ 11.00	\$ 10.50
Course	CTF: Communication Arts & Media Relations 9	\$ 11.00	\$ 10.50
Course	CTF: Construction Technologies 7	\$ 34.50	\$ 33.00
Course	CTF: Construction Technologies 8	\$ 57.75	\$ 55.00
Course	CTF: Construction Technologies 9	\$ 57.75	\$ 55.00
Course	CTF: Creative Design and Production 8	\$ 52.50	\$ 50.00
Course	CTF: Creative Design and Production 9	\$ 52.50	\$ 50.00
Course	CTF: Design Studies 7	\$ 26.25	\$ 25.00
Course	CTF: Design Studies 8	\$ 26.25	\$ 25.00
Course	CTF: Design Studies 9	\$ 26.25	\$ 25.00
Course	CTF: Food and Textile Technologies	\$ 31.50	\$ 30.00
Course	CTF: Foods 8	\$ 58.75	\$ 55.00
Course	CTF: Foods 9	\$ 69.50	\$ 65.00
Course	CTF: Graphic Arts 7	\$ 26.25	\$ 25.00
Course	CTF: Graphic Arts 8	\$ 26.25	\$ 25.00
Course	CTF: Graphic Arts 9	\$ 26.25	\$ 25.00
Course	CTF: Leadership 7	\$ 16.75	\$ 16.00
Course	CTF: Leadership 8	\$ 16.75	\$ 16.00
Course	CTF: Leadership 9	\$ 16.75	\$ 16.00
Course	CTF: Management & Marketing 7	\$ 42.00	\$ 40.00
Course	CTF: Management & Marketing 8	\$ 42.00	\$ 40.00
Course	CTF: Management & Marketing 9	\$ 42.00	\$ 40.00
Course	CTF: Performance Arts Production 7	\$ 5.25	\$ 5.00
Course	CTF: Performance Arts Production 8	\$ 5.25	\$ 5.00
Course	CTF: Performance Arts Production 9	\$ 5.25	\$ 5.00
Course	CTF: Recreational Fitness 7	\$ 16.75	\$ 16.00
Course	CTF: Recreational Fitness 8	\$ 16.75	\$ 16.00
Course	CTF: Recreational Fitness 9	\$ 22.00	\$ 21.00
Course	CTF: Sports Acceleration 7	\$ 17.25	\$ 16.50
Course	CTF: Sports Acceleration 8	\$ 17.25	\$ 16.50
Course	CTF: Sports Acceleration 9	\$ 17.25	\$ 16.50
Course	CTF: STEM Challenge 7	\$ 11.50	\$ 11.00
Course	CTF: STEM Challenge 8	\$ 11.00	\$ 10.50
Course	CTF: STEM Challenge 9	\$ 11.00	\$ 10.50
Course	CTF: Textile Arts and Technologies 8	\$ 15.75	\$ 15.00
Course	CTF: Textile Arts and Technologies 9	\$ 15.75	\$ 15.00
Course	CTF: The World of Food 9	\$ 58.75	\$ 55.00

**Lakeland Ridge  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Course	Drama 7	\$ 5.25	\$ 5.00
Course	Drama 8	\$ 5.25	\$ 5.00
Course	Drama 9	\$ 5.25	\$ 5.00
Course	Environmental and Outdoor Education 7	\$ 13.00	\$ 12.50
Course	Environmental and Outdoor Education 8	\$ 11.00	\$ 10.50
Course	Environmental and Outdoor Education 9	\$ 38.25	\$ 36.50
Activity	Field Trip - Art 7	\$ 31.50	\$ 30.00
Activity	Field Trip - Art 8	\$ 31.50	\$ 30.00
Activity	Field Trip - Art 9	\$ 31.50	\$ 30.00
Activity	Field Trip - CTF: Performance Arts Production 7	\$ 22.00	\$ 21.00
Activity	Field Trip - CTF: Performance Arts Production 8	\$ 22.00	\$ 21.00
Activity	Field Trip - CTF: Performance Arts Production 9	\$ 22.00	\$ 21.00
Activity	Field Trip - CTF: Recreational Fitness 7	\$ 48.25	\$ 46.00
Activity	Field Trip - CTF: Recreational Fitness 8	\$ 121.25	\$ 115.50
Activity	Field Trip - CTF: Recreational Fitness 9	\$ 166.75	\$ 159.00
Activity	Field Trip - CTF: Sports Acceleration 7	\$ 12.00	\$ 11.50
Activity	Field Trip - CTF: Sports Acceleration 8	\$ 14.00	\$ 13.50
Activity	Field Trip - CTF: Sports Acceleration 9	\$ 17.75	\$ 17.00
Activity	Field Trip - Drama 7	\$ 22.00	\$ 21.00
Activity	Field Trip - Drama 8	\$ 22.00	\$ 21.00
Activity	Field Trip - Drama 9	\$ 22.00	\$ 21.00
Activity	Field Trip - Environmental and Outdoor Education 7	\$ 33.00	\$ 31.50
Activity	Field Trip - Environmental and Outdoor Education 7 Camping	\$ 131.25	\$ 125.00
Activity	Field Trip - Environmental and Outdoor Education 8	\$ 33.00	\$ 31.50
Activity	Field Trip - Environmental and Outdoor Education 8 Camping	\$ 173.25	\$ 165.00
Activity	Field Trip - Environmental and Outdoor Education 9	\$ 33.00	\$ 31.50
Activity	Field Trip - Environmental and Outdoor Education 9 Camping	\$ 173.25	\$ 165.00
Activity	Field Trip - French 7	\$ 37.25	\$ 35.50
Activity	Field Trip - French 8/9	\$ 37.25	\$ 35.50
Activity	Field Trip - Gr. 7	\$ 59.75	\$ 57.00
Activity	Field Trip - Gr. 8	\$ 62.25	\$ 59.50
Activity	Field Trip - Gr. 9	\$ 85.00	\$ 81.00
Activity	Field Trip - Improvaganza	\$ 26.25	\$ 25.00
Activity	Field Trip - Leadership Conference	\$ 288.75	\$ 275.00
Activity	Field Trip - Leadership Wakeathon	\$ 28.25	\$ 27.00
Activity	Field Trip - Marmot Gr 7/8/9	\$ 497.50	\$ 474.00
Activity	Field Trips - ECS	\$ 94.50	\$ 90.00
Activity	Field Trips - Gr. 1	\$ 56.00	\$ 53.50
Activity	Field Trips - Gr. 2	\$ 70.25	\$ 67.00
Activity	Field Trips - Gr. 3	\$ 62.25	\$ 59.50
Activity	Field Trips - Gr. 4	\$ 62.25	\$ 59.50
Activity	Field Trips - Gr. 5	\$ 74.50	\$ 71.00
Activity	Field Trips - Gr. 6	\$ 117.50	\$ 112.00
Activity	Ski/Snowboard Trip	\$ 52.50	\$ 50.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 23.00	\$ 22.00
Activity	Young Authors' Conference	\$ 17.25	\$ 16.50
Activity	Young Scientist Conference	\$ 46.00	\$ 44.00

**Lamont Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 25.00	\$ 25.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 50.00	\$ 50.00
Extracurricular	Basketball	\$ 11.00	\$ 11.00
Extracurricular	Track & Field	\$ 62.00	\$ 62.00
Activity	Field Trips - ECS	\$ 70.00	\$ 70.00
Activity	Field Trips - Gr. 1	\$ 69.00	\$ 69.00
Activity	Field Trips - Gr. 2	\$ 71.00	\$ 71.00
Activity	Field Trips - Gr. 3	\$ 70.00	\$ 70.00
Activity	Field Trips - Gr. 4	\$ 79.00	\$ 79.00
Activity	Field Trips - Gr. 5	\$ 65.00	\$ 65.00
Activity	Field Trips - Gr. 6	\$ 62.00	\$ 62.00
Activity	Ski/Snowboard Trip	\$ 45.00	\$ 42.50
Activity	Swimming Lessons	\$ 78.00	\$ 78.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Lamont High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Non-Curricular Goods and Services	Graduation	\$ 105.00	\$ 100.00
Non-Curricular Goods and Services	Student Council	\$ 13.00	\$ 12.50
Extracurricular	Art Club	\$ 26.25	\$ 25.00
Extracurricular	Badminton - Jr.	\$ 78.75	\$ 75.00
Extracurricular	Badminton - Sr.	\$ 100.00	\$ 75.00
Extracurricular	Basketball - Jr. A	\$ 200.00	\$ 140.00
Extracurricular	Basketball - Jr. B	\$ 175.00	\$ 140.00
Extracurricular	Basketball - Sr. Boys	\$ 450.00	\$ 300.00
Extracurricular	Basketball - Sr. Girls	\$ 450.00	\$ 300.00
Extracurricular	Cross Country Running	\$ 20.00	\$ 15.00
Extracurricular	Cross Country Running - Jr. High	\$ 20.00	\$ 15.00
Extracurricular	Cross Country Running - Sr. High	\$ 20.00	\$ 15.00
Extracurricular	Curling	\$ 26.25	\$ 25.00
Extracurricular	Golf - Jr.	\$ 31.50	\$ 30.00
Extracurricular	Golf - Sr.	\$ 52.50	\$ 50.00
Extracurricular	Provincials	\$ 410.00	\$ 410.00
Extracurricular	Track & Field - Sr. High	\$ 20.00	\$ 20.00
Extracurricular	Volleyball - Jr. A	\$ 175.00	\$ 125.00
Extracurricular	Volleyball - Jr. B	\$ 150.00	\$ 110.00
Extracurricular	Volleyball - Sr. Boys	\$ 400.00	\$ 300.00
Extracurricular	Volleyball - Sr. Girls	\$ 400.00	\$ 300.00
Course	Art 10	\$ 55.00	\$ 52.50
Course	Art 20	\$ 55.00	\$ 52.50
Course	Art 30	\$ 55.00	\$ 52.50
Course	Art 7	\$ 21.00	\$ 20.00
Course	Art 8	\$ 21.00	\$ 20.00
Course	Art 9	\$ 21.00	\$ 20.00
Course	Communication Technology 10	\$ 45.00	\$ 43.00
Course	Communication Technology 20	\$ 45.00	\$ 43.00
Course	Communication Technology 30	\$ 45.00	\$ 43.00
Course	Construction 10	\$ 136.50	\$ 130.00
Course	Construction 20	\$ 136.50	\$ 130.00
Course	Construction 30	\$ 136.50	\$ 130.00
Course	Cosmetology 10	\$ 42.00	\$ 40.00
Course	Cosmetology 20	\$ 42.00	\$ 40.00
Course	Cosmetology 30	\$ 42.00	\$ 40.00
Course	CTF: Construction Technologies 7	\$ 84.00	\$ 78.75
Course	CTF: Construction Technologies 8	\$ 84.00	\$ 78.75
Course	CTF: Construction Technologies 9	\$ 139.00	\$ 130.00
Course	CTF: Design Studies 7	\$ 26.25	\$ 25.00
Course	CTF: Design Studies 8	\$ 26.25	\$ 25.00
Course	CTF: Design Studies 9	\$ 26.25	\$ 25.00
Course	CTF: Environmental Stewardship 9	\$ 23.50	\$ 22.50
Course	CTF: Foods 7	\$ 22.50	\$ 21.00
Course	CTF: Foods 8	\$ 22.50	\$ 21.00
Course	CTF: Foods 9	\$ 85.00	\$ 80.00
Course	CTF: STEM Challenge 7/8/9	\$ 20.00	\$ -
Course	CTS: Wildlife	\$ 100.00	\$ -
Course	Drama 10	\$ 21.00	\$ 20.00
Course	Drama 20	\$ 21.00	\$ 20.00
Course	Drama 30	\$ 21.00	\$ 20.00
Course	Drama 7	\$ 21.00	\$ 20.00
Course	Drama 8	\$ 21.00	\$ 20.00
Course	Drama 9	\$ 21.00	\$ 20.00
Course	Foods 10	\$ 85.00	\$ 80.00
Course	Foods 20	\$ 85.00	\$ 80.00
Course	Foods 30	\$ 85.00	\$ 80.00

**Lamont High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Emergency First Aid Training	\$ 54.50	\$ 52.00
Activity	Field Trip - Drama	\$ 105.00	\$ 100.00
Activity	Field Trip - Environmental Stewardship	\$ 262.50	\$ 250.00
Activity	Field Trip - Ice Fishing	\$ 41.00	\$ 39.00
Activity	Field Trip - Leadership	\$ 105.00	\$ 100.00
Activity	Field Trip - Model United Nations	\$ 115.50	\$ 110.00
Activity	Field Trip - Movie	\$ 21.00	\$ 20.00
Activity	Field Trip - NAIT Swimming Pool	\$ 31.50	\$ 30.00
Activity	Field Trip - Physical Education 10/20/30	\$ 42.00	\$ 40.00
Activity	Field Trip - Science	\$ 26.25	\$ 25.00
Activity	Field Trip - Skills Canada - Foods	\$ 210.00	\$ 200.00
Activity	Field Trip - Vertically Inclined	\$ 40.00	\$ 39.00
Activity	Field Trip - Year End Elk Island Park	\$ 11.50	\$ 11.00
Activity	Ski/Snowboard Trip	\$ 70.00	\$ 67.00
Activity	Young Authors' Conference	\$ 31.50	\$ 30.00
Activity	Young Scientist Conference	\$ 31.50	\$ 30.00

**Mills Haven Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 50.00	\$ 50.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 100.00	\$ 100.00
Extracurricular	Badminton	\$ 10.00	\$ -
Extracurricular	Basketball	\$ 20.00	\$ -
Extracurricular	Elementary Athletics	\$ 20.00	\$ -
Extracurricular	Elementary Track	\$ 20.00	\$ 20.00
Extracurricular	Volleyball	\$ 20.00	\$ -
Activity	Field Trip - German Lunch	\$ 35.00	\$ -
Activity	Field Trips - ECS	\$ 80.00	\$ 80.00
Activity	Field Trips - Gr. 1	\$ 80.00	\$ 90.00
Activity	Field Trips - Gr. 2	\$ 80.00	\$ 85.00
Activity	Field Trips - Gr. 3	\$ 78.75	\$ 75.00
Activity	Field Trips - Gr. 4	\$ 75.00	\$ 75.00
Activity	Field Trips - Gr. 5	\$ 66.25	\$ 63.00
Activity	Field Trips - Gr. 6	\$ 49.50	\$ 47.00
Activity	Ski/Snowboard Trip	\$ 50.00	\$ 45.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 42.00	\$ 42.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Mundare School  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 26.25	\$ 25.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-8	\$ 52.50	\$ 50.00
Extracurricular	Badminton	\$ 45.25	\$ 43.25
Extracurricular	Basketball	\$ 144.00	\$ 138.00
Extracurricular	Basketball - Part time players	\$ 69.50	\$ 66.50
Extracurricular	Cross Country Running	\$ 25.00	\$ 24.00
Extracurricular	Golf	\$ 29.00	\$ 28.00
Extracurricular	Running Club	\$ 5.75	\$ 5.50
Extracurricular	Track Meet - Elk Island Public Schools	\$ 27.00	\$ 26.00
Extracurricular	Track Meet - Jr. High	\$ 12.50	\$ 12.00
Extracurricular	Volleyball	\$ 133.00	\$ 127.00
Course	CTF: Computer Science	\$ 10.50	\$ 10.00
Course	CTF: Construction Technologies 7/8	\$ 22.00	\$ -
Course	CTF: Creative Design and Production	\$ 15.50	\$ 15.00
Course	CTF: Environmental Stewardship 7/8	\$ 42.00	\$ 40.00
Course	CTF: Foods 7/8	\$ 50.75	\$ 47.50
Course	CTF: Graphic Arts	\$ 21.00	\$ 20.00
Course	CTF: Leadership 7/8	\$ 10.50	\$ 10.00
Course	CTF: Performance Arts Production	\$ 21.00	\$ 20.00
Course	CTF: Personal Style & Image Design 7/8	\$ 33.00	\$ -
Activity	Field Trips - Gr. 1	\$ 75.00	\$ -
Activity	Field Trips - Gr. 2	\$ 75.00	\$ -
Activity	Field Trips - Gr. 3	\$ 75.00	\$ -
Activity	Field Trips - Gr. 4	\$ 75.00	\$ -
Activity	Field Trips - Gr. 5	\$ 75.00	\$ -
Activity	Field Trips - Gr. 6	\$ 75.00	\$ -
Activity	Field Trips - Gr. 7/8	\$ 75.00	\$ -
Activity	Leadership Experience	\$ 78.00	\$ 75.00
Activity	Ski/Snowboard Trip	\$ 57.00	\$ 54.50

