

2025-26 IMR and CMR Project Plan			
School	Project Description	IMR Budget	CMR Budget
A.L. HORTON			
	Roof repairs	\$ 20,000.00	
ARDROSSAN JUNIOR-SENIOR HIGH			
	Low voltage cabinet upgrade		\$ 135,000.00
	Asbestos floor abatement		\$ 100,000.00
	Science wing countertops	\$ 75,000.00	
BEV FACEY HIGH			
	Air Handling Unit upgrade tempered air	\$ 400,000.00	
	Roof partial replacement		\$ 375,000.00
	Door hardware replacement	\$ 75,000.00	
BRENTWOOD ELEMENTARY			
	Roof repairs	\$ 25,000.00	
	Music room millwork	\$ 20,000.00	
DAVIDSON CREEK ELEMENTARY			
	Landscape repairs	\$ 100,000.00	
ECOLE PARC ELEMENTAIRE			
	Roof repairs	\$ 70,000.00	
	Paging System	\$ 25,000.00	
F.R. HAYTHORNE			
	Roof repairs	\$ 35,000.00	
	Flooring repairs	\$ 40,000.00	
FORT SASKATCHEWAN CHRISTIAN			
	Gym divider curtain	\$ 35,000.00	
FORT SASKATCHEWAN HIGH			
	Roof partial replacement		\$ 220,000.00
FULTONVALE			
	Folding partition repair	\$ 15,000.00	
	Concrete slab repair staff room	\$ 8,000.00	
	Siding repairs	\$ 50,000.00	
GLEN ALLAN			
	Main electrical distribution		\$ 175,000.00
LAMONT ELEMENTARY			
	Hot water tank upgrade	\$ 40,000.00	
	Main electrical distribution		\$ 175,000.00
LAMONT HIGH SCHOOL			
	Mop sink piping replacement	\$ 40,000.00	
	Science room upgrade	\$ 50,000.00	
	Siding repairs	\$ 40,000.00	
MILLS HAVEN ELEMENTARY			
	Air Handling Unit filter bank	\$ 10,000.00	
SALISBURY COMPOSITE			
	Bus loop drainage repairs	\$ 75,000.00	
VEGREVILLE COMPOSITE			
	Air Handling Unit 1 filter repairs	\$ 20,000.00	
	Mechanical room valve replacement	\$ 25,000.00	
WESTBORO			
	Partial roof replacement		\$ 500,000.00
	Westboro Field valve repair	\$ 25,000.00	
	Concrete slab repairs - 3 rooms	\$ 12,000.00	
	Exterior window replacement		\$ 200,000.00
WOODBIDGE FARMS			
	Data cabling upgrade		\$ 100,000.00
VARIOUS SITES			
TBD	Gas line painting and support	\$ 50,000.00	
TBD	Abatement	\$ 50,000.00	\$ 500,000.00
TBD	Wire glass film	\$ 150,000.00	
TBD	Remote water shut-offs	\$ 50,000.00	
TBD	Gym Lighting Replacement Program	\$ 90,000.00	
TBD	Basketball backstop inspections	\$ 25,000.00	

TBD	School requests	\$ 100,000.00	
TBD	Washroom upgrades		\$ 100,000.00
VARIOUS ALLOCATIONS			
TBD	Internal contingency (10%)	\$ 184,500.00	\$ 258,000.00
TBD	5% of IMR - E-Team	\$ 110,000.00	