**Next Step  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Other	Foundations Course Refundable Deposit - Continuing Education/Summer	\$ 200.00	\$ -
Other	Personal Fitness Refundable Deposit - Summer	\$ 80.00	\$ -
Other	Registration Refundable Deposit - Summer	\$ 80.00	\$ 80.00
Other	Textbook Refundable Deposit - Summer	\$ 125.00	\$ 125.00
Course	First Aid Course - NXT	\$ 110.00	\$ -
Course	Foundations - Continuing Education	\$ 550.00	\$ -
Activity	CALM - Summer	\$ 10.00	\$ 10.00
Activity	Field Trips - Next Step	\$ 50.00	\$ -
Activity	Field Trips - Physical Education 10 - Summer	\$ 70.00	\$ 70.00

**Pine Street Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 68.00	\$ 68.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 136.00	\$ 136.00
Activity	Field Trips - ECS	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 1	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 2	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 3	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 4	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 6	\$ 60.00	\$ 60.00

**Rudolph Hennig Junior High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Extracurricular	Archery - Ardrossan Tournament	\$ 17.75	\$ 15.50
Extracurricular	Archery - Lilian Schick Tournament	\$ 20.00	\$ -
Extracurricular	Archery - NASP Provincials	\$ 45.00	\$ 45.00
Extracurricular	Archery - Team Fee	\$ 30.75	\$ 30.75
Extracurricular	Badminton - Jr.	\$ 87.00	\$ 87.00
Extracurricular	Badminton - Sr.	\$ 87.00	\$ 87.00
Extracurricular	Basketball - Jr. Boys	\$ 361.75	\$ 361.75
Extracurricular	Basketball - Jr. Girls	\$ 361.75	\$ 361.75
Extracurricular	Basketball - Sr. Boys	\$ 389.50	\$ 389.50
Extracurricular	Basketball - Sr. Girls	\$ 389.50	\$ 389.50
Extracurricular	Cross Country Running	\$ 49.25	\$ 49.25
Extracurricular	E-Sports	\$ 140.00	\$ 140.00
Extracurricular	Golf	\$ 74.00	\$ 66.00
Extracurricular	Track & Field	\$ 44.00	\$ 33.00
Extracurricular	Track & Field - Zones	\$ 44.00	\$ -
Extracurricular	Volleyball - Jr. Boys	\$ 279.00	\$ 265.75
Extracurricular	Volleyball - Jr. Girls	\$ 279.00	\$ 265.75
Extracurricular	Volleyball - Sr. Boys	\$ 283.00	\$ 270.00
Extracurricular	Volleyball - Sr. Girls	\$ 283.00	\$ 270.00
Course	Art 7/8/9	\$ 22.75	\$ 22.75
Course	Band 7/8/9	\$ 35.00	\$ 35.00
Course	CTF: Computer Science 7/8/9	\$ 11.00	\$ 11.00
Course	CTF: Construction Technologies 7/8/9	\$ 34.50	\$ 34.50
Course	CTF: Creative Design and Production 7/8/9	\$ 26.00	\$ -
Course	CTF: Film Production 7/8/9	\$ 6.00	\$ 6.00
Course	CTF: Food Preparation & Presentation 7/8/9	\$ 52.50	\$ 52.50
Course	CTF: Foods (Semester) 9	\$ 49.50	\$ 49.50
Course	CTF: Foods (Trimester) 7/8	\$ 33.50	\$ 33.50
Course	CTF: Graphic Arts 7/8/9	\$ 32.00	\$ 32.00
Course	CTF: Performance Arts Production 7/8/9	\$ 23.25	\$ 23.25
Course	CTF: Personal Style & Image Design 7/8/9	\$ 38.50	\$ -
Course	CTF: Recreational Fitness 7/8/9	\$ 50.00	\$ 50.00
Course	CTF: STEM Challenge 7/8/9	\$ 21.00	\$ -
Course	CTF: The World of Food 7/8/9	\$ 55.00	\$ 55.00
Course	CTF: Wildlife 7/8/9	\$ 31.75	\$ 31.75
Course	Drama 7/8/9	\$ 12.00	\$ 12.00
Course	LDC: Guitar	\$ 13.75	\$ 13.75
Course	LDC: Hockey Plus	\$ 50.00	\$ 50.00
Activity	Field Trip - Band Camp	\$ 230.50	\$ 230.50
Activity	Field Trip - Band Clinic	\$ 56.25	\$ 56.25
Activity	Field Trip - Band Festival & Adjudication	\$ 68.75	\$ 68.75
Activity	Field Trip - Birch Bay	\$ 89.00	\$ 89.00
Activity	Field Trip - Bowling	\$ 27.00	\$ 27.00
Activity	Field Trip - Cardboard Races	\$ 86.25	\$ 86.25
Activity	Field Trip - CTF: Personal Style & Image Design 7/8/9	\$ 22.00	\$ -
Activity	Field Trip - CTF: Recreational Fitness 7/8/9	\$ 49.00	\$ -
Activity	Field Trip - Drama Program watch High School Play	\$ 11.00	\$ 9.25
Activity	Field Trip - Driving Range (one trip)	\$ 30.50	\$ 30.50
Activity	Field Trip - Elk Island National Park	\$ 28.50	\$ 20.00
Activity	Field Trip - Fire Dept: Party Program	\$ 4.25	\$ 4.25
Activity	Field Trip - LINKS: Building Relationships with Fort Schools	\$ 21.00	\$ 21.00
Activity	Field Trip - LINKS: Building Relationships with Sherwood Park Schools	\$ 30.25	\$ 30.25
Activity	Field Trip - LINKS: Exploring the Great Outdoors	\$ 20.25	\$ 20.25
Activity	Field Trip - LINKS: Going to the Movies	\$ 35.50	\$ 35.50
Activity	Field Trip - LINKS: Picnic in the Park	\$ 21.25	\$ 21.25
Activity	Field Trip - Métis Crossing	\$ 39.50	\$ 32.25
Activity	Field Trip - NAIT Trades Day Show Case	\$ 21.00	\$ 21.00
Activity	Field Trip - Shoebox Theatre	\$ 25.75	\$ 22.00
Activity	Field Trip - Skills Canada	\$ 20.00	\$ 20.00
Activity	Field Trip - Strathcona Wilderness	\$ 51.00	\$ 51.00
Activity	Field Trip - Swimming	\$ 15.75	\$ 15.60
Activity	Field Trip - Vertical Climbing Wall	\$ 56.25	\$ 56.25
Activity	Ski/Snowboard Trip	\$ 80.00	\$ 87.50
Activity	Young Authors' Conference	\$ 31.00	\$ 31.00
Activity	Young Scientist Conference	\$ 41.00	\$ 41.00

**Salisbury Composite High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Non-Curricular Travel	Germany Exchange Trip	\$ 410.00	\$ 410.00
Non-Curricular Goods and Services	Graduation	\$ 80.00	\$ 80.00
Non-Curricular Goods and Services	Student Council	\$ 20.00	\$ 20.00
Extracurricular	Archery	\$ 105.00	\$ 100.00
Extracurricular	Badminton	\$ 115.50	\$ 110.00
Extracurricular	Basketball - Jr. Boys	\$ 551.25	\$ 525.00
Extracurricular	Basketball - Jr. Girls	\$ 540.75	\$ 515.00
Extracurricular	Basketball - Sr. Boys	\$ 735.00	\$ 700.00
Extracurricular	Basketball - Sr. Girls	\$ 682.50	\$ 650.00
Extracurricular	Cheer Team	\$ 415.00	\$ 415.00
Extracurricular	Cross Country Running	\$ 42.00	\$ 40.00
Extracurricular	Curling League	\$ 73.50	\$ 70.00
Extracurricular	Curling Qualifying	\$ 220.50	\$ 210.00
Extracurricular	Debate Club	\$ 236.25	\$ 225.00
Extracurricular	E-Sports	\$ 105.00	\$ 100.00
Extracurricular	Golf - Fall	\$ 183.00	\$ 174.00
Extracurricular	Golf - Spring	\$ 183.00	\$ 174.00
Extracurricular	Handball - Boys	\$ 288.75	\$ 275.00
Extracurricular	Handball - Girls	\$ 288.75	\$ 275.00
Extracurricular	Model United Nation Club	\$ 131.25	\$ 125.00
Extracurricular	Ninja Warriors	\$ 270.00	\$ 270.00
Extracurricular	Rugby - Boys	\$ 225.75	\$ 215.00
Extracurricular	Rugby - Girls	\$ 157.50	\$ 150.00
Extracurricular	Soccer - Boys	\$ 173.25	\$ 165.00
Extracurricular	Soccer - Girls	\$ 183.75	\$ 175.00
Extracurricular	Soccer - Indoor	\$ 135.00	\$ 135.00
Extracurricular	Softball	\$ 105.00	\$ 100.00
Extracurricular	Swim Team	\$ 150.00	\$ 150.00
Extracurricular	Track & Field	\$ 44.00	\$ 42.00
Extracurricular	Volleyball - Jr. Boys	\$ 475.00	\$ 452.00
Extracurricular	Volleyball - Jr. Girls	\$ 475.00	\$ 452.00
Extracurricular	Volleyball - Sr. Boys	\$ 609.00	\$ 580.00
Extracurricular	Volleyball - Sr. Girls	\$ 567.00	\$ 540.00
Course	Aboriginal Studies 10	\$ 26.25	\$ 25.00
Course	Aboriginal Studies 20	\$ 26.25	\$ 25.00
Course	Aboriginal Studies 30	\$ 26.25	\$ 25.00
Course	Advanced Acting 15	\$ 89.25	\$ 85.00
Course	Advanced Acting 25	\$ 89.25	\$ 85.00
Course	Advanced Acting 35	\$ 89.25	\$ 85.00
Course	Art 10	\$ 71.50	\$ 68.00
Course	Art 20	\$ 83.00	\$ 79.00
Course	Art 30	\$ 93.50	\$ 89.00
Course	Art 30 IB (International Baccalaureate)	\$ 100.00	\$ 95.00
Course	Artscape 30 - Special Projects	\$ 125.00	\$ 125.00
Course	Aviation 15/25/35	\$ 52.50	\$ 50.00
Course	Band 15	\$ 52.50	\$ 50.00
Course	Band 25	\$ 52.50	\$ 50.00
Course	Band 35	\$ 52.50	\$ 50.00
Course	Commercial Foods 10	\$ 91.00	\$ 85.00
Course	Commercial Foods 20	\$ 96.00	\$ 90.00
Course	Commercial Foods 20 - 10 credit	\$ 192.00	\$ 180.00
Course	Commercial Foods 30	\$ 96.00	\$ 90.00
Course	Commercial Foods 30 - 10 credit	\$ 192.00	\$ 180.00
Course	Compworks 10	\$ 68.00	\$ 65.00
Course	Compworks 20	\$ 68.00	\$ 65.00
Course	Compworks 30	\$ 68.00	\$ 65.00
Course	Construction Technology 10	\$ 100.00	\$ 95.00
Course	Construction Technology 20	\$ 121.00	\$ 115.00
Course	Construction Technology 30	\$ 121.00	\$ 115.00
Course	Cosmetology 10	\$ 110.00	\$ 105.00
Course	Cosmetology 20	\$ 115.50	\$ 110.00
Course	Cosmetology 20 - 10 credit	\$ 231.00	\$ 220.00
Course	Cosmetology 30	\$ 115.50	\$ 110.00
Course	Cosmetology 30 - 10 credit	\$ 231.00	\$ 220.00

**Salisbury Composite High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Course	Cross Sport Advantage 10	\$ 315.00	\$ 300.00
Course	Cross Sport Advantage 20	\$ 315.00	\$ 300.00
Course	Cross Sport Advantage 30	\$ 315.00	\$ 300.00
Course	Culinary Arts (Advanced) 20	\$ 96.00	\$ 90.00
Course	Culinary Arts (Advanced) 30	\$ 96.00	\$ 90.00
Course	Design Technology 10	\$ 94.50	\$ 90.00
Course	Design Technology 20	\$ 94.50	\$ 90.00
Course	Design Technology 30	\$ 94.50	\$ 90.00
Course	Drama 10	\$ 63.00	\$ 60.00
Course	Drama 20	\$ 63.00	\$ 60.00
Course	Drama 30	\$ 63.00	\$ 60.00
Course	Early Learning & Childcare 35	\$ 21.00	\$ 20.00
Course	Environmental Sciences 10	\$ 34.00	\$ 32.50
Course	Environmental Sciences 20	\$ 35.75	\$ 34.00
Course	Environmental Sciences 30	\$ 50.00	\$ -
Course	Esthetics 10	\$ 110.00	\$ 105.00
Course	Esthetics 20	\$ 115.00	\$ 110.00
Course	Esthetics 30	\$ 115.00	\$ 110.00
Course	Fabrication 10	\$ 110.00	\$ 105.00
Course	Fabrication 20	\$ 110.00	\$ 105.00
Course	Fabrication 30	\$ 110.00	\$ 105.00
Course	Fabrication 30 - 10 credit	\$ 220.00	\$ 210.00
Course	Forensic Science	\$ 21.00	\$ 20.00
Course	Instrumental Jazz 15	\$ 52.50	\$ 50.00
Course	Instrumental Jazz 25	\$ 52.50	\$ 50.00
Course	Instrumental Jazz 35	\$ 52.50	\$ 50.00
Course	Instrumental Music 10	\$ 52.50	\$ 50.00
Course	Instrumental Music 20	\$ 52.50	\$ 50.00
Course	Instrumental Music 30	\$ 52.50	\$ 50.00
Course	International Baccalaureate Exam- Registration	\$ 236.25	\$ 225.00
Course	Mechanics (Automotive) 10	\$ 94.50	\$ 90.00
Course	Mechanics (Automotive) 20	\$ 94.50	\$ 90.00
Course	Mechanics (Automotive) 20 - 10 credit	\$ 189.00	\$ 180.00
Course	Mechanics (Automotive) 30	\$ 94.50	\$ 90.00
Course	Mechanics (Automotive) 30 - 10 credit	\$ 189.00	\$ 180.00
Course	Musical Theatre 15	\$ 89.25	\$ 85.00
Course	Musical Theatre 25	\$ 89.25	\$ 85.00
Course	Musical Theatre 35	\$ 89.25	\$ 85.00
Course	Personal Fitness 10	\$ 55.00	\$ 55.00
Course	Personal Fitness 20	\$ 55.00	\$ 55.00
Course	Personal Fitness 30	\$ 55.00	\$ 55.00
Course	Personal Foods 10	\$ 91.00	\$ 85.00
Course	Personal Foods 20	\$ 96.00	\$ 90.00
Course	Personal Foods 30	\$ 96.00	\$ 90.00
Course	Robotics 10	\$ 63.00	\$ 60.00
Course	Robotics 20/30	\$ 105.00	\$ 100.00
Course	Sports Medicine 10	\$ 105.00	\$ 100.00
Course	Sports Medicine 20	\$ 110.00	\$ 105.00
Course	Sports Medicine 30	\$ 110.00	\$ 105.00
Course	Technical Theatre 15	\$ 57.50	\$ 55.00
Course	Technical Theatre 25	\$ 57.50	\$ 55.00
Course	Technical Theatre 35	\$ 57.50	\$ 55.00
Activity	Field Trip - Aboriginal Studies	\$ 26.25	\$ 25.00
Activity	Field Trip - Art	\$ 52.50	\$ 50.00
Activity	Field Trip - Artscape	\$ 52.50	\$ 50.00
Activity	Field Trip - Aviation	\$ 150.00	\$ 150.00
Activity	Field Trip - Biology 20	\$ 52.50	\$ 50.00
Activity	Field Trip - Biology 30	\$ 52.50	\$ 50.00
Activity	Field Trip - Construction	\$ 52.50	\$ 50.00
Activity	Field Trip - Cosmetology	\$ 52.50	\$ 50.00
Activity	Field Trip - Drama/Musical Theatre/Tech Theatre	\$ 63.00	\$ 60.00
Activity	Field Trip - English	\$ 31.50	\$ 30.00
Activity	Field Trip - Environmental Sciences	\$ 100.00	\$ 100.00
Activity	Field Trip - Fabrication	\$ 52.50	\$ 50.00

**Salisbury Composite High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Field Trip - Film and Media	\$ 105.00	\$ 100.00
Activity	Field Trip - Foods	\$ 42.00	\$ 40.00
Activity	Field Trip - Forensics	\$ 52.50	\$ 50.00
Activity	Field Trip - French	\$ 84.00	\$ 80.00
Activity	Field Trip - German	\$ 52.50	\$ 50.00
Activity	Field Trip - German Student Exchange	\$ 200.00	\$ 200.00
Activity	Field Trip - Indigenous Activities	\$ 52.50	\$ 50.00
Activity	Field Trip - International Baccalaureate	\$ 300.00	\$ 300.00
Activity	Field Trip - Leadership Conference	\$ 157.50	\$ 150.00
Activity	Field Trip - Leadership Retreat	\$ 157.50	\$ 150.00
Activity	Field Trip - Mechanics	\$ 52.50	\$ 50.00
Activity	Field Trip - One Act Play	\$ 78.75	\$ 75.00
Activity	Field Trip - Physical Education 10	\$ 47.25	\$ 45.00
Activity	Field Trip - Physical Education 10 - Skiing	\$ 42.00	\$ 40.00
Activity	Field Trip - Physical Education 20	\$ 73.50	\$ 70.00
Activity	Field Trip - Physical Education 30	\$ 126.00	\$ 120.00
Activity	Field Trip - Physical Education 30 - Camping	\$ 315.00	\$ 300.00
Activity	Field Trip - Physics 20	\$ 52.50	\$ 50.00
Activity	Field Trip - Physics 30	\$ 52.50	\$ 50.00
Activity	Field Trip - Robotics	\$ 210.00	\$ 200.00
Activity	Field Trip - Science 10	\$ 52.50	\$ 50.00
Activity	Field Trip - Science 14	\$ 52.50	\$ 50.00
Activity	Field Trip - Science 20/24	\$ 52.50	\$ 50.00
Activity	Field Trip - Science 30	\$ 52.50	\$ 50.00
Activity	Field Trip - Ski Trip	\$ 210.00	\$ 200.00
Activity	Field Trip - Skills Conference	\$ 15.75	\$ 15.00
Activity	Field Trip - Yoga	\$ 52.50	\$ 50.00

**Sherwood Heights Junior High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Non-Curricular Travel	Quebec Trip (French Immersion 9 )	\$ 3,000.00	\$ -
Non-Curricular Goods and Services	Student Council	\$ 10.00	\$ 10.00
Lunch Supervision & Activities	Noon Supervision - Gr. 7-9	\$ 44.50	\$ 42.50
Extracurricular	Badminton	\$ 75.00	\$ 75.00
Extracurricular	Basketball - Jr. B Boys	\$ 37.00	\$ 37.00
Extracurricular	Basketball - Jr. B Girls	\$ 37.00	\$ 37.00
Extracurricular	Basketball - Jr. Boys	\$ 221.00	\$ 221.00
Extracurricular	Basketball - Jr. Girls	\$ 221.00	\$ 221.00
Extracurricular	Basketball - Sr. Boys	\$ 237.00	\$ 237.00
Extracurricular	Basketball - Sr. Girls	\$ 237.00	\$ 237.00
Extracurricular	Cheer Team	\$ 378.00	\$ 378.00
Extracurricular	Cross Country Running	\$ 32.00	\$ 32.00
Extracurricular	Curling	\$ 65.00	\$ 65.00
Extracurricular	Drama Club	\$ 21.25	\$ 21.25
Extracurricular	Gem Club	\$ 25.00	\$ -
Extracurricular	Golf	\$ 221.00	\$ 221.00
Extracurricular	Handball - Jr. Boys/Girls	\$ 84.00	\$ 84.00
Extracurricular	Handball - Sr. Boys/Girls	\$ 84.00	\$ 84.00
Extracurricular	Musical Theatre Club	\$ 76.00	\$ 76.00
Extracurricular	Track & Field	\$ 60.00	\$ 60.00
Extracurricular	Ultimate Frisbee - Fall/Spring	\$ 53.00	\$ 53.00
Extracurricular	Volleyball - Jr. B Boys	\$ 40.00	\$ -
Extracurricular	Volleyball - Jr. B Girls	\$ 40.00	\$ 40.00
Extracurricular	Volleyball - Jr. Boys	\$ 197.00	\$ 197.00
Extracurricular	Volleyball - Jr. Girls	\$ 197.00	\$ 197.00
Extracurricular	Volleyball - Sr. Boys	\$ 215.00	\$ 215.00
Extracurricular	Volleyball - Sr. Girls	\$ 215.00	\$ 215.00
Course	Art 7	\$ 28.75	\$ 27.50
Course	Art 8	\$ 28.75	\$ 27.50
Course	Art 9	\$ 28.75	\$ 27.50
Course	Band 7/8/9	\$ 35.00	\$ 35.00
Course	CTF: Construction Technologies 7	\$ 37.50	\$ 32.50
Course	CTF: Construction Technologies 8	\$ 37.50	\$ 32.50
Course	CTF: Construction Technologies 9	\$ 39.50	\$ 37.50
Course	CTF: Fitness and Wellness 7	\$ 5.00	\$ 5.00
Course	CTF: Fitness and Wellness 8	\$ 5.00	\$ 5.00
Course	CTF: Fitness and Wellness 9	\$ 5.00	\$ 5.00
Course	CTF: Food and Textile Technologies 7	\$ 33.50	\$ 32.00
Course	CTF: Foods 8	\$ 38.50	\$ 32.25
Course	CTF: Foods 9	\$ 44.25	\$ 39.75
Course	CTF: Graphic Arts 7	\$ 20.50	\$ 20.00
Course	CTF: Graphic Arts 8	\$ 20.50	\$ 20.00
Course	CTF: Graphic Arts 9	\$ 20.50	\$ 20.00
Course	CTF: Performance Arts Production 8	\$ 10.75	\$ 10.25
Course	CTF: Performance Arts Production 9	\$ 10.75	\$ 10.25
Course	CTF: Personal Style & Image Design 7/8/9	\$ 24.00	\$ -
Course	CTF: Robotics 8	\$ 27.25	\$ 26.25
Course	CTF: Robotics 9	\$ 27.25	\$ 26.25
Course	CTF: Textile Arts and Technologies 8	\$ 44.00	\$ 44.00
Course	CTF: Textile Arts and Technologies 9	\$ 31.50	\$ 30.00
Course	Drama 7	\$ 11.00	\$ 10.50
Course	Drama 8	\$ 26.00	\$ 26.00
Course	Drama 9	\$ 15.00	\$ 15.00
Course	Environmental/Outdoor Education 7	\$ 13.00	\$ 15.00
Course	Environmental/Outdoor Education 8	\$ 13.00	\$ 26.25
Course	Environmental/Outdoor Education 9	\$ 13.00	\$ 26.25

**Sherwood Heights Junior High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Band - Jumpstart Clinic	\$ 26.00	\$ 26.00
Activity	Farewell: Gr. 9	\$ 22.00	\$ 22.00
Activity	Field Trip - Band 7	\$ 280.00	\$ 280.00
Activity	Field Trip - Band 8	\$ 500.00	\$ 280.00
Activity	Field Trip - Band 9	\$ 500.00	\$ 435.00
Activity	Field Trip - Drama 7	\$ 19.00	\$ 19.00
Activity	Field Trip - Drama 8	\$ 19.00	\$ 19.00
Activity	Field Trip - Drama 9	\$ 19.00	\$ 19.00
Activity	Field Trip - English	\$ 4.00	\$ 4.00
Activity	Field Trip - Environmental/Outdoor Education 7	\$ 19.00	\$ 58.00
Activity	Field Trip - Environmental/Outdoor Education 8	\$ 59.00	\$ 97.50
Activity	Field Trip - Environmental/Outdoor Education 9	\$ 118.00	\$ 166.00
Activity	Field Trip - Fitness and Wellness 7	\$ 70.00	\$ 58.00
Activity	Field Trip - Fitness and Wellness 8	\$ 102.00	\$ 102.00
Activity	Field Trip - Fitness and Wellness 9	\$ 147.00	\$ 147.00
Activity	Field Trip - French as a Second Language	\$ 24.00	\$ 23.00
Activity	Field Trip - French Immersion 7/8/9	\$ 35.50	\$ 34.00
Activity	Field Trip - Leadership 8	\$ 14.50	\$ 14.00
Activity	Field Trip - Leadership 9	\$ 46.00	\$ 44.75
Activity	Field Trip - Performance Arts Production 8	\$ 44.00	\$ 44.00
Activity	Field Trip - Performance Arts Production 9	\$ 44.00	\$ 44.00
Activity	Field Trip - Science 7	\$ 24.00	\$ 23.00
Activity	Field Trip - Science 8	\$ 32.00	\$ 31.00
Activity	Field Trip - Science 9	\$ 26.00	\$ 25.00
Activity	Field Trip - World of Sports 9	\$ 47.25	\$ 45.00
Activity	LOGOS Retreat	\$ 15.00	\$ 10.00
Activity	Young Authors' Conference	\$ 35.00	\$ 35.00
Activity	Young Scientist Conference	\$ 41.00	\$ 41.00

**SouthPointe School  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 57.75	\$ 55.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.25	\$ 105.00
Lunch Supervision & Activities	Noon Supervision - Gr. 7-9	\$ 57.75	\$ 55.00
Extracurricular	Badminton - Elementary	\$ 10.00	\$ 10.00
Extracurricular	Badminton - Jr.	\$ 126.00	\$ 120.00
Extracurricular	Badminton - Sr.	\$ 126.00	\$ 120.00
Extracurricular	Basketball - Elementary	\$ 5.00	\$ 5.00
Extracurricular	Basketball - Jr. Boys	\$ 210.00	\$ 200.00
Extracurricular	Basketball - Jr. Girls	\$ 210.00	\$ 200.00
Extracurricular	Basketball - Sr. Boys	\$ 210.00	\$ 200.00
Extracurricular	Basketball - Sr. Girls	\$ 210.00	\$ 200.00
Extracurricular	Cross Country Running - Elementary	\$ 57.75	\$ 55.00
Extracurricular	Cross Country Running - Jr. High	\$ 47.25	\$ 45.00
Extracurricular	Golf - Jr. High	\$ 65.00	\$ 65.00
Extracurricular	Handball - Jr. Boys	\$ 175.00	\$ 175.00
Extracurricular	Handball - Jr. Girls	\$ 175.00	\$ 175.00
Extracurricular	Handball - Sr. Boys	\$ 175.00	\$ 175.00
Extracurricular	Handball - Sr. Girls	\$ 175.00	\$ 175.00
Extracurricular	Running Club - Elementary	\$ 21.00	\$ 20.00
Extracurricular	Track & Field - Elementary	\$ 47.25	\$ 45.00
Extracurricular	Track & Field - Jr. High	\$ 47.25	\$ 45.00
Extracurricular	Volleyball - Jr. Boys	\$ 210.00	\$ 200.00
Extracurricular	Volleyball - Jr. Girls	\$ 210.00	\$ 200.00
Extracurricular	Volleyball - Sr. Boys	\$ 210.00	\$ 200.00
Extracurricular	Volleyball - Sr. Girls	\$ 210.00	\$ 200.00
Course	Art 7	\$ 20.00	\$ -
Course	Art 8	\$ 20.00	\$ -
Course	Art 9	\$ 20.00	\$ -
Course	Band/Instrumental Music 7	\$ 25.00	\$ -
Course	CTF: Computer Science 7	\$ 25.00	\$ 25.00
Course	CTF: Computer Science 8	\$ 25.00	\$ 25.00
Course	CTF: Computer Science 9	\$ 25.00	\$ 25.00
Course	CTF: Construction Technologies 7	\$ 40.00	\$ 40.00
Course	CTF: Construction Technologies 8	\$ 45.00	\$ 45.00
Course	CTF: Construction Technologies 9	\$ 45.00	\$ 45.00
Course	CTF: Creative Design and Production 7	\$ 15.00	\$ -
Course	CTF: Creative Design and Production 8	\$ 15.00	\$ -
Course	CTF: Creative Design and Production 9	\$ 15.00	\$ -
Course	CTF: Design Studies 7	\$ 15.00	\$ 15.00
Course	CTF: Design Studies 8	\$ 15.00	\$ 15.00
Course	CTF: Design Studies 9	\$ 15.00	\$ 15.00
Course	CTF: Environmental Stewardship 7	\$ 40.00	\$ 40.00
Course	CTF: Environmental Stewardship 8	\$ 40.00	\$ 40.00
Course	CTF: Environmental Stewardship 9	\$ 40.00	\$ 40.00
Course	CTF: Film Production 7	\$ 5.00	\$ 5.00
Course	CTF: Film Production 8	\$ 5.00	\$ 5.00
Course	CTF: Film Production 9	\$ 5.00	\$ 5.00
Course	CTF: Foods 7	\$ 35.00	\$ 35.00
Course	CTF: Foods 8	\$ 35.00	\$ 35.00
Course	CTF: Foods 9	\$ 35.00	\$ 35.00
Course	CTF: Graphic Arts 7	\$ 15.00	\$ 15.00
Course	CTF: Graphic Arts 8	\$ 15.00	\$ 15.00
Course	CTF: Graphic Arts 9	\$ 15.00	\$ 15.00
Course	CTF: Leadership 8	\$ 10.00	\$ 10.00
Course	CTF: Leadership 9	\$ 10.00	\$ 10.00
Course	CTF: Performance Arts Production 7	\$ 15.00	\$ 15.00
Course	CTF: Performance Arts Production 8	\$ 15.00	\$ 15.00
Course	CTF: Performance Arts Production 9	\$ 15.00	\$ 15.00
Course	CTF: Recreational Fitness 7	\$ 40.00	\$ -
Course	CTF: Recreational Fitness 8	\$ 40.00	\$ -
Course	CTF: Recreational Fitness 9	\$ 40.00	\$ -
Course	CTF: STEM Challenge 7	\$ 15.00	\$ -
Course	CTF: The World of Food 7	\$ 37.50	\$ 35.00
Course	CTF: The World of Food 8	\$ 37.50	\$ 35.00
Course	CTF: The World of Food 9	\$ 37.50	\$ 35.00
Course	LDC: Learning Strategies 7	\$ 5.00	\$ 5.00

**SouthPointe School  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Battle of the Books	\$ 14.50	\$ 14.50
Activity	Field Trip - Birch Bay	\$ 76.00	\$ 76.00
Activity	Field Trips - ECS	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 1	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 2	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 3	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 4	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 5	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 6	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 7	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 8	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 9	\$ 40.00	\$ 40.00
Activity	General Music	\$ 40.00	\$ 40.00
Activity	Science Olympics	\$ 50.00	\$ 50.00
Activity	Ski/Snowboard Trip	\$ 58.96	\$ 56.15
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 51.40	\$ 51.40
Activity	Young Authors' Conference	\$ 31.50	\$ 31.50
Activity	Young Scientist Conference	\$ 40.00	\$ 40.00

**Strathcona Christian Academy Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Other	Fees paid to Society - ECS (per student only)	\$ 1,040.00	\$ 990.00
Other	Fees paid to Society - Gr. 1-6 (per student only)	\$ 1,600.00	\$ 1,525.00
Activity	Field Trips - ECS	\$ 55.00	\$ 55.00
Activity	Field Trips - Gr. 1	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 2	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 3	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 4	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 5	\$ 45.00	\$ 45.00
Activity	Field Trips - Gr. 6	\$ 45.00	\$ 45.00

**Strathcona Christian Academy Secondary  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Other	Fees paid to Society - Gr.7-12 (per student only)	\$ 1,600.00	\$ 1,525.00
Non-Curricular Travel	Band Trip - High School	\$ 300.00	\$ 1,050.00
Non-Curricular Travel	Lead Trip Gr. 9	\$ 2,000.00	\$ 2,000.00
Non-Curricular Travel	Quebec Trip	\$ 3,000.00	\$ 3,000.00
Non-Curricular Goods and Services	Graduation	\$ 65.00	\$ 65.00
Non-Curricular Goods and Services	Student Council - Jr. High	\$ 7.00	\$ 5.75
Non-Curricular Goods and Services	Student Council - Sr. High	\$ 7.00	\$ 8.00
Extracurricular	Athletics - Provincials	\$ 700.00	\$ 700.00
Extracurricular	Badminton - Jr.	\$ 58.00	\$ 55.00
Extracurricular	Badminton - Varsity	\$ 126.00	\$ 120.00
Extracurricular	Basketball - Gr. 7/8 Boys	\$ 190.00	\$ 180.00
Extracurricular	Basketball - Gr. 7/8 Girls	\$ 190.00	\$ 180.00
Extracurricular	Basketball - Gr. 8/9 Boys	\$ 210.00	\$ 200.00
Extracurricular	Basketball - Gr. 8/9 Girls	\$ 210.00	\$ 200.00
Extracurricular	Basketball - Jr. Varsity Boys	\$ 450.00	\$ 450.00
Extracurricular	Basketball - Jr. Varsity Girls	\$ 450.00	\$ 450.00
Extracurricular	Basketball - Varsity Boys	\$ 650.00	\$ 650.00
Extracurricular	Basketball - Varsity Girls	\$ 650.00	\$ 650.00
Extracurricular	Basketball - Varsity Provincials	\$ 735.00	\$ 700.00
Extracurricular	Basketball Camp	\$ 155.00	\$ 150.00
Extracurricular	Cross Country Running - Jr. High	\$ 50.00	\$ 50.00
Extracurricular	Cross Country Running - Varsity	\$ 84.00	\$ 80.00
Extracurricular	Flag Football - Varsity	\$ 190.00	\$ 190.00
Extracurricular	Golf - Jr. High	\$ 73.50	\$ 70.00
Extracurricular	Golf - Sr. Zones	\$ 95.00	\$ 90.00
Extracurricular	Golf - Varsity	\$ 73.50	\$ 70.00
Extracurricular	Handball	\$ 150.00	\$ 150.00
Extracurricular	Jazz Band - Jr. High	\$ 21.00	\$ 20.00
Extracurricular	Soccer - Jr. Varsity	\$ 105.00	\$ 100.00
Extracurricular	Soccer - Varsity	\$ 205.00	\$ 205.00
Extracurricular	Swim Team	\$ 275.00	\$ 275.00
Extracurricular	Track & Field - Jr. High	\$ 42.00	\$ 40.00
Extracurricular	Track & Field - Varsity	\$ 120.00	\$ 115.00
Extracurricular	Volleyball - 7/8 Boys	\$ 145.00	\$ 145.00
Extracurricular	Volleyball - 7/8 Girls	\$ 145.00	\$ 145.00
Extracurricular	Volleyball - 8/9 Boys	\$ 170.00	\$ 170.00
Extracurricular	Volleyball - 8/9 Girls	\$ 170.00	\$ 170.00
Extracurricular	Volleyball - Jr. Varsity Boys	\$ 450.00	\$ 450.00
Extracurricular	Volleyball - Jr. Varsity Girls	\$ 450.00	\$ 450.00
Extracurricular	Volleyball - Provincials	\$ 735.00	\$ 700.00
Extracurricular	Volleyball - Varsity Boys	\$ 550.00	\$ 550.00
Extracurricular	Volleyball - Varsity Girls	\$ 550.00	\$ 550.00
Extracurricular	Volleyball Camp	\$ 157.50	\$ 150.00
Course	Art 10	\$ 77.00	\$ 70.00
Course	Art 20	\$ 77.00	\$ 77.00
Course	Art 30	\$ 77.00	\$ 77.00
Course	Art 7/8	\$ 24.00	\$ 23.00
Course	Art 9	\$ 30.00	\$ 28.50
Course	Band - Instrumental Music 7	\$ 35.00	\$ 80.00
Course	Band - Instrumental Music 8	\$ 35.00	\$ 33.50
Course	Band - Instrumental Music 9	\$ 35.00	\$ 33.50
Course	Chamber Ensemble 15 (School of Worship Arts)	\$ 40.00	\$ 40.00
Course	Chamber Ensemble 25 (School of Worship Arts)	\$ 40.00	\$ 40.00
Course	Chamber Ensemble 35 (School of Worship Arts)	\$ 40.00	\$ 40.00
Course	Choral Music 10	\$ 55.00	\$ 55.00
Course	Choral Music 20	\$ 55.00	\$ 55.00
Course	Choral Music 30	\$ 55.00	\$ 55.00
Course	Construction Technology 10 - Intermediate	\$ 110.00	\$ 80.00
Course	Construction Technology 20 - Intermediate	\$ 110.00	\$ 105.00
Course	Construction Technology 30 - Intermediate	\$ 110.00	\$ 105.00

**Strathcona Christian Academy Secondary  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Course	CTF: Construction Technologies 7	\$ 42.00	\$ 41.00
Course	CTF: Construction Technologies 8	\$ 42.00	\$ 42.00
Course	CTF: Construction Technologies 9	\$ 42.00	\$ 42.00
Course	CTF: Design Studies 8	\$ 11.00	\$ 10.50
Course	CTF: Enterprise & Innovation 9	\$ 50.00	\$ 51.00
Course	CTF: Film Production 8	\$ 7.25	\$ 7.00
Course	CTF: Film Production 9	\$ 7.25	\$ 7.00
Course	CTF: Food and Textile Technologies 7	\$ 102.00	\$ 96.00
Course	CTF: Food and Textile Technologies 8	\$ 102.00	\$ 96.00
Course	CTF: Food and Textile Technologies 9	\$ 102.00	\$ 102.00
Course	CTF: Recreational Fitness 7	\$ 45.00	\$ 23.00
Course	CTF: Recreational Fitness 8	\$ 45.00	\$ 12.00
Course	CTF: Recreational Fitness 9	\$ 45.00	\$ -
Course	Digital Media 10	\$ 57.00	\$ 57.00
Course	Digital Media 20	\$ 57.00	\$ 57.00
Course	Digital Media 30	\$ 57.00	\$ 57.00
Course	Drama 7	\$ 5.50	\$ 5.25
Course	Drama 8	\$ 5.50	\$ 5.25
Course	Drama 9	\$ 5.50	\$ 5.25
Course	Enterprise and Innovation 10	\$ 57.00	\$ -
Course	Enterprise and Innovation 20	\$ 57.00	\$ -
Course	Enterprise and Innovation 30	\$ 57.00	\$ -
Course	Fashion 10	\$ 52.00	\$ 49.50
Course	Fashion 20	\$ 52.00	\$ 49.50
Course	Fashion 30	\$ 52.00	\$ 49.50
Course	Film Studies 10	\$ 15.75	\$ 15.00
Course	Film Studies 20	\$ 15.75	\$ 15.00
Course	Film Studies 30	\$ 15.75	\$ 15.00
Course	Food Studies 10	\$ 100.00	\$ 56.50
Course	Food Studies 20/30	\$ 100.00	\$ 103.25
Course	Instrumental Jazz Ensemble 15 - Sr. Jazz Band	\$ 40.00	\$ 42.00
Course	Instrumental Jazz Ensemble 25 - Sr. Jazz Band	\$ 40.00	\$ 42.00
Course	Instrumental Jazz Ensemble 35 - Sr. Jazz Band	\$ 40.00	\$ 42.00
Course	Instrumental Music 10 - Sr. Concert Band	\$ 50.00	\$ 85.00
Course	Instrumental Music 20 - Sr. Concert Band	\$ 50.00	\$ 85.00
Course	Instrumental Music 30 - Sr. Concert Band	\$ 50.00	\$ 85.00
Course	Musical Theatre 15	\$ 80.00	\$ 80.00
Course	Musical Theatre 25	\$ 80.00	\$ 80.00
Course	Musical Theatre 35	\$ 80.00	\$ 80.00
Course	Personal Fitness 15	\$ 65.00	\$ 31.50
Course	Personal Fitness 25	\$ 65.00	\$ 31.50
Course	Personal Fitness 35	\$ 65.00	\$ 31.50
Course	Photography 10	\$ 50.00	\$ 50.00
Course	Photography 20	\$ 50.00	\$ 50.00
Course	Photography 30	\$ 50.00	\$ 50.00
Course	Robotics 10	\$ 65.00	\$ 65.00
Course	Robotics 20	\$ 65.00	\$ 65.00
Course	Robotics 30	\$ 65.00	\$ 65.00
Course	Sports Performance 10	\$ 90.00	\$ -
Course	Sports Performance 20	\$ 90.00	\$ -
Course	Sports Performance 30	\$ 90.00	\$ -
Course	Technical Theatre 15	\$ 40.00	\$ -
Course	Technical Theatre 25	\$ 40.00	\$ -
Course	Technical Theatre 35	\$ 40.00	\$ -
Activity	Field Trip - Art 10/20/30	\$ 35.00	\$ 35.00
Activity	Field Trip - Band	\$ 50.00	\$ 50.00
Activity	Field Trip - Band - Instrumental Music 7	\$ 250.00	\$ 250.00
Activity	Field Trip - Band - Instrumental Music 8/9	\$ 500.00	\$ 500.00
Activity	Field Trip - Biology 20	\$ 67.00	\$ 67.00
Activity	Field Trip - Biology 30	\$ 48.00	\$ 48.00
Activity	Field Trip - Chamber Ensemble	\$ 90.00	\$ 90.00
Activity	Field Trip - Chemistry 20	\$ 40.00	\$ 40.00
Activity	Field Trip - Chemistry 30	\$ 30.00	\$ 30.00
Activity	Field Trip - Choral	\$ 24.00	\$ 23.00

**Strathcona Christian Academy Secondary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Field Trip - Drama 7	\$ 68.00	\$ 45.00
Activity	Field Trip - Drama 8	\$ 68.00	\$ 45.00
Activity	Field Trip - Drama 9	\$ 68.00	\$ 45.00
Activity	Field Trip - Drama Provincial	\$ 790.00	\$ 790.00
Activity	Field Trip - English	\$ 39.00	\$ 37.00
Activity	Field Trip - Fashion	\$ 90.00	\$ 90.00
Activity	Field Trip - Foods	\$ 65.00	\$ 62.00
Activity	Field Trip - French	\$ 42.00	\$ 30.00
Activity	Field Trip - Health & Wellness	\$ 90.00	\$ 90.00
Activity	Field Trip - Leadership 9	\$ 245.00	\$ 235.00
Activity	Field Trip - Physical Education 20/30 (3 credit)	\$ 100.00	\$ 100.00
Activity	Field Trip - Physical Education 20/30 (5 credit)	\$ 165.00	\$ 100.00
Activity	Field Trip - Physics 20	\$ 40.00	\$ 40.00
Activity	Field Trip - Physics 30	\$ 40.00	\$ 40.00
Activity	Field Trip - Psychology	\$ 40.00	\$ 40.00
Activity	Field Trip - Science 20	\$ 115.00	\$ 115.00
Activity	Field Trip - Science 30	\$ 30.00	\$ 30.00
Activity	Field Trip - Social Studies	\$ 23.00	\$ 22.00
Activity	Ski/Snowboard Trip	\$ 60.00	\$ 44.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Uncas Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 36.50	\$ 36.50
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 73.50	\$ 73.50
Extracurricular	Archery	\$ 50.00	\$ -
Activity	Field Trips - ECS	\$ 40.00	\$ 40.00
Activity	Field Trips - Gr. 1-3	\$ 10.00	\$ 10.00
Activity	Field Trips - Gr. 4-6	\$ 20.00	\$ 20.00

**Vegreville Composite High  
School Fee Schedule**

Fee Category	Fee Name / Description	Per Student 2023-24	Per Student 2022-23
Non-Curricular Travel	Bamfield Marine Sciences Centre (British Columbia) - Biology	\$ 3,500.00	\$ 3,000.00
Non-Curricular Travel	Band Experience Tour or Festival (Alberta)	\$ 375.00	\$ 350.00
Non-Curricular Travel	Band Experience Tour or Festival (North America)	\$ 500.00	\$ 350.00
Non-Curricular Travel	Leadership Conference Sr. High	\$ 100.00	\$ 100.00
Non-Curricular Goods and Services	Graduation	\$ 100.00	\$ 100.00
Non-Curricular Goods and Services	Student Council	\$ 16.00	\$ 15.00
Extracurricular	Archery	\$ 52.50	\$ 50.00
Extracurricular	Badminton - Jr.	\$ 68.00	\$ 65.00
Extracurricular	Badminton - Sr.	\$ 94.50	\$ 90.00
Extracurricular	Basketball - Jr. Boys	\$ 341.00	\$ 325.00
Extracurricular	Basketball - Jr. Girls	\$ 341.00	\$ 325.00
Extracurricular	Basketball - Sr. Boys	\$ 420.00	\$ 400.00
Extracurricular	Basketball - Sr. Girls	\$ 420.00	\$ 400.00
Extracurricular	Cross Country Running - Jr. High	\$ 47.00	\$ 45.00
Extracurricular	Cross Country Running - Sr. High	\$ 78.00	\$ 75.00
Extracurricular	Curling	\$ 157.00	\$ 150.00
Extracurricular	E-Sports	\$ 10.00	\$ -
Extracurricular	Event Lodging	\$ 147.00	\$ 140.00
Extracurricular	Football: 6 man - Jr. High	\$ 451.00	\$ 430.00
Extracurricular	Football: 6 man - Sr. High	\$ 472.00	\$ 450.00
Extracurricular	Golf - Jr. High	\$ 94.00	\$ 90.00
Extracurricular	Golf - Sr. High	\$ 147.00	\$ 140.00
Extracurricular	Provincials - Individual Sports	\$ 157.00	\$ 150.00
Extracurricular	Provincials - Team Sports	\$ 105.00	\$ 100.00
Extracurricular	Track & Field	\$ 63.00	\$ 60.00
Extracurricular	Track & Field - Zones	\$ 68.00	\$ 65.00
Extracurricular	Volleyball - Jr. Boys	\$ 288.00	\$ 200.00
Extracurricular	Volleyball - Jr. Girls	\$ 288.00	\$ 275.00
Extracurricular	Volleyball - Sr. Boys	\$ 367.00	\$ 350.00
Extracurricular	Volleyball - Sr. Girls	\$ 367.00	\$ 350.00
Course	Aboriginal Studies 10/20/30	\$ 21.00	\$ -
Course	Art 10/20/30	\$ 42.00	\$ 40.00
Course	Art 7/8/9	\$ 21.00	\$ 20.00
Course	Band - Instrumental Music 7/8/9	\$ 26.00	\$ 25.00
Course	Commercial Foods 10/20/30	\$ 10.00	\$ 10.00
Course	Construction Technology 10/20/30	\$ 92.00	\$ 88.00
Course	Cosmetology 10/20/30	\$ 78.00	\$ 75.00
Course	CTF: Computer Science 7/8/9	\$ 10.00	\$ -
Course	CTF: Construction Technologies 7/8/9	\$ 40.00	\$ 38.50
Course	CTF: Design Studies 7/8/9	\$ 10.00	\$ -
Course	CTF: Environmental Stewardship 7/8/9	\$ 21.00	\$ -
Course	CTF: Foods 7/8/9	\$ 35.00	\$ 35.00
Course	CTF: Graphic Arts 7/8/9	\$ 10.00	\$ 20.00
Course	CTF: Information Processing 7/8/9	\$ 10.00	\$ -
Course	CTF: Personal Style & Image Design 7/8/9	\$ 31.50	\$ 30.00
Course	CTF: Recreational Fitness 7/8/9	\$ 15.00	\$ 15.00
Course	CTF: Robotics 7/8/9	\$ 10.00	\$ -
Course	CTF: STEM Challenge 7/8/9	\$ 21.00	\$ -
Course	CTF: Textile Arts and Technologies 7/8/9	\$ 40.00	\$ -
Course	Culinary Arts 10/20/30	\$ 75.00	\$ 70.00
Course	Design Studies 10/20/30	\$ 42.00	\$ 40.00
Course	Drama 10/20/30	\$ 25.00	\$ 25.00
Course	Drama 7/8/9	\$ 10.00	\$ 10.50
Course	French 10/20/30	\$ 10.00	\$ -
Course	French Culture & Language 7/8/9	\$ 10.00	\$ -
Course	Instrumental Music 10/20/30	\$ 26.00	\$ 25.00
Course	Jazz Band - Sr. High	\$ 26.00	\$ 25.00
Course	Mechanics 10/20/30	\$ 78.00	\$ 75.00
Course	Personal Fitness 10/20/30	\$ 22.00	\$ 21.00
Course	Physical Education 20	\$ 52.50	\$ 50.00
Course	Physical Education 30	\$ 52.50	\$ 27.50
Course	Ukrainian Culture and Language	\$ 10.00	\$ -

**Vegreville Composite High  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Activity	Field Trip - Art Gallery Edmonton	\$ 21.00	\$ 20.00
Activity	Field Trip - Band - Instrumental Music 7/8/9	\$ 25.00	\$ 300.00
Activity	Field Trip - Band 10/20/30	\$ 25.00	\$ 200.00
Activity	Field Trip - Biology 20/30	\$ 21.00	\$ 20.00
Activity	Field Trip - Chemistry 20/30	\$ 21.00	\$ 20.00
Activity	Field Trip - Communication Arts & Media Relations	\$ 25.00	\$ -
Activity	Field Trip - Cosmetology 10/20/30	\$ 26.00	\$ 25.00
Activity	Field Trip - Culinary Arts 10/20/30	\$ 21.00	\$ 20.00
Activity	Field Trip - Drama 10/20/30	\$ 21.00	\$ 20.00
Activity	Field Trip - Drama 7/8/9	\$ 21.00	\$ 15.00
Activity	Field Trip - Elk Island National Park	\$ 21.00	\$ 20.00
Activity	Field Trip - Environmental Stewardship	\$ 25.00	\$ -
Activity	Field Trip - French 10/20/30	\$ 26.00	\$ 25.00
Activity	Field Trip - Leadership 7/8/9	\$ 25.00	\$ 25.00
Activity	Field Trip - LINKS: Edmonton	\$ 21.00	\$ 20.00
Activity	Field Trip - LINKS: Local	\$ 10.50	\$ 10.00
Activity	Field Trip - Métis Crossing	\$ 15.50	\$ 15.00
Activity	Field Trip - Muttart Conservatory	\$ 21.00	\$ 20.00
Activity	Field Trip - Physical Education 10/20/30	\$ 78.00	\$ 75.00
Activity	Field Trip - Physics 20/30	\$ 21.00	\$ 20.00
Activity	Field Trip - Recreational Fitness 7/8/9	\$ 26.00	\$ 25.00
Activity	Field Trip - Robotics	\$ 25.00	\$ -
Activity	Field Trip - Science 10/14/20/24/30	\$ 21.00	\$ 20.00
Activity	Field Trip - Science 7/8/9	\$ 21.00	\$ 20.00
Activity	Field Trip - Social Studies 10/20/30	\$ 30.00	\$ 25.00
Activity	Field Trip - Social Studies 7/8/9	\$ 30.00	\$ 30.00
Activity	Field Trip - Telus World of Science	\$ 21.50	\$ 20.00
Activity	Field Trip - Vegreville Pysanka Park	\$ 5.00	\$ 5.00
Activity	Field Trip - Women Exploring Trades	\$ 21.00	\$ 20.00
Activity	Skills Alberta	\$ 31.50	\$ 30.00
Activity	Skills Canada	\$ 31.50	\$ 30.00
Activity	Skills Cardboard Race	\$ 10.50	\$ 10.00
Activity	Young Authors' Conference	\$ 31.50	\$ 30.00

**Wes Hosford Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 55.00	\$ 50.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 110.00	\$ 100.00
Activity	Field Trips - ECS	\$ 62.00	\$ 60.00
Activity	Field Trips - Gr. 1	\$ 62.00	\$ 60.00
Activity	Field Trips - Gr. 2	\$ 62.00	\$ 60.00
Activity	Field Trips - Gr. 3	\$ 62.00	\$ 60.00
Activity	Field Trips - Gr. 4	\$ 62.00	\$ 60.00
Activity	Field Trips - Gr. 5	\$ 62.00	\$ 60.00
Activity	Field Trips - Gr. 6	\$ 62.00	\$ 60.00

**Westboro Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 47.00	\$ 47.00
Lunch Supervision & Activities	Noon Supervision - Family	\$ 255.00	\$ 255.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 94.50	\$ 94.50
Extracurricular	Basketball	\$ 5.00	\$ 5.00
Extracurricular	Individual Race	\$ 10.50	\$ 7.00
Extracurricular	Track Team Racing	\$ 16.00	\$ 16.00
Extracurricular	Volleyball	\$ 5.00	\$ 5.00
Activity	Battle of the Books	\$ 20.00	\$ 20.00
Activity	Field Trip - Gr. 6 Camp	\$ 30.00	\$ 30.00
Activity	Field Trips - ECS	\$ 30.00	\$ 30.00
Activity	Field Trips - Gr. 1	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 2	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 3	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 4	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 6	\$ 60.00	\$ 60.00
Activity	Field Trips - PLACE	\$ 50.00	\$ 50.00
Activity	Field Trips - STEPS	\$ 50.00	\$ 50.00
Activity	Ski/Snowboard Trip	\$ 46.00	\$ 41.00
Activity	Swimming	\$ 55.00	\$ 55.00
Activity	Women in Scholarship, Engineering, Science & Technology Conference	\$ 40.00	\$ 40.00
Activity	Young Authors' Conference	\$ 30.00	\$ 30.00

**Win Ferguson Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 50.00	\$ 100.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 100.00	\$ 100.00
Extracurricular	Cross Country Running	\$ 13.50	\$ 13.00
Extracurricular	Handbell Club	\$ 6.25	\$ 6.00
Activity	Field Trip - Elk Island National Park	\$ 8.00	\$ -
Activity	Field Trips - ECS	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 1	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 2	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 3	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 4	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 5	\$ 47.25	\$ 45.00
Activity	Field Trips - Gr. 6	\$ 47.25	\$ 45.00
Activity	Ski/Snowboard Trip	\$ 50.00	\$ -
Activity	Splash Park - ECS and Gr. 1	\$ 2.00	\$ -
Activity	Swimming - Gr. 4-6	\$ 8.50	\$ -
Activity	Swimming Lessons - Gr. 2	\$ 73.50	\$ 70.00
Activity	Swimming Lessons - Gr. 3	\$ 73.50	\$ -

**Woodbridge Farms Elementary  
School Fee Schedule**

<b>Fee Category</b>	<b>Fee Name / Description</b>	<b>Per Student 2023-24</b>	<b>Per Student 2022-23</b>
Lunch Supervision & Activities	Noon Supervision - ECS	\$ 45.00	\$ 45.00
Lunch Supervision & Activities	Noon Supervision - Gr. 1-6	\$ 90.00	\$ 90.00
Activity	Field Trips - ECS	\$ 85.00	\$ 85.00
Activity	Field Trips - Gr. 1	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 2	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 3	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 4	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 5	\$ 60.00	\$ 60.00
Activity	Field Trips - Gr. 6	\$ 60.00	\$ 60.00
Activity	Ski/Snowboard Trip	\$ 50.00	\$ 45.00
Activity	Swimming - Gr. 5	\$ 55.00	\$ 55.00



# INFORMATION REPORT

**DATE:** April 20, 2023

**TO:** Board of Trustees

**FROM:** Mark Liguori, Superintendent

**SUBJECT:** Andrew School

**ORIGINATOR:** Mark Liguori, Superintendent

**RESOURCE STAFF:** Sandra Stoddard, Associate Superintendent, Supports for Students  
Brent Billey, Associate Superintendent, Human Resources  
Dave Antymniuk, Division Principal, Education Executive  
Lisa Weder, Director, Student Transportation  
Laura McNabb, Director, Communication Services  
Calvin Wait, Director, Facility Services  
Brent Dragon, Assistant Director, Planning  
Candace Cole, Secretary-Treasurer, Business Services

**REFERENCE:** *Education Act*, Section 62, Closure of schools  
Board Policy 15: School Closure and Program Reduction

**EIPS PRIORITY:** Promote growth and success for all students  
Enhance high-quality learning and working environments

**EIPS GOAL:** Success for every student  
Quality infrastructure for all

**EIPS OUTCOME:** Students are engaged with their learning and achieve student-learning outcomes.  
Learning and working environments are supported by effective planning, management and investment in Division infrastructure.

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**ISSUE:**  
**That the Board of Trustees receives for information the Andrew School Report.**

**BACKGROUND:**  
Andrew School is a Kindergarten to Grade 6 school located in the Village of Andrew, a small rural farming community in the northeast region of Lamont County. The Board of Trustees of Elk Island Public Schools is the registered owner of the Andrew School site. The Village of Andrew owns a facility adjoined to the Andrew School and the Board shared in the construction costs of this facility– namely a library, corridor and a mechanical room. Currently the Village of Andrew leases from the Board the land required for this facility, which includes parking, grounds and sidewalks. The lease established was a dollar per year for a period of 99 years.



The 2021 Census reported a population of 366 in the Village of Andrew census subdivision. An analysis of census data from 2016-21 shows an overall population decline of 13.9% for the Village of Andrew (see Attachment 4 - Census - Population Change).

The original Andrew School was constructed in 1957 with an area of 1,026 square metres. Additions were done in 1964, 1980, and 1991 to bring the total gross floor area of Andrew School to 3,556 square metres. Following that, the Village of Andrew added 859 square metres along with 80 square metres of circulation space for a combined building total gross area of 4,495 square metres. The series of additions and renovations to Andrew School were completed to improve the facility condition as well as teaching and learning environments.

With respect to the facility condition of Andrew School facility, over the life of the school building, there have been numerous roof leaks, ice damming issues and sprinkler system leaks. As a result, interior damage to drywall and flooring has been sustained. The cost to repair the damage to Andrew School and the Village offices, from January 2017 to date, has been approximately \$305,000. Furthermore, since 2015, maintenance and renovation work completed on the Andrew School building amounts to an additional \$680,000.

As well, the Andrew School sprinkler system installation, dating back to 1992, has been questionable. In 2003 the sprinkler system froze, flooding the school and town hall it was determined the sprinkler system piping was degraded due to standing water in the sprinkler piping. As such, an annual preventative maintenance program was put in place to drain the low spots on the sprinkler system in the fall to prevent further flooding. An inspection of the system was undertaken this past year, by Global Tech Group to determine pipe routing within the school, level of corrosion and sediment in the system. To facilitate the inspection, access above the gypsum board ceilings was required and it was found at that time, that the sprinkler system was being used incorrectly. It had been, installed as a dry system, which has no slope to the piping, rather than a wet system, which has a slope for drainage. An estimate to replace the sprinkler system in its entirety has been provided at a cost of \$1,020,000, not including contingency, asbestos abatement or GST.

As noted above, over the life of the building there have been many leaks causing damage throughout the structure. Roof repairs have been undertaken as required, as well as the introduction of heat tracing to address ice damming that has occurred on an annual basis. On February 18, 2022, EIPS commissioned Elements Roof Management Consulting to conduct and evaluate the condition of the steel roofing and other roofing assemblies installed on the building. The purpose of the roof evaluation was to review locations where water entry or condensation is occurring and correlate this moisture activity to the installation characteristics of the steel roof, the ventilation aspects of the roof assembly and ice damming phenomena. The cost to replace the steel roof in its entirety with ventilation and membrane upgrades is \$2,272,900—not including contingency, asbestos abatement or GST. The building is at the end of its functional life and without a significant investment of (approximately \$3,292,900) by both EIPS and the Village of Andrew, the building will not be occupiable in the immediate future.

In addition to infrastructure concerns, Andrew School continues to have declining student enrolment. Historically, Andrew School was a K-12 school, but a consistent drop in student registration, as well as programming challenges at both the senior and junior high level, led to program closures. The senior high program closed June 30, 2019, at which time there were 18 students registered in grades 10-12. The junior high program closed on June 30, 2020, at which time there were 10 students registered in grades 7-



9. While the school may be an important fixture in the community, providing a hub for the village and adjacent rural areas, an historical trend of declining enrolment has made it increasingly challenging to provide high quality educational programming for students.

Currently, Andrew School has a student capacity of 385, however as of Sept. 29, 2022, only 62 Kindergarten to Grade 6 students were registered for the 2022-23 school year - for a total utilization rate of 15 per cent. Data indicates that there are 72 students in Kindergarten to Grade 6 who reside within the attendance boundary and attend an EIPS school – with 61 attending Andrew School and one additional student from outside the Division. The current staffing levels at the school include: one administrator, 3.5 FTE teachers, 3.0 FTE Educational Assistants, one part-time librarian and 1.0 FTE office support staff. In reviewing the current enrolment data for the 2022-23 school year, a total of 11 students who reside within the Andrew attendance area chose to attend another EIPS school:

- Mundare School: 3 students
- Lamont Elementary: 8 students

As of March 1, 2023, the total projected student population for the 2023-24 school year continues to decrease with only 44 student registrations. The breakdown is as follows:

- Kindergarten: 3 students
- Grade 1: 15 students
- Grade 2: 8 students
- Grade 3: 3 students
- Grade 4: 5 students
- Grade 5: 6 students
- Grade 6: 4 students

These numbers would necessitate classroom configurations of a K/1/2 combined classroom with 26 students when the kindergarten students attend half time programming and 23 students when the kindergarten students do not attend. Furthermore, the second classroom configuration would be a 3/4/5/6 combined classroom comprised of 18 students. Both scenarios highlighted above would not provide quality programming for teachers or learners.

Looking forward, the number of pre-school aged children, that's children aged one, two, three or four, who are eligible to attend Andrew School is projected to be 30. In 2021 the number of pre-school aged children was 40 indicating the decreasing enrolment trend is anticipated to continue.

## **CONSIDERATIONS AND ANALYSIS OF A POTENTIAL ANDREW SCHOOL CLOSURE**

- I. How the closure would affect the attendance area defined by the school  
The current Andrew School attendance boundary covers a wide area. Its most easterly boundary is Range Road 153, most westerly boundary Range Road 183, most southerly boundary Township Road 545, and most northerly boundary Township Road 586 (see Attachment 5 - Lamont County Elementary Rural Attendance Boundaries). If the K-6 program were to be closed at Andrew School, only the elementary attendance area would be changed.
- II. How the closure would affect the attendance at other schools  
Currently there are 44 students registered for elementary school programming at Andrew for the 2023-24 school year (see Attachment 6 - 2023-24 Andrew K-6 Student Residence). These students could be re-designated to Lamont Elementary, Mundare Elementary/Junior High or A.L. Horton

School. The addition of these students would have minimal impact on each school's overall enrolment and capacity.

- As of Sept. 29, 2022, Lamont Elementary had a student head count of 294 students. The total student capacity is 489 and the utilization rate is 62 per cent. Enrolment projections for Lamont Elementary indicate a slightly declining enrolment trend (see Attachment 7 - Lamont Elementary Enrolment).
- As of Sept. 29, 2022, AL Horton had a student head count of 352 students. The school has a net capacity of 453 students and a utilization rate of 80 per cent. Enrolment projections for A.L. Horton indicate a relatively stable enrolment trend (see Attachment 7 – A.L. Horton Enrolment).
- As of Sept. 29, 2022, Mundare had a student head count of 113 students. The school has a total capacity of 241 students and a utilization rate of 48 per cent. Enrolment projections for Mundare indicate a relatively stable enrolment trend (see Attachment 7 - Mundare Enrolment).

An additional consideration for Andrew students may be the following of junior high and high school siblings to a non-designated school.

III. Information on the Board's long-range capital plan

No capital projects are planned for Andrew School or Mundare. A.L. Horton/Vegreville Composite High is identified in the Three-Year Capital Plan which is Priority 3 and Priority 6 is a request for a Value Scoping session for all of Lamont County schools.

Priority	School(s)	Sector	Year 1	Capacity	Cost (Millions)
1	Rudolph Hennig Junior High, Fort Saskatchewan High	3	<i>New School:</i> Replace Rudolph Hennig Junior High and Fort Saskatchewan High into one new facility on the Southridge site— result of the 2018 Fort Saskatchewan value scoping session	1,400 <sup>^</sup>	\$79.8
2	James Mowat Elementary	3	<i>New School:</i> Replace James Mowat Elementary on the Westpark site— result of the 2018 Fort Saskatchewan value scoping session	650	\$27.9
Priority	School(s)	Sector	Year 2	Capacity	Cost
3	A.L Horton Elementary, Vegreville Composite High	5	<i>Major Modernization:</i> Modernize and expand Vegreville Composite High to accommodate grades K-12 programming—result of the 2022 Vegreville value scoping session	765	\$48.3
4	Win Ferguson Elementary	3	<i>Major Modernization:</i> Modernize Win Ferguson Elementary—result of the 2018 Fort Saskatchewan value scoping session	470	\$21.3

5	Salisbury Composite High	1	<i>Major Modernization:</i> Modernize Salisbury Composite High—result of the 2020 Sherwood Park value scoping session	1,978	\$90
Priority	School(s)	Sector	Year 3	Capacity	Cost
6	Sector 4 value scoping session	4	<i>Engagement:</i> Conduct a Sector 4 value scoping session—planning funds only	TBD	n/a
7	Cambrian Crossing area	1	<i>New School:</i> Build a new school in Cambrian Crossing	950	n/a

^opening capacity—expandable to 1,600.

IV. The number of students who would need to be relocated as a result of the closure  
44 K-6 students, who have pre-registered would be relocated to either Lamont Elementary, Mundare School or A.L. Horton School.

V. The need for, and extent of, busing

To accommodate transportation for re-designated students in grades K-6 at Andrew School, it was necessary to conduct a complete optimization of the Andrew attendance area. The optimization included all students residing in the Andrew attendance boundary including those who attend Lamont and Vegreville schools. Further, the optimization is reflective of the student enrolment for the 2023-24 school year and includes 100 students.

The optimization includes three proposed options. All three options have been created using the current fleet of six buses utilized to transport students grade K-12 residing in the Andrew attendance area to Andrew, Lamont, Mundare and Vegreville. The optimization does not reflect bus capacities nor consider student transportation funding allocations given the sparsity of the student population in this attendance area.

**Option “A”** designates grade K-6 students residing in the current Andrew elementary attendance boundary to Mundare School. This option uses two buses to transport students to Lamont, two buses to Mundare, and two buses to Vegreville. The students attending Lamont and Mundare will have a direct ride to their respective schools while students attending Vegreville schools will transfer at Vegreville Composite High. In this option, the buses will need to travel an additional 454 kilometers a day at a cost of \$93,021 per year. This cost is based on the current contract agreement and the current cost of diesel fuel.

Current Average AM Ride Time	50 min	Option “A” Average AM Ride Time	52 min
Current Average PM Ride Time	49 min	Option “A” Average PM Ride Time	55 min
Current Longest AM Ride Time	115 min	Option “A” Longest AM Ride Time	113 min
Current Longest PM Ride Time	111 min	Option “A” Longest PM Ride Time	105 min

*\*A detailed ride time comparison has been provided as an attachment.*

**Andrew K-6 Student Only			
Current Average AM Ride Time	32 min	Option “A” Average AM Ride Time	55 min

Current Average PM Ride Time	31 min	Option "A" Average PM Ride Time	56 min
Current Longest AM Ride Time	75 min	Option "A" Longest AM Ride Time	113 min
Current Longest PM Ride Time	58 min	Option "A" Longest PM Ride Time	96 min

*\*A detailed ride time comparison has been provided as an attachment.*

**Option "B"** designates grade K-6 students residing in the Village of Andrew to Mundare School. Students residing outside the Village of Andrew but inside the Andrew Elementary Boundary attendance area will follow the current Lamont Junior/Senior and Vegreville Junior/Senior attendance boundaries. This option uses two buses to transport students to Lamont, one bus to Mundare, and three buses to Vegreville. The students attending Mundare, and Lamont will have a direct ride to their respective schools while students attending Vegreville schools will transfer at Vegreville Composite High. In this option, the buses will need to travel an additional 201 kilometers a day at a cost of \$41,183 per year. This cost is based on the current contract agreement and the current cost of diesel fuel.

Current Average AM Ride Time	50 min	Option "B" Average AM Ride Time	49 min
Current Average PM Ride Time	49 min	Option "B" Average PM Ride Time	57 min
Current Longest AM Ride Time	115 min	Option "B" Longest AM Ride Time	93 min
Current Longest PM Ride Time	111 min	Option "B" Longest PM Ride Time	120 min

*\*A detailed ride time comparison has been provided as an attachment.*

**Andrew K-6 Student Only			
Current Average AM Ride Time	32 min	Option "B" Average AM Ride Time	48 min
Current Average PM Ride Time	31 min	Option "B" Average PM Ride Time	59 min
Current Longest AM Ride Time	75 min	Option "B" Longest AM Ride Time	93 min
Current Longest PM Ride Time	58 min	Option "B" Longest PM Ride Time	120 min

*\*A detailed ride time comparison has been provided as an attachment.*

**Option "C"** designates grade K-6 students residing in the current Andrew Elementary Boundary to follow their older siblings to either the current Lamont Junior/Senior or Vegreville Junior/Senior attendance boundaries. This option uses three buses to transport students to Lamont and three buses to Vegreville. The students attending Lamont will have a direct ride to their respective schools while students attending Vegreville schools will transfer at Vegreville Composite High. In

this option, the buses will need to travel an additional 238 kilometers a day at a cost of \$48,764 per year. This cost is based on the current contract agreement and the current cost of diesel fuel.

Current Average AM Ride Time	50 min	Option "C" Average AM Ride Time	50 min
Current Average PM Ride Time	49 min	Option "C" Average PM Ride Time	55 min
Current Longest AM Ride Time	115 min	Option "C" Longest AM Ride Time	80 min
Current Longest PM Ride Time	111 min	Option "C" Longest PM Ride Time	105 min

*\*A detailed ride time comparison has been provided as an attachment.*

**Andrew K-6 Student Only			
Current Average AM Ride Time	32 min	Option "C" Average AM Ride Time	52 min
Current Average PM Ride Time	31 min	Option "C" Average PM Ride Time	55 min
Current Longest AM Ride Time	75 min	Option "C" Longest AM Ride Time	88 min
Current Longest PM Ride Time	58 min	Option "C" Longest PM Ride Time	79 min

*\*A detailed ride time comparison has been provided as an attachment.*

With respect to bussing, the cost, depending on the option chosen, would result in an increase of transportation costs ranging from \$41,183 to \$93,021 per year.

VI. Program implications for other schools and for the students when they are attending other schools  
 Currently, there are no system programs at Andrew School that would require accommodation at another school. Additionally, as all potential receiving schools have excess capacity, the addition of students from Andrew School would not cause accommodation challenges and could help support additional programming opportunities.

VII. The educational and financial impact of closing the school, including the effect on operational and capital implications

**EDUCATIONAL IMPACT**

If the closure of grades K-6 at Andrew School was approved, the programming with respect to classroom configurations would improve. More students in a grade are likely to reduce the need for triple grades in a classroom and could result in combined or even single grade classrooms for instruction. Supports for Students will be available to provide assistance and develop a transition plan to help students move to their new school location if this occurs.

## FINANCIAL IMPACT

Andrew school is a small rural school and as such is funded by a block amount by Alberta Education based on a weighted moving average. If closed, the net impact to the Division would be a re-allocation of those students (and corresponding per pupil allocation) to other EIPS schools. As such, the Division's base funding would increase for the number of students that remain with EIPS. If all 44 students calculated for the spring enrolment remained for the 2023-24 school year, that would mean an increase in base funding by \$139,560.58. There is also the potential that some students may no longer remain with EIPS and therefore, the corresponding revenue would be lost.

As well, further revenue impacts with the closure of Andrew school would include the following:

- Loss of Operations and Maintenance funding for the 2023-24 school year is calculated to be \$170, 839.
- IMR funding would decrease slightly because the overall metres squared would change. The reduction in funding for the 2023-24 School year is calculated to be \$12,703.

However, with respect to the potential closure of Andrew School, expenditures will reduce in the area of Plant, Operations and Maintenance and insurance, as the building will no longer be utilized by EIPS. Andrew School's operational and maintenance costs over the past two years have been:

	2021-22	2020-21
Water	5,584	4,939
Waste-other	1,223	-
Garbage	658	670
Natural Gas	23,451	12,573
Electricity	39,463	32,474
Insurance	7,393	12,130
Custodial	82,796	69,904
Snow Removal	1,829	1,800
Maintenance work orders	34,661	44,540
Total	197,056	179,035

Furthermore, if Andrew School was to close, EIPS would look to dispose of the asset as per the Closure of Schools and the Disposition of Property regulation. With respect to a potential closure of Andrew School, the Division has options related to the selling of the land and building, which all have financial implications:

1. EIPS owns both the building and the land - which is non-reserve land. As such, the Municipal Government Act does not apply and there is no legal obligation for the property to be transferred to the municipality. That means, if Andrew School closes, the Division could offer to sell the property at market rate, in accordance with the *Education Act* and the Disposition of Property Regulation with the approval of the Minister.
2. The Division could also decide to transfer the building and the land to the municipality with the approval of the Minister.

Ultimately, if no entity wishes to retain the facility, EIPS may be responsible for demolition costs. Capital Project funding or school board reserves are the two sources for demolition of a closed school. Boards can include a stand-alone project on their Capital Plan, if there is a health and safety

aspect that should be considered a priority for funding. Additionally, the current reciprocal use agreement in place with the Village of Andrew would indicate that there would be a cost share for the demolition, one-third of the cost borne by the Village, two-thirds by the school division. The total cost for demolition is estimated to be over \$400,000.

Until the asset is disposed of, there will continue to be some operation and maintenance costs incurred monthly such as minimum utilities and insurance.

As well, as per the funding manual, the proceeds on disposal of supported tangible and capital assets, must be credited to unspent deferred capital contributions, for investment in supported tangible capital assets. With respect to the possible closure of Andrew School, there will be no impact to the Division's bottom line as there is no gain/loss on disposal, as it is financially supported. The original Andrew building is fully amortized as is the storage shed. That means Net Book Value (NBV) = 0 (asset value less accumulated depreciation). The other assets, (playground, roofing and CCTV security system) still have a NBV but because the Division received external funding for these (playground through donations and roofing and equipment through IMR/CMR) when we dispose of these assets, there will not be a loss on the financial statements.

If the school was to close, costs for moving furniture and equipment to alternate schools would be estimated to be between \$40,000-50,000. As well, staffing costs and supplies to Andrew School would no longer be incurred (hence no impact to the Division). While there would be increased costs to the schools that the 44 students attend, the increase in revenue to the base funding would cover those increased costs (net neutral).

With respect to busing, the cost, depending on the option chosen, would result in an increase of transportation costs ranging from \$41,183 to \$93,021 per year.

VIII. The educational and financial impact if the school were to remain open.

*EDUCATIONAL IMPACT*

If the elementary programming were to remain at Andrew School, there would continue to be low enrolment numbers, which are not sustainable, especially in light of the small number of kindergarten students registered (3) for the upcoming year. Due to low enrolment, class configuration will require combined grades and staffing (both support and classified staff) as well as administration and counselling time will be significantly impacted. Equity of programming and opportunities for Andrew students will be an issue.

*FINANCIAL IMPACT*

The financial impact to Andrew falls in to three broad areas:

- Firstly, Andrew Schools cost per student would remain the highest in the Division at \$16,682 (School Status Report, Jan. 19, 2023) versus the average EIPS student cost of \$7,141.
- The low student numbers at Andrew School affect funding for the school. As the province uses a weighted moving average (WMA) for funding, with a block grant for small schools, the WMA for Andrew school for 2023-24 will be 48.25, based on returning student registration numbers. This in turn will move Andrew School, for funding purposes, from Group 3 to Group 2, which is a decrease from \$663,772 to \$481,770, or a net loss in revenue of \$182,002. An associated cut in staffing would need to occur.

- The building is at the end of life and without a significant investment (approximately \$3,292,900) in infrastructure by both EIPS and the Village of Andrew, the building will not be occupiable in the immediate future.
  - An estimate to replace the sprinkler system in its entirety has been provided at a cost of \$1,020,000, not including contingency, asbestos abatement, or GST.
  - The cost to replace the steel roof in its entirety with ventilation and membrane upgrades is \$2,272,900 not including contingency, asbestos abatement, or GST.
- Andrew School's operational and maintenance costs over the past few years have been \$197,056 in 2021-22 and \$179,035 in 2020-21. Ongoing costs similar to what has been reported would be incurred yearly. These ongoing costs would be offset by the continued funding from the province of:
  - Operations and Maintenance funding for the 2023-24 school year is calculated to be \$170,839.
  - IMR funding calculated based on Andrew School square area would continue for the 2023-24 School year to include \$12,703.

## **CURRENT SITUATION OR KEY POINT:**

If approved, EIPS will communicate with parents, staff and stakeholders in regard to process and next steps to be completed during the 2022-23 school year.

## **ATTACHMENT(S):**

1. [Board Policy 15: School Closure and Program Reduction](#)
2. *Education Act*, Section 62, Closure of schools
3. Andrew School Population History
4. Census Population Change Data
5. Lamont County Elementary, Junior and Senior High Rural Attendance Boundaries
6. Scatter Plot Map: 2023-24 Andrew K-6 Student Residence
7. Lamont Elementary, A.L Horton and Mundare Enrolment

## Policy 15

# SCHOOL CLOSURE AND PROGRAM REDUCTION

The Board of Trustees recognizes that due to changes in enrolment, shifts in demographics, or fiscal constraints, it may be necessary to close a school or modify the programs offered in a school or schools under its jurisdiction.

### Specifically

1. The authority of the Board is derived from and must comply with section 62 of the *Education Act* and the Disposition of Property Regulation, which provides that a board may, only by resolution, permanently or temporarily:
  1. close a school; or
  2. transfer students from one school building to another school building.
2. The Board may review school programs and school operations to determine the future of such schools when:
  1. the Board believes such a review will improve the availability of programs or efficiency of operations;
  2. the school determines enrolments and consequent funding threaten the viability of the school program;
  3. operating/maintenance/renovation/transportation costs place excessive demands on the Division's budget; or
  4. recommended by the Superintendent.
3. Where the Board is considering the closure of a school, or transfer of students from one school building to another school building, the Board shall:
  1. notify in writing the parents of every student enrolled in the school that may be affected; and
  2. notify in writing any other person, municipality or community organization who may be significantly affected.
4. For the purpose of school closure only, the Board shall:
  1. provide adequate opportunity for the public to respond to the Board's proposal to close the school;
  2. establish a process for the Board to consider public feedback; and
  3. request of administration a report which shall be presented at a public board meeting which sets out the following:
    1. how the closure would affect the attendance area defined for that school;
    2. how the closure would affect the attendance at other schools;
    3. information on the Board's long-range capital plan;
    4. the number of students who would need to be relocated as a result of the closure;
    5. the need for, and extent of, busing;
    6. program implications for other schools and for the students when they are attending other schools;
    7. the educational and financial impact of closing the school, including the effect on operational costs and capital implications; and

8. the educational and financial impact if the school were to remain open.
5. The Board shall use the following process and criteria to determine whether it has use for a school building that has been closed:
  1. The Board shall direct the administration to prepare a recommendation report that shall contain the following contents:
    1. a review of demographic factors relating to the school in the context of the overall Division;
    2. the length of time that the school building has been closed;
    3. consideration of the potential for other public educational uses for the school building, and the estimated cost;
    4. consideration of the potential for other levels of government or private entities to take ownership and operate the building for the public good; and
    5. any other criteria or issues that the administration considers relevant to the Board's decision.
6. When, in the opinion of the Minister, space is available in a school building, the Minister may direct the Board to make space available to another board.
7. The Board shall use the following process and criteria to determine, for the purposes of the *Municipal Government Act*, whether its interest in school reserve, municipal and school reserve, or municipal reserve is surplus to the Board's needs:
  1. The Board shall direct the administration to prepare a recommendation report that shall contain the following contents:
    1. review of enrolment trends within the area intended to be served by the school reserve, municipal and school reserve or municipal reserve;
    2. consideration of student accommodation and transportation issues;
    3. whether a school on the school reserve, municipal and school reserve or municipal reserve is included in the Board's capital plan;
    4. the length of time the school reserve, municipal and school reserve or municipal reserve has existed and has not been needed by the Board;
    5. a summary of the consultation, if any, with other boards with respect to their needs for the school reserve, municipal and school reserve or municipal reserve; and
    6. any other criteria or issues that the administration considers relevant to the Board's decision.

**Reference:**

Sections 11, 33, 53, 62, 192, 194, 222, 248, 249 *Education Act*

Last reviewed:	Last updated:
Dec. 14, 2015	Feb. 18, 2016
March 6, 2017	April 20, 2017

Jan. 25, 2018

Jan. 25, 2018

Jan. 29, 2019

Feb. 21, 2019

Dec. 10, 2019

Dec. 19, 2019

Dec. 8, 2020

Feb. 8, 2022

(b) receive payment, as determined by the board, for providing that service.

(2) A board is not under any liability to the parent of a student or to a student for negligence arising out of the student's being conveyed to and from school or the bus route pursuant to an agreement made under this section.

2019 c7 s16

**School day and year**

**60** A board shall determine and make publicly available for each school year the days, dates and number of days of school operation.

**Flags**

**61** A board shall ensure that the Canadian flag and the Alberta flag are displayed at each school operated by the board.

**Closure of schools**

**62(1)** A board may, only by resolution, permanently or temporarily

- (a) close a school, or
- (b) transfer students from one school building to another school building.

(2) A board shall establish, implement and make publicly available policies respecting the actions referred to in subsection (1).

(3) A policy established pursuant to subsection (2) must be consistent with any regulations made by the Minister under this section.

(4) Where a board is considering an action referred to in subsection (1), the board shall, in writing, notify

- (a) the parents of every student enrolled in the school that may be affected by the action considered under subsection (1), and
- (b) any other person, municipality or community organization who, in the opinion of the board, may be significantly affected.

(5) A policy established pursuant to subsection (2) related to the permanent closure of a school must provide for

- (a) adequate opportunity for the public to respond to the board's proposal to permanently close a school,
  - (b) a process by which the board shall fairly consider responses provided under clause (a),
  - (c) consideration of future growth or decline in student enrolment, and
  - (d) consideration of possible alternative educational or community uses for all or part of the school building.
- (6) Where a board decides to close a school permanently, the board shall notify the Minister in writing forthwith and include
- (a) the name of the school, and
  - (b) the effective date of the closure.
- (7) This section does not apply where the Minister directs a board to dispose of a school building pursuant to section 192.
- (8) The Minister may make regulations with respect to the permanent or temporary closure of schools by a board.

#### **Education services agreements for First Nations students**

- 63(1)** In this section, "Indian" means Indian as defined in the *Indian Act* (Canada).
- (2) The Minister may, by order, establish requirements or standards that apply to education services agreements between a board and
- (a) the Government of Canada or an agent of the Government of Canada, or
  - (b) a council of a band as defined in the *Indian Act* (Canada) or a person authorized by the council of a band,
- for the education of Indian children.
- (3) Where a board enters into an agreement with respect to the education of Indian children pursuant to subsection (2), the agreement must meet the requirements or standards established by the Minister.
- (4) The *Regulations Act* does not apply to an order made under subsection (2).

2012 cE-0.3 s63;2015 c6 s13

A History of the Number of Children in this Catchment

Age	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1 to 4	35	35	40	30	30	25	30	45	40	40	40	30
5 to 8	40	35	35	35	40	43	53	40	40	30	40	48
9 to 12	35	35	35	35	35	35	30	30	35	48	55	40
13 to 16	40	38	38	38	35	35	40	38	35	30	35	40
1 to 16	150	143	148	138	140	138	153	153	150	148	170	158

A "Catchment" is that geographic area which represents the formal attendance boundary of a school.

## Profile table

Feedback

Note: Gender

Download

▶ Add a geography

▶ Add or remove data

Characteristic	Andrew, Village (VL) ⓘ Alberta [Census subdivision]		
	Counts		
	Total	Men +	Women +
<b>Population and dwellings</b>			
Population, 2021 <sup>1</sup>	366	...	...
Population, 2016 <sup>1</sup>	425	...	...
Population percentage change, 2016 to 2021	- 13.9	...	...
Total private dwellings <sup>2</sup>	238	...	...
Private dwellings occupied by usual residents <sup>3</sup>	192	...	...
Population density per square kilometre	310.1	...	...
Land area in square kilometres	1.18	...	...
<b>Age characteristics</b>			

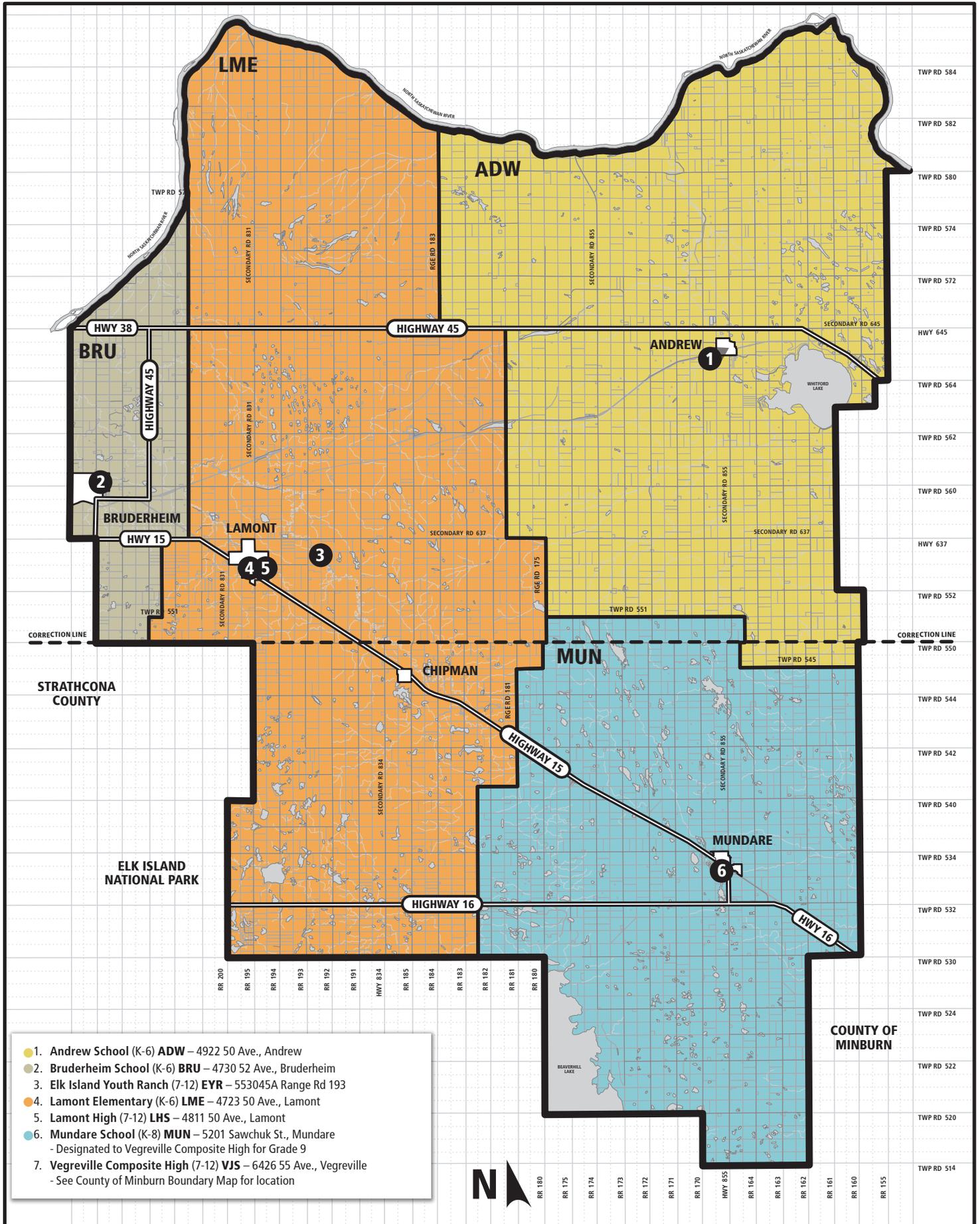
Statistics Canada. 2023. (table). *Census Profile*. 2021 Census of Population. Statistics Canada Catalogue no. 98-316-X2021001. Ottawa. Released February 8, 2023.

<https://www12.statcan.gc.ca/census-recensement/2021/dp-pd/prof/index.cfm?Lang=E> (accessed March 15, 2023).



# Lamont County ELEMENTARY ATTENDANCE BOUNDARIES

Updated March 10, 2023



- 1. Andrew School (K-6) **ADW** – 4922 50 Ave., Andrew
- 2. Bruderheim School (K-6) **BRU** – 4730 52 Ave., Bruderheim
- 3. Elk Island Youth Ranch (7-12) **EYR** – 553045A Range Rd 193
- 4. Lamont Elementary (K-6) **LME** – 4723 50 Ave., Lamont
- 5. Lamont High (7-12) **LHS** – 4811 50 Ave., Lamont
- 6. Mundare School (K-8) **MUN** – 5201 Sawchuk St., Mundare  
- Designated to Vegreville Composite High for Grade 9
- 7. Vegreville Composite High (7-12) **VJS** – 6426 55 Ave., Vegreville  
- See County of Minburn Boundary Map for location

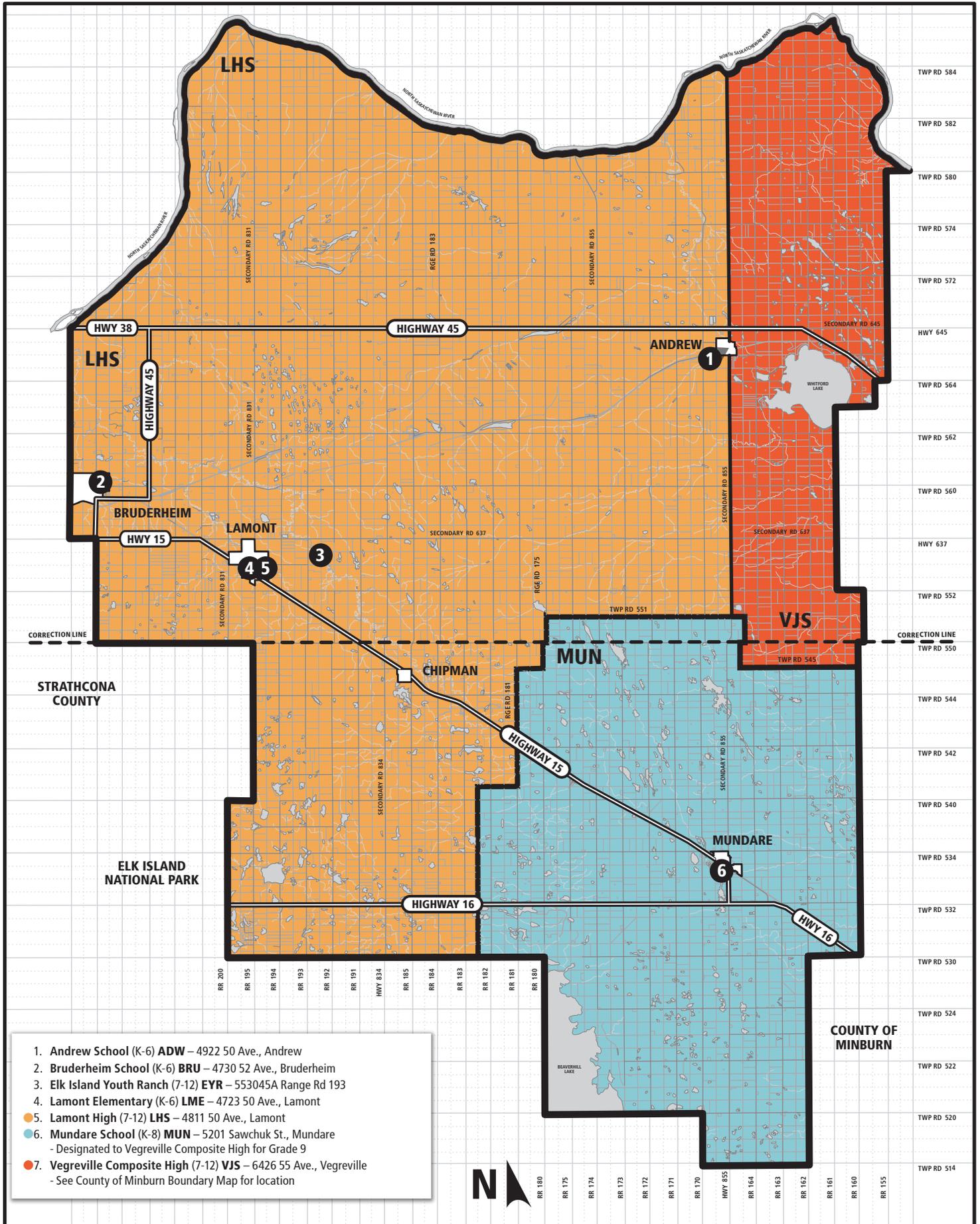




# Junior High Attendance Boundaries

## LAMONT COUNTY

Updated March 10, 2023



1. Andrew School (K-6) **ADW** – 4922 50 Ave., Andrew
2. Bruderheim School (K-6) **BRU** – 4730 52 Ave., Bruderheim
3. Elk Island Youth Ranch (7-12) **EYR** – 553045A Range Rd 193
4. Lamont Elementary (K-6) **LME** – 4723 50 Ave., Lamont
5. Lamont High (7-12) **LHS** – 4811 50 Ave., Lamont
6. Mundare School (K-8) **MUN** – 5201 Sawchuk St., Mundare  
- Designated to Vegreville Composite High for Grade 9
7. Vegreville Composite High (7-12) **VJS** – 6426 55 Ave., Vegreville  
- See County of Minburn Boundary Map for location



RR 200 RR 195 RR 194 RR 193 RR 192 RR 191 HWY 834 RR 185 RR 184 RR 183 RR 182 RR 181 RR 180  
 RR 180 RR 175 RR 174 RR 173 RR 172 RR 171 RR 170 HWY 855 RR 164 RR 163 RR 162 RR 161 RR 160 RR 155

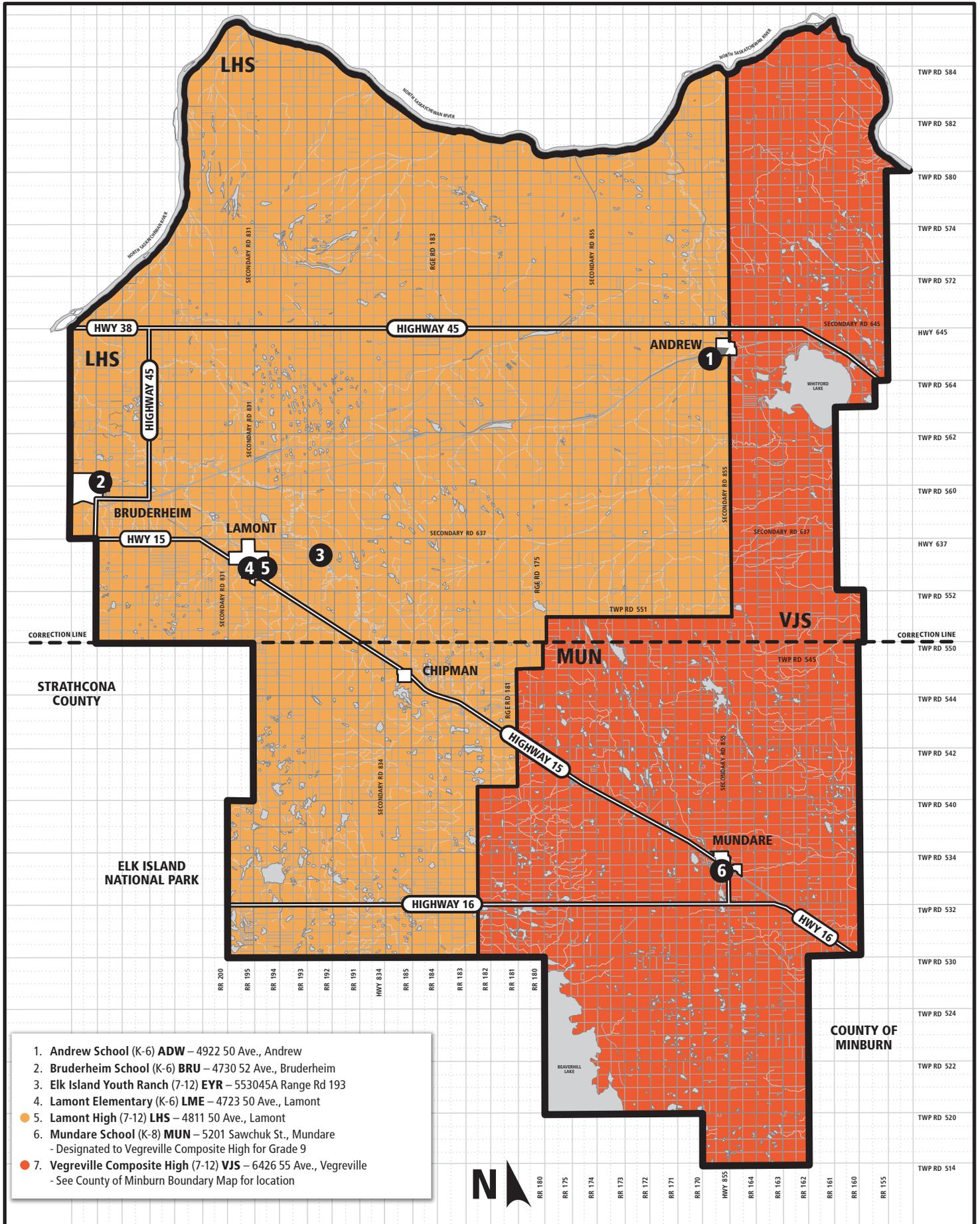
TWP RD 584  
 TWP RD 582  
 TWP RD 580  
 TWP RD 574  
 TWP RD 572  
 HWY 645  
 TWP RD 564  
 TWP RD 562  
 TWP RD 560  
 HWY 637  
 TWP RD 552  
 TWP RD 550  
 TWP RD 544  
 TWP RD 542  
 TWP RD 540  
 TWP RD 534  
 TWP RD 532  
 TWP RD 530  
 TWP RD 524  
 TWP RD 522  
 TWP RD 520  
 TWP RD 514



# Senior High Attendance Boundaries

## LAMONT COUNTY

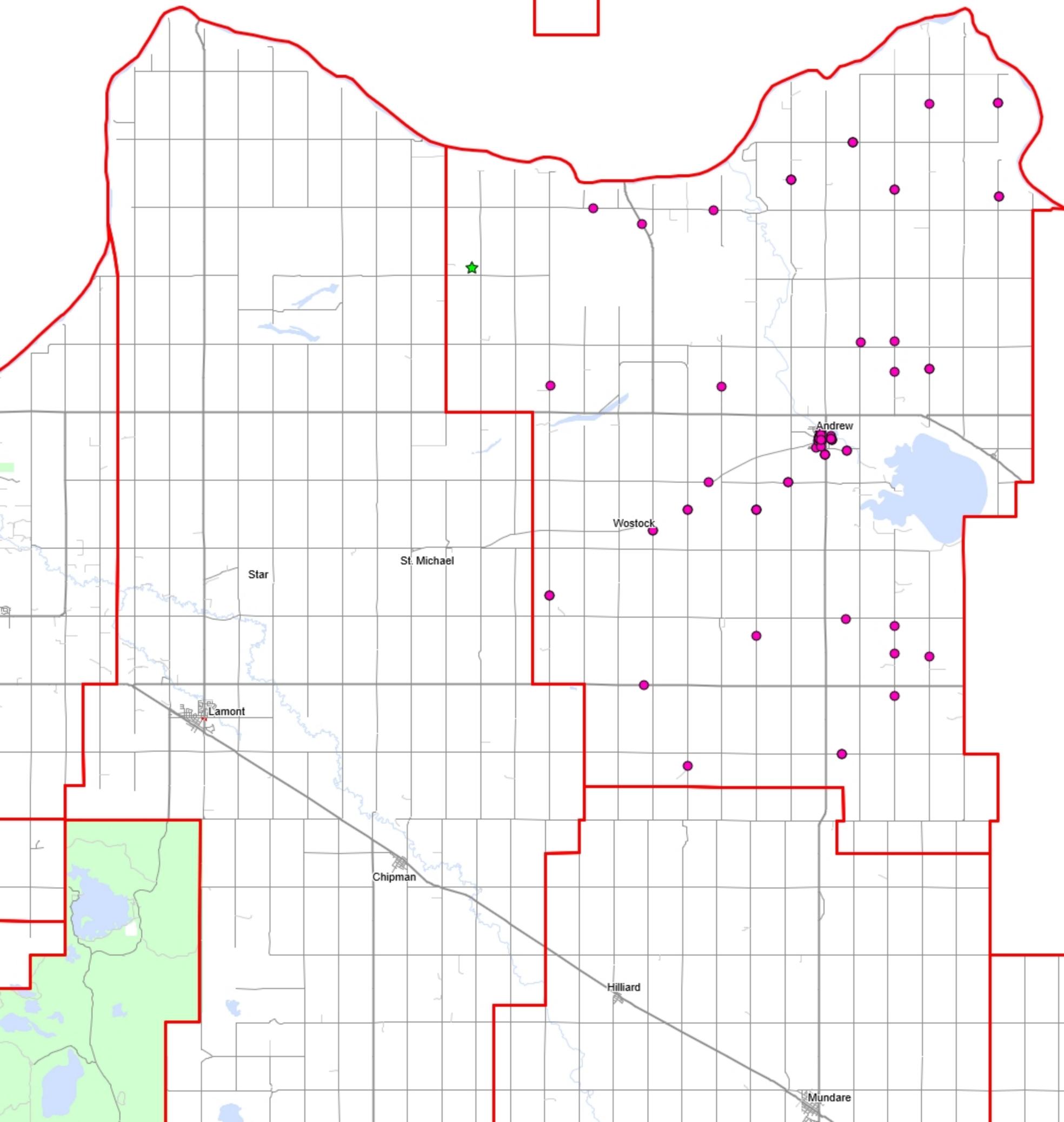
Updated March 10, 2023



1. Andrew School (K-6) **ADW** – 4922 50 Ave., Andrew
2. Bruderheim School (K-6) **BRU** – 4730 52 Ave., Bruderheim
3. Elk Island Youth Ranch (7-12) **EYR** – 553045A Range Rd 193
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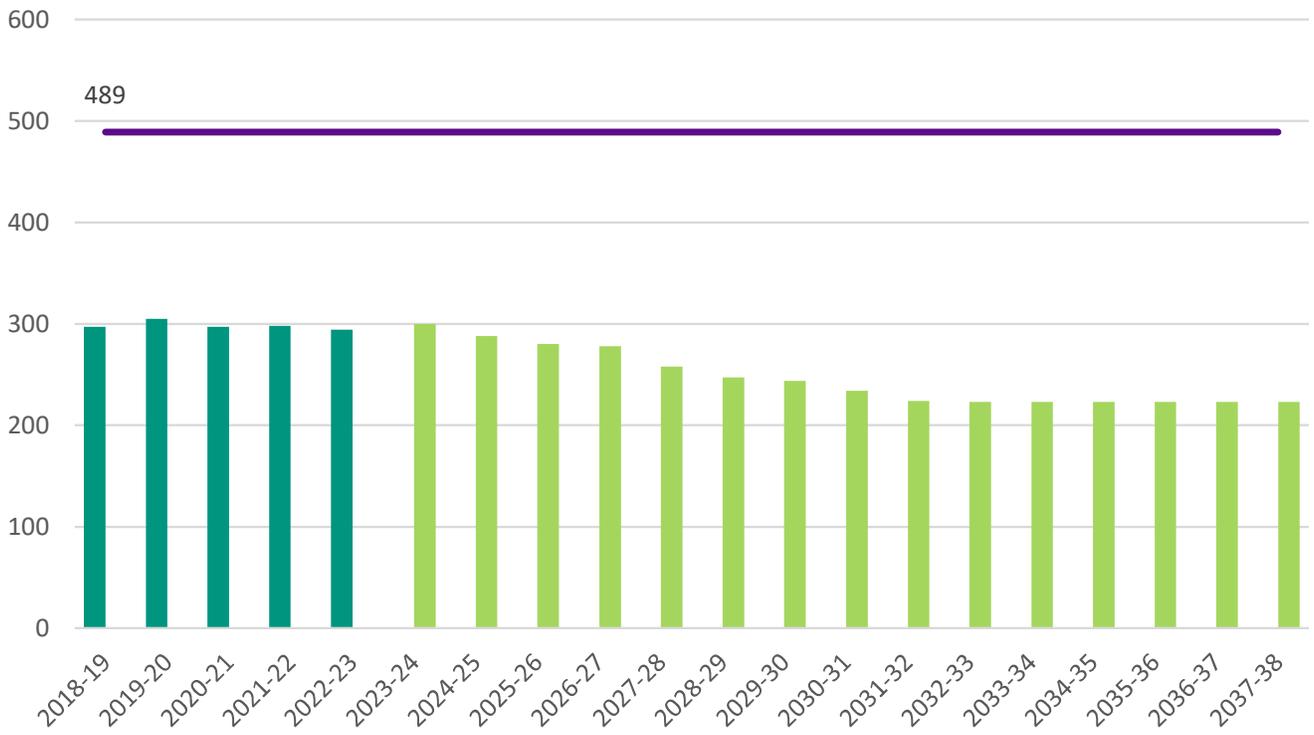
Aspen View R.D.



St. Paul Education R.D.



### Lamont Elementary (Head Count)



### A. L. Horton Elementary (Head Count)



### Mundare School (Head Count)

